



**AIRPORT ADVISORY COMMISSION MEETING
TUESDAY, February 12, 2019 AT 5:00 PM
ROOM No. 174-A
2716 SPIRIT OF TEXAS DRIVE
AUSTIN, TEXAS**

AGENDA

CURRENT BOARD MEMBERS:

Mike Rodriguez, Chair	Bradley Tegeler, Vice Chair	Michael Watry, Secretary
Vicky Sepulveda	John Walewski	Frank Maldonado
Billy Owens	Jeremy Hendricks	Thomas Thies
Ernest Saulmon	Eugene Sepulveda	

AGENDA

CALL TO ORDER

1. CITIZEN COMMUNICATION: GENERAL

Speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

2. APPROVAL OF MINUTES –

a) January 8, 2019

3. DEPARTMENT OF AVIATION STAFF BRIEFINGS, REPORTS, AND PRESENTATIONS

a) Finance & Operations Reports for Fiscal Year 2018 to date.
(David Arthur, Assistant Director)

b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
(Lyn Estabrook, Project Manager Supervisor)

c) Airport Tenant Updates.
(Francisco “Kiko” Garza, Div. Manager, Properties, Advertising, & Bus. Dev.)

d) Ground Transportation Staging Area (GTSA) Monthly Update.
(Carlton Thomas, Airport Landside Operations Manager)

4. FOR RECOMMENDATION

- a) Authorize award of a multi-term contract with The Porter Company, to provide plumbing preventative maintenance, parts, installation and repair services, for up to five years for a total contract amount not to exceed \$7,700,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established).

5. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

- a) Authorize negotiation and execution of an agreement between the City of Austin and the U.S. Customs and Border Protection (CBP) reimbursing CBP costs for additional or expanded services at Austin-Bergstrom International Airport necessary to accommodate increased international arrival flights, in the amount of \$300,000 per year for five years for a total not to exceed amount of \$1,500,000. **[Item went to City Council Thursday, January 31, 2019 and passed.]**

6. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: March 12, 2019

ADJOURNMENT

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Becky Nagel, Aviation Department, at (512) 530-6614 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.

The Commission may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on the agenda.



**AIRPORT ADVISORY COMMISSION
REGULAR MEETING MINUTES
TUESDAY, January 8, 2019**

The Airport Advisory Commission convened in a regular meeting on Tuesday, January 8, 2019, in Room 174-A of the Department of Aviation Planning & Engineering Building, 2716 Spirit of Texas Drive, in Austin, Texas.

CALL TO ORDER

Mike Rodriguez, Chair called the Commission Meeting to order at 5:00 p.m.

Commission Members in Attendance:

Mike Rodriguez, Chair
Ernest Saulmon
Michael Watry
Eugene Sepulveda

Thomas Thies
Frank Maldonado
Jeremy Hendricks
Vicky Sepulveda

Commission Members Absent:

Bradley Tegeler
Billy Owens

John Walewski

Aviation Staff in Attendance:

Susana Carbajal
Patti Edwards
Bryce Dubee
Ammie Calderon
Carlton Thomas
Rohini Kumarage
Kane Carpenter
Mike Robinson

David Arthur
Lyn Estabrook
Barbara Beeson
Donnell January
Francisco Garza
Rajeev Thomas
Valerie Slaughter

Others Present:

Rebecca Bray - WSP
Keith Jackson - HOSTS
John Fuller- Woolpert
Josh Crawford- Garver
Augustine Verrengia- Stantec
Robert Osborne- Burns & McDonnell
Kimberly Petras- Atkins

Allen McRee- Freese and Nichols

1. CITIZENS COMMUNICATIONS:

None

2. APPROVAL OF MINUTES

The minutes from the meeting of December 4, 2018 were approved on Commission member Eugene Sepulveda's motion, Commission Member Thomas Thies seconds on a vote with the following revisions: 3b. Commission Member Eugene Sepulveda requested staff to include design and construction costs for each project in the monthly staff report. Commissioner Eugene Sepulveda asked how the possible development of high speed rail may impact the 2040 Airport Master Plan. 4a. Staff noted that certain costs for CBP services to process international flights are reimbursable by airlines. Motion passed on a 7-0-0-4 vote. Commission Members Watry, Walewski, Tegeler, Watry, and Owens were absent at this vote. Commission member Watry arrived at 5:03 p.m. after approval of minutes vote.

3. STAFF BRIEFING, REPORTS AND PRESENTATIONS

- a) Finance & Operations Reports for Fiscal Year 2018 to date.
The presentation was made by David Arthur, Assistant Director, Department of Aviation.
- b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
The presentation was made by Lyn Estabrook, Project Manager Supervisor, Department of Aviation. Staff will include design and construction project costs starting in March 2019 reports. Commission member Hendricks asked how the Better Build Program applies to airport construction projects.
- c) Discuss the environmental sustainability standards in the 2040 Airport Master Plan.
The presentation was made by Kane Carpenter, Environmental Services and Operations Compliance Manager, Department of Aviation
- d) Airport Tenant Updates.
The presentation was made by Francisco "Kiko" Garza, Division Manager, Properties, Advertising, & Bus. Dev., Department of Aviation.
- e) Ground Transportation Staging Area (GTSA) Monthly Update & Overview of the New Ground Transportation Center (GTC) for passenger pick-ups by Transportation Network Companies and Taxis.
The presentation was made by Carlton Thomas, Airport Landside Operations Manager, Department of Aviation.
- f) Discuss the quality and reliability of the free Wi-Fi service at the airport.
The presentation was made by Patti Edwards, Chief Operating Officer, Department of Aviation.

4. FOR RECOMMENDATION

- a) Authorize negotiation and execution of a contract with Siemens Postal, Parcel & Airport Logistics, LLC, for baggage handling system parts and maintenance training, for a term of five years in an amount not to exceed \$665,000.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Member Jeremy Hendricks and Commission Member Frank Maldonado seconds. Motion passed on an 8-0-0-3 vote. Commission Members Walewski, Tegeler, and Owens were absent at this vote.

- b) Authorize negotiation and execution of multi-term cooperative contracts for furniture including installation and other related services with Arconas Corporation, Davis Furniture, Herman Miller Inc., Knoll Inc., Mayline, Janus et Cie, Keilhauer, Steelcase and various other manufacturers and their approved distributors, for up to five years for total contract amounts not to exceed \$16,550,000 divided among the contractors.

(Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Member Ernest Saulmon and Commission Member Frank Maldonado seconds. Motion passed on an 8-0-0-3 vote. Commission Members Walewski, Tegeler, and Owens were absent at this vote.

- c) Authorize award and execution of a multi-term contract with Thyssenkrupp Airport Systems, Inc., to provide passenger boarding bridge tires, for up to five years for a total contract amount not to exceed \$435,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Member Ernest Saulmon and Commission Member Vicky Sepulveda seconds. Motion passed on an 8-0-0-3 vote. Commission Members Walewski, Tegeler, and Owens were absent at this vote.

5. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

Authorize negotiation and execution of an agreement between the City of Austin and the U.S. Customs and Border Protection (CBP) reimbursing CBP costs for additional or expanded services at Austin-Bergstrom International Airport necessary to accommodate increased international arrival flights, in the amount of \$300,000 per year for five years for a total not to exceed amount of \$1,500,000. **[Item went to City Council Thursday, January 31, 2019 and passed.]**

6. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: February 12, 2019

ADJOURN

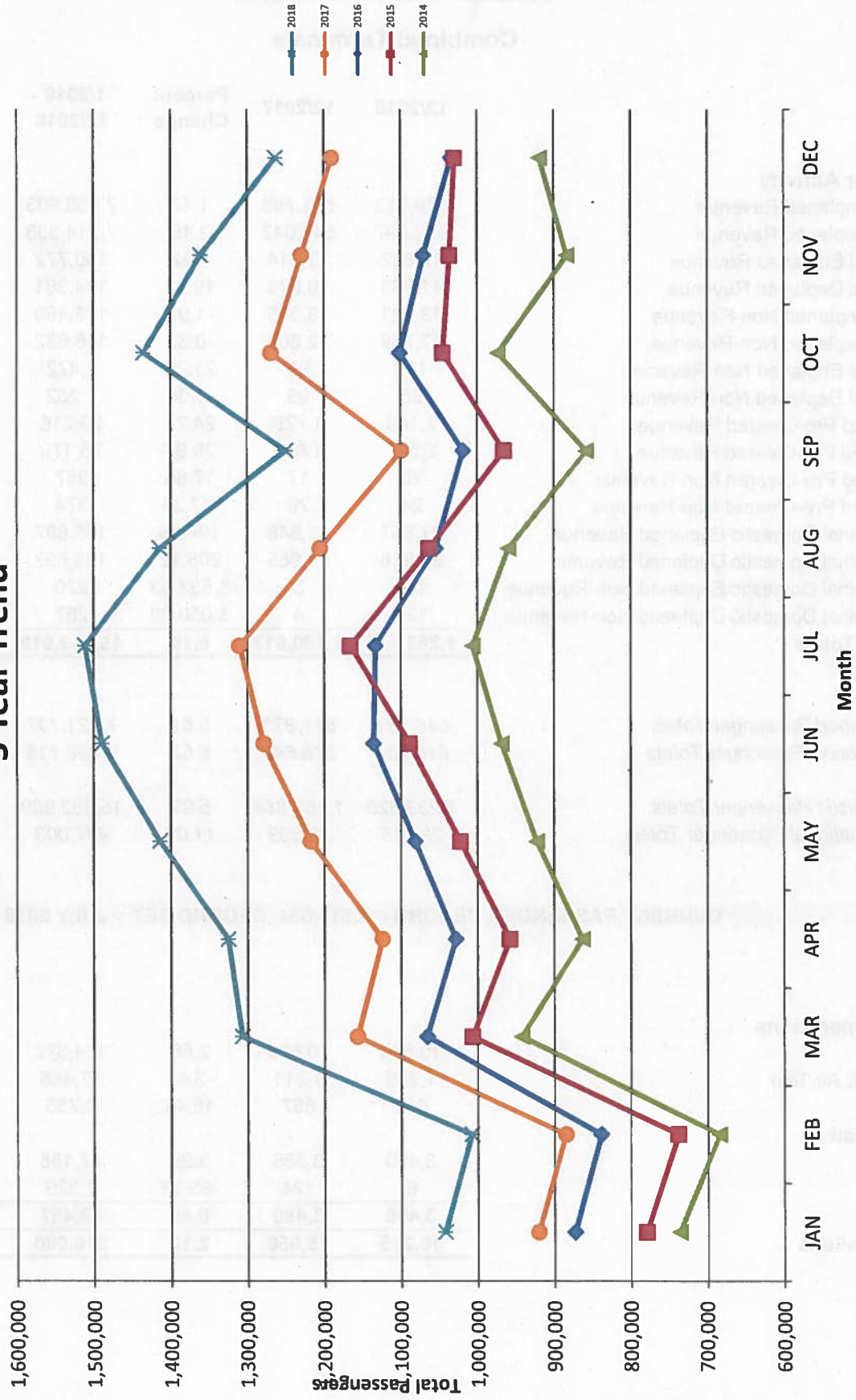
Mike Rodriguez, Chair adjourned the meeting at 6:45 p.m.

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AUSTIN PASSENGER TRAFFIC 5 Year Trend



**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2018 vs 2017**

Combined Terminals

	12/2018	12/2017	Percent Change	1/2018 - 12/2018	1/2017 - 12/2017	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	579,913	571,768	1.42	7,336,603	6,538,285	12.21
Domestic Deplaned Revenue	552,697	541,042	2.15	7,314,338	6,489,151	12.72
International Enplaned Revenue	12,882	12,014	7.22	190,772	143,011	33.40
International Deplaned Revenue	11,983	10,873	10.21	194,381	142,708	36.21
Domestic Enplaned Non-Revenue	13,131	13,395	-1.97	173,460	161,702	7.27
Domestic Deplaned Non-Revenue	12,759	12,809	-0.39	166,632	154,379	7.94
International Enplaned Non-Revenue	120	99	21.21	1,472	1,181	24.64
International Deplaned Non-Revenue	95	96	-1.04	1,252	1,007	24.33
Intl Enplaned Pre-Cleared Revenue	2,149	1,729	24.29	23,216	20,158	15.17
Intl Deplaned Pre-Cleared Revenue	2,342	1,802	29.97	25,179	21,316	18.12
Intl Enplaned Pre-Cleared Non-Revenue	20	17	17.65	357	276	29.35
Intl Deplaned Pre-Cleared Non-Revenue	24	29	-17.24	374	291	28.52
South Terminal Domestic Enplaned Revenue	37,857	12,848	194.65	195,697	108,451	80.45
South Terminal Domestic Deplaned Revenue	36,928	11,985	208.12	195,692	107,309	82.36
South Terminal Domestic Enplaned Non-Revenue	109	3	3,533.33	220	51	331.37
South Terminal Domestic Deplaned Non-Revenue	126	4	3,050.00	267	29	820.69
ABIA Passenger Totals	1,263,135	1,190,513	6.10	15,819,912	13,889,305	13.90
<i>ABIA Enplaned Passenger Totals</i>	<i>646,181</i>	<i>611,873</i>	<i>5.61</i>	<i>7,921,797</i>	<i>6,973,115</i>	<i>13.60</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>616,954</i>	<i>578,640</i>	<i>6.62</i>	<i>7,898,115</i>	<i>6,916,190</i>	<i>14.20</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,233,520</i>	<i>1,163,854</i>	<i>5.99</i>	<i>15,382,909</i>	<i>13,559,357</i>	<i>13.45</i>
<i>ABIA International Passenger Totals</i>	<i>29,615</i>	<i>26,659</i>	<i>11.09</i>	<i>437,003</i>	<i>329,948</i>	<i>32.45</i>

CURRENT PASSENGER RECORD = 1,511,634 RECORD SET = JULY 2018

Total Aircraft Operations

Air Carrier	10,890	10,608	2.66	134,372	123,441	8.86
Commuter & Air Taxi	1,266	1,311	-3.43	17,465	15,334	13.90
Military	643	557	15.44	9,756	9,619	1.42
General Aviation						
Itinerant	3,490	3,356	3.99	47,158	48,881	-3.52
Local	6	124	-95.16	1,329	2,357	-43.61
Total G.A.	3,496	3,480	0.46	48,487	51,238	-5.37
Total Operations	16,295	15,956	2.12	210,080	199,632	5.23

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2018 vs 2017**

By Terminal

Barbara Jordan Terminal (BJT)

Passenger Activity

	12/2018	12/2017	Percent Change	1/2018 - 12/2018	1/2017 - 12/2017	Percent Change
Domestic Enplaned Revenue	579,913	571,768	1.42	7,336,603	6,538,285	12.21
Domestic Deplaned Revenue	552,697	541,042	2.15	7,314,338	6,489,151	12.72
International Enplaned Revenue	12,882	12,014	7.22	190,772	143,011	33.40
International Deplaned Revenue	11,983	10,873	10.21	194,381	142,708	36.21
Domestic Enplaned Non-Revenue	13,131	13,395	-1.97	173,460	161,702	7.27
Domestic Deplaned Non-Revenue	12,759	12,809	-0.39	166,632	154,379	7.94
International Enplaned Non-Revenue	120	99	21.21	1,472	1,181	24.64
International Deplaned Non-Revenue	95	96	-1.04	1,252	1,007	24.33
Intl Enplaned Pre-Cleared Revenue	2,149	1,729	24.29	23,216	20,158	15.17
Intl Deplaned Pre-Cleared Revenue	2,342	1,802	29.97	25,179	21,316	18.12
Intl Enplaned Pre-Cleared Non-Revenue	20	17	17.65	357	276	29.35
Intl Deplaned Pre-Cleared Non-Revenue	24	29	-17.24	374	291	28.52
Barbara Jordan Terminal Passenger Totals	1,188,115	1,165,673	1.93	15,428,036	13,673,465	12.83

<i>BJT Enplaned Passenger Totals</i>	<i>608,215</i>	<i>599,022</i>	<i>1.53</i>	<i>7,725,880</i>	<i>6,864,613</i>	<i>12.55</i>
<i>BJT Deplaned Passenger Totals</i>	<i>579,900</i>	<i>566,651</i>	<i>2.34</i>	<i>7,702,156</i>	<i>6,808,852</i>	<i>13.12</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,158,500</i>	<i>1,139,014</i>	<i>1.71</i>	<i>14,991,033</i>	<i>13,343,517</i>	<i>12.35</i>
<i>BJT International Passenger Totals</i>	<i>29,615</i>	<i>26,659</i>	<i>11.09</i>	<i>437,003</i>	<i>329,948</i>	<i>32.45</i>

South Terminal (ST)

Passenger Activity

South Terminal Domestic Enplaned Revenue	37,857	12,848	194.65	195,697	108,451	80.45
South Terminal Domestic Deplaned Revenue	36,928	11,985	208.12	195,692	107,309	82.36
South Terminal Domestic Enplaned Non-Revenue	109	3	3533.33	220	51	331.37
South Terminal Domestic Deplaned Non-Revenue	126	4	3050.00	267	29	820.69
South Terminal Passenger Totals	75,020	24,840	202.01	391,876	215,840	81.56
<i>ST Enplaned Passenger Totals</i>	<i>37,966</i>	<i>12,851</i>	<i>195.43</i>	<i>195,917</i>	<i>108,502</i>	<i>80.57</i>
<i>ST Deplaned Passenger Totals</i>	<i>37,054</i>	<i>11,989</i>	<i>209.07</i>	<i>195,959</i>	<i>107,338</i>	<i>82.56</i>

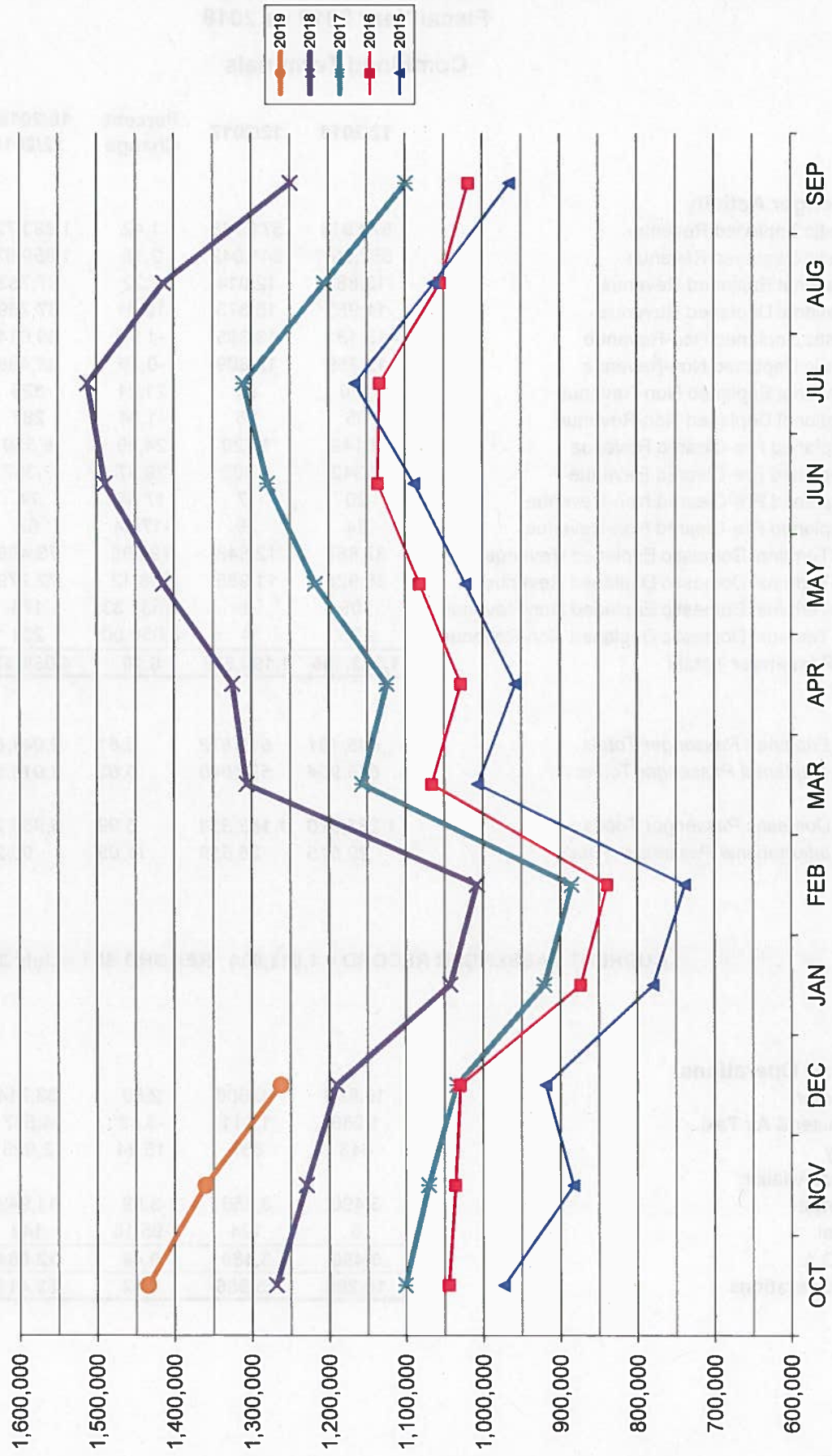
**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2018 vs 2017**

	12/2018	12/2017	Percent Change	1/2018 - 12/2018	1/2017 - 12/2017	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	174,862	235,378	-25.71	2,365,233	2,342,691	0.96
Domestic Deplaned Mail	616,323	469,510	31.27	5,418,959	4,669,097	16.06
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	2	-100.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	791,185	704,888	12.24	7,784,192	7,011,790	11.02
Cargo						
Domestic Enplaned Cargo	4,983,423	5,102,655	-2.34	59,286,968	61,468,707	-3.55
Domestic Deplaned Cargo	7,114,403	7,289,487	-2.40	83,691,683	84,821,679	-1.33
International Enplaned Cargo	130,464	693,009	-81.17	7,793,415	9,222,215	-15.49
International Deplaned Cargo	200,585	284,869	-29.59	3,631,265	5,163,334	-29.67
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	12,428,875	13,370,020	-7.04	154,403,331	160,675,935	-3.90
Belly Freight						
Domestic Enplaned Belly Freight	272,639	303,970	-10.31	3,564,993	3,431,250	3.90
Domestic Deplaned Belly Freight	443,880	473,280	-6.21	5,871,453	6,060,077	-3.11
International Enplaned Belly Freight	201,982	321,862	-37.25	3,114,667	3,384,848	-7.98
International Deplaned Belly Freight	873,268	740,648	17.91	7,799,776	8,798,737	-11.35
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	1,791,769	1,839,760	-2.61	20,350,889	21,674,912	-6.11
Cargo Totals (Mail, Cargo, Belly Freight)	15,011,829	15,914,668	-5.67	182,538,412	189,362,637	-3.60
<i>Enplaned Cargo Totals</i>	<i>5,763,370</i>	<i>6,656,874</i>	<i>-13.42</i>	<i>76,125,276</i>	<i>79,849,711</i>	<i>-4.66</i>
<i>Deplaned Cargo Totals</i>	<i>9,248,459</i>	<i>9,257,794</i>	<i>-0.10</i>	<i>106,413,136</i>	<i>109,512,926</i>	<i>-2.83</i>
<i>Domestic Cargo Totals</i>	<i>13,605,530</i>	<i>13,874,280</i>	<i>-1.94</i>	<i>160,199,289</i>	<i>162,793,501</i>	<i>-1.59</i>
<i>International Cargo Totals</i>	<i>1,406,299</i>	<i>2,040,388</i>	<i>-31.08</i>	<i>22,339,123</i>	<i>26,569,136</i>	<i>-15.92</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

AUSTIN PASSENGER TRAFFIC
5 Year Trend



Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018

Combined Terminals

	12/2018	12/2017	Percent Change	10/2018 - 12/2018	10/2017 - 12/2017	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	579,913	571,768	1.42	1,883,724	1,743,392	8.05
Domestic Deplaned Revenue	552,697	541,042	2.15	1,859,874	1,716,728	8.34
International Enplaned Revenue	12,882	12,014	7.22	37,783	31,560	19.72
International Deplaned Revenue	11,983	10,873	10.21	37,769	30,432	24.11
Domestic Enplaned Non-Revenue	13,131	13,395	-1.97	39,614	39,740	-0.32
Domestic Deplaned Non-Revenue	12,759	12,809	-0.39	38,498	38,195	0.79
International Enplaned Non-Revenue	120	99	21.21	325	294	10.54
International Deplaned Non-Revenue	95	96	-1.04	287	250	14.80
Intl Enplaned Pre-Cleared Revenue	2,149	1,729	24.29	6,539	5,271	24.06
Intl Deplaned Pre-Cleared Revenue	2,342	1,802	29.97	7,357	5,673	29.68
Intl Enplaned Pre-Cleared Non-Revenue	20	17	17.65	74	75	-1.33
Intl Deplaned Pre-Cleared Non-Revenue	24	29	-17.24	67	77	-12.99
South Terminal Domestic Enplaned Revenue	37,857	12,848	194.65	73,408	39,308	86.75
South Terminal Domestic Deplaned Revenue	36,928	11,985	208.12	72,779	38,432	89.37
South Terminal Domestic Enplaned Non-Revenue	109	3	3,533.33	173	14	1,135.71
South Terminal Domestic Deplaned Non-Revenue	126	4	3,050.00	201	16	1,156.25
ABIA Passenger Totals	1,263,135	1,190,513	6.10	4,058,472	3,689,457	10.00
<i>ABIA Enplaned Passenger Totals</i>	<i>646,181</i>	<i>611,873</i>	<i>5.61</i>	<i>2,041,640</i>	<i>1,859,654</i>	<i>9.79</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>616,954</i>	<i>578,640</i>	<i>6.62</i>	<i>2,016,832</i>	<i>1,829,803</i>	<i>10.22</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,233,520</i>	<i>1,163,854</i>	<i>5.99</i>	<i>3,968,271</i>	<i>3,615,825</i>	<i>9.75</i>
<i>ABIA International Passenger Totals</i>	<i>29,615</i>	<i>26,659</i>	<i>11.09</i>	<i>90,201</i>	<i>73,632</i>	<i>22.50</i>

CURRENT PASSENGER RECORD = 1,511,634 RECORD SET = July 2018

Total Aircraft Operations

Air Carrier	10,890	10,608	2.66	33,714	31,676	6.43
Commuter & Air Taxi	1,266	1,311	-3.43	4,587	4,320	6.18
Military	643	557	15.44	2,026	2,044	-0.88
General Aviation						
Itinerant	3,490	3,356	3.99	11,942	11,961	-0.16
Local	6	124	-95.16	142	378	-62.43
Total G.A.	3,496	3,480	0.46	12,084	12,339	-2.07
Total Operations	16,295	15,956	2.12	52,411	50,379	4.03

Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018

By Terminal

	12/2018	12/2017	Percent Change	10/2018 - 12/2018	10/2017 - 12/2017	Percent Change
<u>Barbara Jordan Terminal (BJT)</u>						
Passenger Activity						
Domestic Enplaned Revenue	579,913	571,768	1.42	1,883,724	1,743,392	8.05
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Intl Deplaned Pre-Cleared Non-Revenue	24	29	-17.24	67	77	-12.99
Barbara Jordan Terminal Passenger Totals	1,188,115	1,165,673	1.93	3,911,911	3,611,687	8.31
<i>BJT Enplaned Passenger Totals</i>	<i>608,215</i>	<i>599,022</i>	<i>1.53</i>	<i>1,968,059</i>	<i>1,820,332</i>	<i>8.12</i>
<i>BJT Deplaned Passenger Totals</i>	<i>579,900</i>	<i>566,651</i>	<i>2.34</i>	<i>1,943,852</i>	<i>1,791,355</i>	<i>8.51</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,158,500</i>	<i>1,139,014</i>	<i>1.71</i>	<i>3,821,710</i>	<i>3,538,055</i>	<i>8.02</i>
<i>BJT International Passenger Totals</i>	<i>29,615</i>	<i>26,659</i>	<i>11.09</i>	<i>90,201</i>	<i>73,632</i>	<i>22.50</i>
<u>South Terminal (ST)</u>						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	37,857	12,848	194.65	73,408	39,308	86.75
South Terminal Domestic Deplaned Revenue	36,928	11,985	208.12	72,779	38,432	89.37
South Terminal Domestic Enplaned Non-Revenue	109	3	3533.33	173	14	1135.71
South Terminal Domestic Deplaned Non-Revenue	126	4	3050.00	201	16	1156.25
South Terminal Passenger Totals	75,020	24,840	202.01	146,561	77,770	88.45
<i>ST Enplaned Passenger Totals</i>	<i>37,966</i>	<i>12,851</i>	<i>195.43</i>	<i>73,581</i>	<i>39,322</i>	<i>87.12</i>
<i>ST Deplaned Passenger Totals</i>	<i>37,054</i>	<i>11,989</i>	<i>209.07</i>	<i>72,980</i>	<i>38,448</i>	<i>89.81</i>

**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018**

	12/2018	12/2017	Percent Change	10/2018 - 12/2018	10/2017 - 12/2017	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	174,862	235,378	-25.71	538,534	603,689	-10.79
Domestic Deplaned Mail	616,323	469,510	31.27	1,659,266	1,348,881	23.01
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	791,185	704,888	12.24	2,197,800	1,952,570	12.56
Cargo						
Domestic Enplaned Cargo	4,983,423	5,102,655	-2.34	14,909,758	14,669,131	1.64
Domestic Deplaned Cargo	7,114,403	7,289,487	-2.40	22,118,764	21,561,150	2.59
International Enplaned Cargo	130,464	693,009	-81.17	2,542,518	3,317,309	-23.36
International Deplaned Cargo	200,585	284,869	-29.59	1,505,433	1,534,375	-1.89
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	12,428,875	13,370,020	-7.04	41,076,473	41,081,965	-0.01
Belly Freight						
Domestic Enplaned Belly Freight	272,639	303,970	-10.31	839,984	934,597	-10.12
Domestic Deplaned Belly Freight	443,880	473,280	-6.21	1,472,891	1,477,313	-0.30
International Enplaned Belly Freight	201,982	321,862	-37.25	658,486	1,323,146	-50.23
International Deplaned Belly Freight	873,268	740,648	17.91	2,593,163	2,382,858	8.83
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	1,791,769	1,839,760	-2.61	5,564,524	6,117,914	-9.05
Cargo Totals (Mail, Cargo, Belly Freight)	15,011,829	15,914,668	-5.67	48,838,797	49,152,449	-0.64
<i>Enplaned Cargo Totals</i>	<i>5,763,370</i>	<i>6,656,874</i>	<i>-13.42</i>	<i>19,489,280</i>	<i>20,847,872</i>	<i>-6.52</i>
<i>Deplaned Cargo Totals</i>	<i>9,248,459</i>	<i>9,257,794</i>	<i>-0.10</i>	<i>29,349,517</i>	<i>28,304,577</i>	<i>3.69</i>
<i>Domestic Cargo Totals</i>	<i>13,605,530</i>	<i>13,874,280</i>	<i>-1.94</i>	<i>41,539,197</i>	<i>40,594,761</i>	<i>2.33</i>
<i>International Cargo Totals</i>	<i>1,406,299</i>	<i>2,040,388</i>	<i>-31.08</i>	<i>7,299,600</i>	<i>8,557,688</i>	<i>-14.70</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001



Austin-Bergstrom International Airport Airport Advisory Commission Monthly CIP Report

5415.066 Records Management Implementation

Implement the records management plan for the planning and engineering division

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>
Project Manager	BlueBird, Jessica	Current Phase	Construction Phase	Budget
Project Coordinator	Reinhardt, Mark	Phase End Date	9/30/2019	Construction
Staff Assigned	Grisham, Jeremy	Construction	9/30/2019	Cost
Sponsor Contact		End Date	12:00:00 AM	



Status as of: 1/29/2019

Task 1 (large format) Delivery of indexed and scanned images for DOA review continues; 54% of scanned images have been approved. Task 2 (small format) - Proof of Concept testing is in progress; Project Work Statement is currently being finalized. Review of boxes in preparation of the Task 2 scan launch is in progress.

5415.101 Terminal Beam Rehabilitation

Beam delaminations were noted in the terminal and noted as safety hazards. Emergency work was done to shore up the beams and this project is to implement the final solution.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>
Project Manager	Kumarage, Rohini	Current Phase	Construction Phase	Budget
Project Coordinator		Phase End Date	10/10/2019	Construction
Staff Assigned		Construction	10/10/2019	Cost
Sponsor Contact		End Date	12:00:00 AM	



Status as of: 2/1/2019

The A/E is reviewing submittals.

5415.110 Terminal Structural Columns Fireproofing Improvements

Fireproofing and safety upgrades / repairs to terminal building.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Donovan, Murtha	Current Phase	Preliminary Phase	Budget	\$2,000,000
Project Coordinator	Garcia, Anthony	Phase End Date	5/8/2019	Construction	\$1,566,000
Staff Assigned	Beeson, Barbara	Construction	1/14/2022	Cost	
Sponsor Contact	Robinson, Mike	End Date	12:00:00 AM		



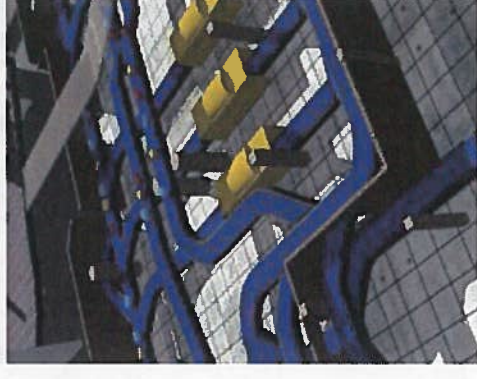
Status as of: 1/24/2019

Scope of Work (SOW) was provided to the CLMP212 2017 General Architectural Services Rotation List PA170000053 RFI on November 29, 2018 to confirm if consultant resources were available. No consultants were available or able to take the project. Previously, no consultants were available from the forensics rotation list. _x000D_ DOA and PWD representatives are coordinating with CCO regarding specialized consultants.

5415.112 ABIA Terminal Centralized Baggage Handling System DCM

A new Baggage handling that is one centralized system. To increase capacity to meet future demands.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Kumarage, Rohini	Current Phase	Design Phase	Budget	\$7,000,000
Project Coordinator		Phase End Date	10/1/2019	Construction	\$4,000,000
Staff Assigned		Construction	9/30/2021	Cost	
Sponsor Contact		End Date	12:00:00 AM		



Status as of: 2/1/2019

Turn page review is complete. _x000D_ A meeting was held with DOA security and the team for information gathering. _x000D_ The comments were discussed with BHS team _x000D_ The consultant is finalizing the final report for owner review. _x000D_ _x000D_

5415.118 Terminal Hydronic Hot Water Pipe Improvements

Terminal Hydronic Hot Water Pipe Improvements

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
Project Manager	Kumarage, Rohini	Current Phase	Budget
Project Coordinator	Beeson, Barbara	Phase End Date	\$5,200,000
Staff Assigned		Construction End Date	9/30/2018 12:00:00 AM
Sponsor Contact			Construction Cost
			\$5,100,000



Status as of: 2/1/2019

Phase 1- Substantially complete. As built plans were submitted to owner_x000D_Phase 2- Will begin construction in April_x000D_Pre proposal meeting with HP Services & CCO was held_x000D_Internal team meeting is scheduled to review as built drawings

5415.119 Checkpoint One Remodel

An additional two lanes will be added to Checkpoint One in the Terminal East Infill

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
Project Manager	Kumarage, Rohini	Current Phase	Budget
Project Coordinator		Phase End Date	\$1,000,000
Staff Assigned		Construction End Date	5/30/2019 0.000
Sponsor Contact			Construction Cost
			\$925,000



Status as of: 2/1/2019

AE to submit the revised draft report to PM on 02/05/19

5702.008 Environmental Management System

Design, plan, code and implement a computer program capable of combining all of the environmental, conservation, storm water drainage, etc, airport programs into a GIS management software program. System should be compatible with existing software.

Staff

Project Manager Carpenter, Kane
Project Coordinator
Staff Assigned
Sponsor Contact

Phase

Current Phase Preliminary Phase
Phase End Date 9/30/2019
Construction
End Date 9/30/2018
12:00:00 AM

Budget

Budget \$620,000
Construction
Cost \$-00



Status as of: 1/3/2019

No change since 12/14/18 update.

6000.116 Airport Pavement Management Evaluation

Project will support pavement management program to ensure safety and longevity of the asset that was funded in part by FAA grant money.

Staff

Project Manager Pirtle, Robert
Project Coordinator Gregson, Gary
Staff Assigned
Sponsor Contact

Phase

Current Phase Construction Phase
Phase End Date 2/28/2019
Construction
End Date 2/28/2019
12:00:00 AM

Budget

Budget \$757,000
Construction
Cost \$750,000



Status as of: 1/24/2019

Due to City policy against use of Bluetooth, will need to request specific exception in order to allow GIS collector devices to communicate with laptops. (No alternate devices are available that would not need Bluetooth.)

6000.119 Loading Bridge Mounted Ground Power Unit Replacements

Replace 14 Ground Power Units (GPUs) convert and supply a fixed 400 Hz output for aircraft parked at the terminal gates. The units are designed for mounting under the passenger loading bridge to provide a simple cost effective point-of-use location

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
Project Manager	Stalder, Ricky	Current Phase	Budget
Project Coordinator		Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact		End Date	
		5/6/2019	\$920,000
		5/6/2019	
		12:00:00 AM	\$-00

Status as of: 12/14/2018

Ground power units have arrived. Waiting until after the holidays to start installing them.



6000.120 Airfield Electrical and Pavement Improvements

Improvements to airfield lighting, signage and pavement to increase circuit reliability and pavement condition to FAA Standards. Also includes work to update runway markings and signage for a shift in magnetic variance

<u>Staff</u>	<u>Phase</u>	<u>Budget</u>
Project Manager	Current Phase	Budget
Project Coordinator	Phase End Date	Construction
Staff Assigned	Construction	Cost
Sponsor Contact	End Date	
Donovan, Murtha	Design Phase	\$17,564,000
Brunjes-Brandt, Ellen	3/31/2019	\$15,389,030
Stalder, Ricky	7/30/2020	
Brunjes-Brandt, Ellen	12:00:00 AM	

Status as of: 1/24/2019

Updated project budget to reflect 60% design anticipated construction cost. Added scope for runway guard lights, re-circuiting Tway K and L edge lights for low visibility, and replacing TDZ fixtures on 17L-35R.



6000.121 Checkpoint Charlie Road Realignment & Security Improvements

To provide security at the Airport perimeter and provide installation of high security chain link fence with concrete barriers and gates, lighting and security cameras.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>
Project Manager	Donovan, Murtha	Current Phase	Design Phase	Budget
Project Coordinator	Henson, Torrey	Phase End Date	4/8/2019	Construction
Staff Assigned		Construction	10/31/2020	Cost
Sponsor Contact		End Date	12:00:00 AM	



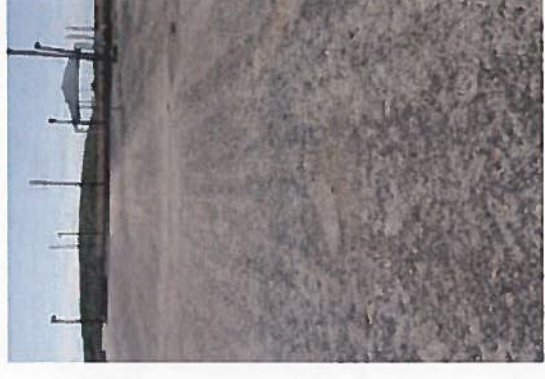
Status as of: 1/31/2019

Project has gone to Rotation List consultant for scoping.

6000.124 Midfield Access Road

Provide vehicular traffic access via an east/west midfield access road. Construction of asphalt roadway from east service road to maintenance ramp.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>
Project Manager	Henson, Torrey	Current Phase	Preliminary Phase	Budget
Project Coordinator		Phase End Date	5/13/2019	Construction
Staff Assigned		Construction	12/23/2019	Cost
Sponsor Contact	Carter, Christopher I	End Date	12:00:00 AM	



Status as of: 12/28/2018

Due to the future construction in the area this project is currently under review by ABIA Finance and Planning Management.

6000.125 Maintenance Ramp Light Replacement

Preliminary study to determine remove and replace or leave as is with repairs. Due to Master Plan change in scope was needed from replacing all three poles to minimizing cost due to maintenance ramp expansion in 5 years.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
Project Manager	Bauermeister, Karla	Current Phase	Budget
Project Coordinator		Phase End Date	\$900,000
Staff Assigned		Construction	Construction
Sponsor Contact		End Date	Cost
			9/30/2018
			12:00:00 AM



Status as of: 11/28/2018

Waiting on replies from consultants regarding information to move forward.

6000.126 Airfield Sign Panel Replacement

Replacement of sign panels on airfield every 5 years

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
Project Manager	Henson, Torrey	Current Phase	Budget
Project Coordinator		Phase End Date	\$250,000
Staff Assigned		Construction	Construction
Sponsor Contact	Carter, Christopher I	End Date	Cost
			10/1/2018
			12:00:00 AM



Status as of: 12/28/2018

Ongoing, second order has been received awaiting remaining panels.

6001.084 ABIA Bldg 6005 Improvements-Phase II (Planning & Engineering Building)

Renovations for building 6005 ((Planning & Engineering Building))

Staff

Project Manager Pirtle, Robert
Project Coordinator Mercado, Robert
Staff Assigned
Sponsor Contact

Phase

Current Phase
Phase End Date
Construction
End Date 11/10/2018
12:00:00 AM

Budget

Budget \$3,580,000
Construction
Cost \$2,578,000



Status as of: 1/25/2019

System furniture design, purchase and installation for the P&E building for Aviation staff.

6001.093 Elevator Refurbishment Phase 2

Refurbish passenger elevators at the parking garage, freight elevators and terminal.

Staff

Project Manager Kumarage, Rohini
Project Coordinator Stalder, Ricky
Staff Assigned
Sponsor Contact

Phase

Current Phase
Phase End Date
Construction
End Date 10/10/2019
12:00:00 AM

Budget

Budget \$7,068,759
Construction
Cost \$5,491,016



Status as of: 1/24/2019

Phase 1- Work is complete (Garage Elevators, two Freight Elevators in the terminal, passenger elevator to west mezzanine.
Warranty period begins on 08/03/2018_x000D_x000D_Phase 2- Internal review of the drawings and project Manual for phase
2 scope assurance

6001.095 Upper Level Embankment Inspections and Repairs

Repair sides of mechanically stabilized earthen (MSE) embankments leading to the upper level roadway at the Austin-Bergstrom International Airport terminal building, that are showing signs of buckling and cracking on the side panels.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Vonstein, Alison	Current Phase	Budget
Project Coordinator	Garcia, Anthony	Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact	Harbinson, Shane	End Date	
			0:00

Status as of: 1/25/2019

Consultant team is sealing and signing the final set. Contractor has begun preparing a cost proposal based on the final draft set of plans.



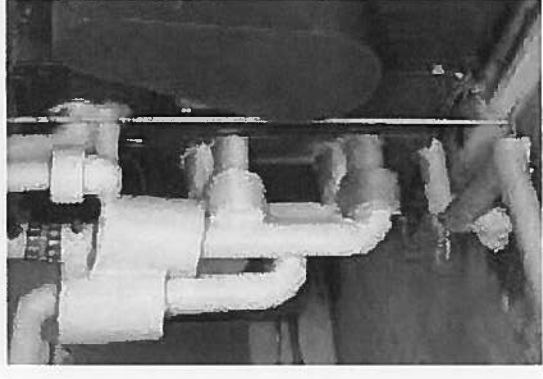
6001.102 ABIA Campus HVAC Improvements

Upgrade the Parking Operations Building and Airfield Lighting Vault mechanical systems.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Noriega, Michelle	Current Phase	Budget
Project Coordinator	Mercado, Robert	Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact		End Date	
			12:00:00 AM

Status as of: 2/3/2019

Construction pre-planning and submittals are underway. Asbestos sampling being done on Parking Ops Building roof. Waiting on NTP before official construction phase can start.

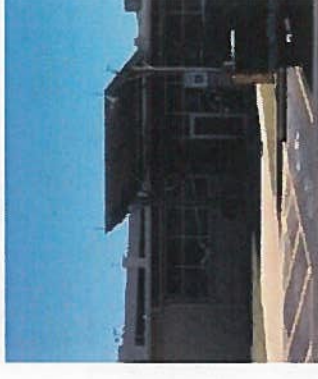


6001.104 New Information Technology Building

Design of new IT building to support and meet the expanding business demands of Department of Aviation customers.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
--------------	--	--------------	---------------

Project Manager	Taylor, David	Current Phase	Design Phase
Project Coordinator	Mercado, Robert	Phase End Date	6/28/2019
Staff Assigned		Construction End Date	2/26/2021
Sponsor Contact	Moheet, Michelle		12:00:00 AM
		Budget	\$30,000,000
		Construction Cost	\$22,000,000



Status as of: 1/3/2019

Consultant recently submitted the programming document for review and is currently working on initial building layout and massing. An initial estimate was also submitted that is slightly over budget and we discussed areas of potential savings. Surveying is nearing completion and the geotechnical investigation is on order to be completed in February. The CMAR contract is still awaiting final signatures.

6001.107 Landside Roadway and Pedestrian Improvements Phase 2

Continue pedestrian/bicycle path extension from previous installation. Connection from Hilton Hotel to lot J. Improve current bus shelters at the airport. Safety-related improvements to passenger crosswalks adjacent to the terminal frontage.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
--------------	--	--------------	---------------

Project Manager	Reza, Fredrick	Current Phase	Construction Phase
Project Coordinator	Henson, Torrey	Phase End Date	6/30/2019
Staff Assigned		Construction End Date	6/30/2019
Sponsor Contact	Harbinson, Shane		12:00:00 AM
		Budget	\$2,050,026
		Construction Cost	\$1,472,671



Status as of: 1/25/2019

100 percent of sidewalks has been placed. Contractor will be addressing change order items in the upcoming month. Expecting substantial completion to be issued at the end of February.

6001.114 Parking Garage & Admin Building - West Lot A - Design & Construction

Design and construction of a new parking garage and administrative building on West Lot A to accommodate growing passenger demand for parking close to the terminal and office space for staff.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>	
	Current Phase	Construction Phase	Budget	
Project Manager	Jones, Burton			\$262,186,467
Project Coordinator	Mercado, Robert	8/30/2019	Construction	\$238,286,467
Staff Assigned		8/30/2019	Cost	
Sponsor Contact		12:00:00 AM		



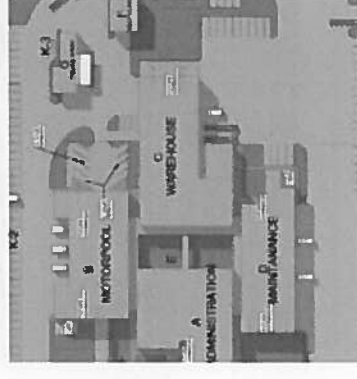
Status as of: 2/3/2019

Project construction is actively underway with the first two levels of the Parking Garage now open to the public. All other parts of the Project are scheduled to be complete by the end of 2019 including the new Admin Building, new Employment Center, Economy Lots renovation and new North Toll Plaza.

6001.117 Consolidated Maintenance Facility

Design and build new combined maintenance facility to support the functions of multiple DOA divisions: building/airline/field maintenance, MaxAdmin, & trade shops. Also included will be housing for specialized Part 139 equipment, motor pool, & APD.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>	
	Current Phase	Bid/Award/Execution Pha	Budget	
Project Manager	Taylor, David			\$79,000,000
Project Coordinator	Mercado, Robert	5/31/2019	Construction	\$60,615,000
Staff Assigned		12/28/2020	Cost	
Sponsor Contact	Mercado, Robert	12:00:00 AM		



Status as of: 1/31/2019

A single proposal was received 1/17/19, slightly over estimate. Evaluation process with interview is moving forward towards an April Council action date. Contract negotiation will follow thereafter

6001.124 Spirit of Texas Drive Rehabilitation

Spirit of Texas asphalt pavement is failing and the intersection at Hotel Drive is hazardous.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Lopez, Tony	Current Phase	Budget
Project Coordinator	Henson, Torrey	Phase End Date	\$1,280,000
Staff Assigned		Construction	Construction
Sponsor Contact		End Date	Cost
			\$1,100,000

Status as of: 1/31/2019

The consultant has been asked to add to the original scope. They are currently working on the proposal and we should be seeing the submittal first week of February.



6001.128 Planning And Engineering HVAC And Office Space

Planning and engineering HVAC And office space renovation

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Vonstein, Alison	Current Phase	Budget
Project Coordinator	Mercado, Robert	Phase End Date	\$2,800,000
Staff Assigned		Construction	Construction
Sponsor Contact		End Date	Cost
			\$1,888,700

Status as of: 1/30/2019

ABIA Rotation List consultant R S and H is finalizing a proposal for prelim., design and bid phase services for HVAC and office space plan renovations. Alison von Stein is the new Public Works subproject manager. The project is planned to be done in two constructions packages. Phase I will be the office plan renovations and Phase II will be the HVAC renovations.



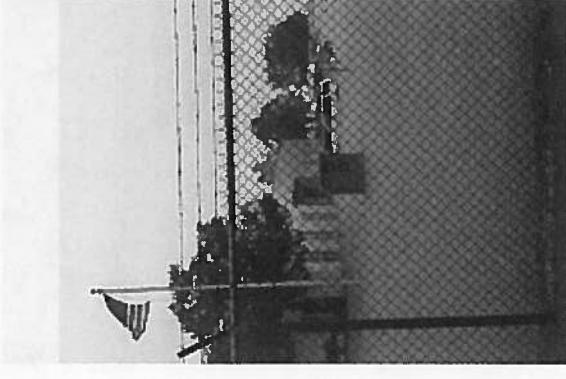
6001.134 Tracon Building Stormwater Improvements

TRACON Building Stormwater Improvements

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Vonstein, Alison	Current Phase	Budget
Project Coordinator	Henson, Torrey	Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact		End Date	

Status as of: 1/30/2019

Phases 1 and 2a are complete. Phase 2b is being finished. Phase 3 has been started. Substantial Completion date for the whole project is 4/18/2019. Change Order 4 has been executed.



6001.135 Connectivity Pedestrian Path - Segment 5

Continue pedestrian/bicycle path extension from previous installation. New pathway from intersection of Freight Lane and Spirit of Texas Drive to Cargo Lane to Freight Lane and includes Rental Car Lane.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Henson, Torrey	Current Phase	Budget
Project Coordinator		Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact	Harbinson, Shane	End Date	

Status as of: 12/28/2018

Submitted documentation to CCO requesting consultant services from ABIA rotation list. KSA was assigned to this project, I will be reaching out to consultant early next month to schedule a scoping meeting.



6001.137 Emma Browning Road Reconstruction

Partial full depth reconstruction and overlay on roadway.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Henson, Torrey	Current Phase	Budget
Project Coordinator		Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact	Carter, Christopher I	End Date	



\$600,000
\$600,000

Status as of: 12/28/2018

Will be requesting a consultant from ABIA rotation list to be assigned to project next month.

7863.006 Airport Master Plan Update

New airport master plan to provide guidance document for the next 20 year development horizon.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Williams, Jennifer	Current Phase	Budget
Project Coordinator	Mercado, Robert	Phase End Date	Construction
Staff Assigned	Mercer, Joseph	Construction	Cost
Sponsor Contact	Harbinson, Shane	End Date	

\$4,000,000
\$-00



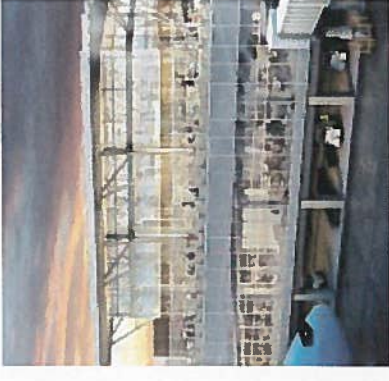
Status as of: 2/1/2019

All draft chapters of the Master Plan are finalized and being sent to the executive team for review and comment. All chapters have been updated on abiamasterplan.com.

11222.001 Apron Expansion

This project will create additional space for both passengers and aircraft, utilizing the terminal concourse and aircraft parking at the terminal gates to accommodate increased airline and passenger traffic.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
Project Manager	Pirtle, Robert	Current Phase	Budget \$377,644,012
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date	Construction \$305,970,766
Staff Assigned	Smith, Connie	Construction End Date	Cost
Sponsor Contact		7/15/2019 12:00:00 AM	



Terminal/Apron Expansion & Improvements

Status as of: 2/3/2019

GMP-1 New De-Icing Facility: Work on modifications to equipment at the new De-Icing Facility, noted in the previous status update, are almost complete. Re-compaction of fill areas around the concrete holding tanks has been completed and will be followed by repairs to the asphalt service lane around the facility. These repairs will complete construction on the New De-Icing Facility. _x000D_ GMP-2 Apron Expansion Part 1: The first of two phased areas for expanding the existing apron and RON spaces is mostly complete. Preparatory work on the GMP-4 Apron Expansion is underway. Work on the remote De-Icing pond has been slowed by problems with materials used to create the ponds perimeter earth berm. _x000D_ GMP-3 Terminal Expansion: Phase A of The Terminal Expansion component of the project is about 96% complete. The building envelope and veneer was inspected for Substantial Completion during the week of December 31st. Interior space finish-out is roughly 96% complete, except for the vendor spaces and the airline club. Airline club NTP was 10/1/2018 and their contractor is actively working. The Aviation Department requires that the Phase A Terminal opening (north and east end gates) be ready for flight operations on February 15, 2019, with the remaining gates expected to open in May, 2019. Hensel Phelps is working in earnest to meet the deadline and is committed to achieving the Owner's goal for Phase A completion. _x000D_ GMP-4: Apron Expansion Part 2: GMP-4 NTP was issued September 12, 2018 and is expected to be substantially complete November 1, 2019. _x000D_



Austin-Bergstrom
International Airport

BUSINESS DEVELOPMENT AND TENANT MANAGEMENT
Austin Airport Advisory Commission Report
February 12, 2019

Tenant Updates and Business Development Events

1. Hut's Hamburgers, operated by Paradies Lagardère, an Austin classic hamburger joint has made its debut at the Austin-Bergstrom International Airport, with a spot across from Gate 14. Hut's Hamburgers started in 1939, has been drawing in locals and tourists with its great tasting burgers like the Fats Domino, with jalapenos, onions and spicy New Orleans seasonings. Other specialty burgers such as The Big Popper, The Alan Freed Burger, and Mr. Blue, with crumbles, dressing and Swiss cheese can meet travelers' mouth-watering needs.
2. On January 28, 2019, WestJet Airlines announced new seasonal nonstop service from Austin to Calgary International Airport, in Calgary, Alberta, Canada, (YYC) beginning on May 2, 2019. This adds a new international destination for Central Texas travelers and will add to the total number of carriers serving Austin-Bergstrom International Airport (AUS). The seasonal route to Calgary, part of WestJet's summer schedule, will offer twice-weekly flights, Thursdays and Sundays aboard a Boeing 737. Flights will depart Austin at 3:35 p.m. and arrive in Calgary at 6:31 p.m. Flights from Calgary will depart at 10 a.m. and arrive in Austin at 2:43 p.m.
3. On January 31, 2019, Air Canada announced its intention to add a second nonstop flight from Austin to Toronto Pearson International Airport (YYZ) in Toronto, Ontario, Canada, beginning on April 29, 2019. The new YYZ-AUS flight will operate until Oct. 26, 2019, departing Austin at 11:25 a.m. and arriving in Toronto at 3:44 p.m. Flights from Toronto will depart at 8:15 a.m. and arrive in Austin at 10:41 a.m. The current daily service departs Austin at 4:45 p.m. and arrives in Toronto at 9:15 p.m., with flights from Toronto departing at 1:35 p.m., arriving in Austin at 4:01 p.m.

Posting Language

Authorize award of a multi-term contract with The Porter Company, to provide plumbing preventative maintenance, parts, installation and repair services, for up to five years for a total contract amount not to exceed \$7,700,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Aviation.

Fiscal Note

Funding in the amount of \$933,333 is available in the Fiscal Year 2018-2019 Operating Budget of Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

The Purchasing Office issued an Invitation for Bids (IFB) 8100 LNH1003 for these goods and services. The solicitation issued on November 5, 2018 and it closed on December 6, 2018. Of the four offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](#).

Prior Council Action:

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Lynnette Hicks at 512-974-3349 or Lynnette.Hicks@austintexas.gov.

Council Committee, Boards and Commission Action:

February 12, 2019 - To be reviewed by the Airport Advisory Commission.

Additional Backup Information:

The contract will provide plumbing preventative maintenance, parts, and installation and repair services on a recurring basis including emergency and scheduled repair services for Aviation.

The contractor will supplement Aviation's in-house plumbing team with maintaining the terminal concessions

lease space and support facilities including infrastructure on the Austin–Bergstrom International Airport (ABIA) campus. The contract will include preventative maintenance, emergency repairs, minor renovations to existing plumbing systems and equipment, and after-hours plumbing repair work as needed at ABIA to back-up City employees. This contract is necessary to provide responsive recurring preventative maintenance to ensure ABIA's facility plumbing systems are properly maintained to extend the useful life of these systems.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	3 yrs.	\$4,400,000
Optional Extension 1	1 yr.	\$1,600,000
Optional Extension 2	1 yr.	\$1,700,000
TOTAL	5 yrs.	\$7,700,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.