

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/7/19

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Austin Chinese American Network Lunar New Year event, to be held on Saturday, February 16, 2019 at the Austin Independent School District Performing Arts Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,140	Temporary Event Food Permit Fees
\$1,140	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Public Health fees for this event are \$1,140. This item waives or reimburses the entire \$1,140 in Austin Public Health fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$300; Mayor Adler, \$200; Mayor Pro Tem Garza, \$200; Council Member Alter, \$300; and Council Member Harper-Madison, \$140.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Public Health Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.