Draft: COMPREHENSIVE PLANNING LOGIC MODEL

INPUTS

PROCESS

OUTPUTS

OUTCOMES

GOALS

COMP PLAN MONITORING

- Quarterly Community Updates
- Annual Data Indicators
- Other community/ state/national plans

SERVICE NEEDS OF

<u>PLWH</u>

2018: Survey Data 2019: Qualitative Data

2020: Special Studies

EPIDEMIOLOGICAL PROFILE

Grant application
APH/ DSHS Data
Presentation
EIIHA Data

Comp Plan Update

- Update Comp Plan to align with community initiatives/activities
- Identify gaps in implementation
- Prioritize activities
- Ad Hoc Implementation

Comprehensive Plan

- Update and Prioritize
- EIIHA Plan

<u>Recommendations</u>

- Priority Setting
- Allocations
- MAI Program
- Directives
- Etc.

Community needs and priorities are clearly identified

The Comprehensive Plan, including EIIHA Plan, is reflective of community priorities and needs

Ryan White Part A services are designed to address community priorities and needs

- Reduce new HIV infections
- 2. Increase access to care and improve health outcomes for PLWHA
- 3. Reduce HIV related disparities and health inequalities
- 4. Achieve a more coordinated response to the HIV epidemic.



Data Analysis

Analysis of needs assessment and epi data (quarterly or as available)

Recommendations
Worksheet completed for each data element to identify key takeaways

Process Review

Quarterly needs assessment process review and update

Needs Assessment

Needs Assessment Data Collection Plan