

Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	February 13, 2019
Council Meeting Date:	March 7, 2019
Department:	Public Works
Client:	Aldo Ranzani, Kevin Koeller, and Chris Chen

Agenda Item

Authorize negotiation and execution of an Advance Funding Agreement with **Texas Department of Transportation (TxDOT)** for the relocation and adjustments of existing water lines and appurtenances in conflict with the Texas Department of Transportation Old Gregg Lane at Harris Branch Creek project in the amount of \$367,360.96 plus a 10% contingency of \$36,736.10, for a total amount not to exceed \$404,097.06.

Amount and Source of Funding

Funding is available in the Fiscal Year 2018-2019 Capital Budget of Austin Water.

Purchasing Language:	N/A
Prior Council Action:	N/A
Boards and Commission Action:	February 13, 2019 – To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	N/A

This project is for the relocation and adjustments of an existing water line and appurtenances in conflict with Old Gregg Lane at Harris Branch Creek.

The work consists of relocating approximately 365 linear feet of a 12 inch diameter water line due to bridge widening, including appurtenances. The existing 12" waterline will be underneath the proposed roadway, so it needs to be relocated to outside of pavement but still within Right of Way. Per the Interlocal Agreement with TxDOT, the construction of this relocation will be included in the Texas Department of Transportation contract. All construction dates are dependent upon TxDOT letting and is tentatively scheduled for May 2019.

Per the Advance Funding Agreement, the City agrees to provide construction inspection and testing for this project and agrees to provide funding to TxDOT for construction of water lines and appurtenances, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. TxDOT shall obtain the written approval of the City for all change order requests prior to TxDOT issuing the approved change order to the contractor.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project.

This project is managed by Public Works.

This project is located within the 2 mi. ETJ of zip code 78754.						



Old Gregg Lane Waterline Relocation @ Harris Branch Creek

