

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

1/31/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Mervin Griffin Repass Dinner Reception, sponsored by the family of Mervin Griffin, held on December 28, 2018, at the Delores Duffie Recreation Center.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$775	Rental Fees
\$775	Total Fees Waived

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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation rental fees for this event are \$775. This item waives or reimburses the entire \$775 in Parks and Recreation rental fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$625; Mayor Adler, \$0; Council Member Tovo, \$150; and Council Member Harper-Madison, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.