

# NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT **FY 2019-23 CONSOLIDATED PLAN**

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# AGENDA

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- 1. What is a Consolidated Plan?**
- 2. Consolidated Planning Process**
- 3. Federal Funding & FY 2014-19 Investment Categories**
- 4. Goals**
- 5. Next Steps**

# WHY DEVELOP A CONSOLIDATED PLAN?

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# WHAT IS A CONSOLIDATED PLAN?

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**A Consolidated Plan is designed to help local jurisdictions assess affordable housing and community development needs and market conditions. It serves as the framework for identifying housing and community development needs.**

**Without it, the City would not be eligible for federal funding from the Department of Housing and Urban Development (HUD).**

# CONSOLIDATED PLANNING PROCESS

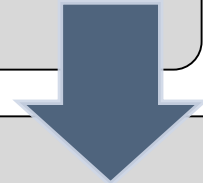
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# U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) CONSOLIDATED PLANNING PROCESS – FEDERAL FUNDING

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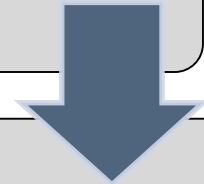
## **Consolidated Plan**

5 Year framework to allocate federal resources to housing and community development priorities



## **Action Plan**

A summary of actions, activities, and federal and non-federal resources used to address priority needs and goals identified in the Consolidated Plan



## **Consolidated Annual Performance and Evaluation Report (CAPER)**

End-of-year report on accomplishments and progress toward Consolidated Plan goals

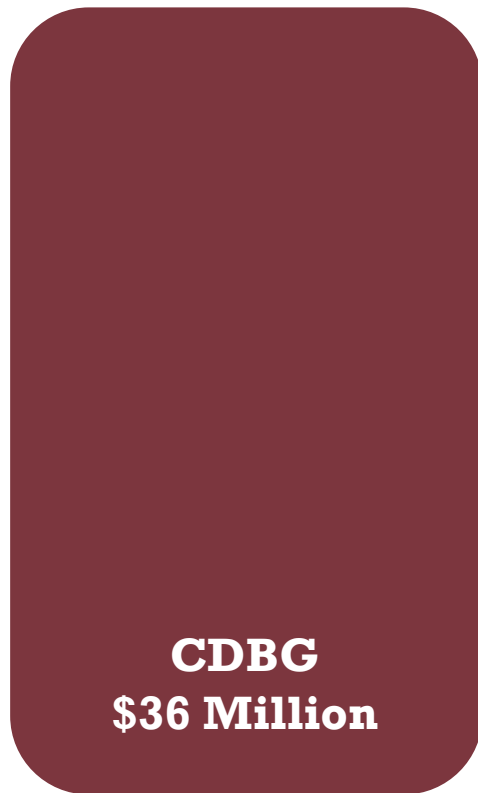
**The City of Austin's FY 2019-23 Consolidated Plan is due to the U.S. Department of Housing and Urban Development (HUD) no later than August 15, 2019.**

# FEDERAL FUNDING & INVESTMENT CATEGORIES

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# FEDERAL FUNDING SOURCES & Five Year Totals

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**Community  
Development Block  
Grant**



**HOME Investment  
Partnerships**



**Housing  
Opportunities for  
Persons with AIDS**



**Emergency  
Solutions Grant**



# CURRENT INVESTMENT CATEGORIES

In the FY 2014-2019 Consolidated Plan program and service offerings are grouped by investment category. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

## Homeless & Special Needs Assistance

- Emergency Solutions Grant (ESG) programs
- Housing Opportunities for Persons with AIDS (HOPWA) programs
- Child Care Services
- Senior Services
- Youth Services

## Renter Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal – Rental
- Tenants' Rights Assistance

## Homebuyer Assistance

- HousingSmarts Counseling and Financial Literacy Education
- Down Payment Assistance

## Homeowner Assistance

- Architectural Barrier Removal – Owner
- Emergency Home Repair
- Homeowner Rehabilitation Loan Program
- GO Repair! Program
- Holly Good Neighbor
- LeadSmart

## Housing Development Assistance

- Rental Housing Development Assistance
- Acquisition and Development
- Community Housing Developer Organization (CHDO) Operating Expenses Grants
- Developer Incentive-Based Programs

## Neighborhood & Commercial Revitalization

- East 11th and 12th Streets Revitalization
- Colony Park Sustainable Community Initiative

## Small Business Assistance

- Community Development Bank
- Microenterprise Technical Assistance

## Financial Empowerment

- Individual Development Accounts
- HousingSmarts Counseling and Financial Literacy Education

# GOALS

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# COMMUNITY VALUES

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**Prevent Households from Being Priced Out of Austin**



**Foster Equitable, Integrated and Diverse Communities**



**Invest in Housing for Those Most in Need**



**Create New and Affordable Housing Choices for All Austinites in All Parts of Austin**

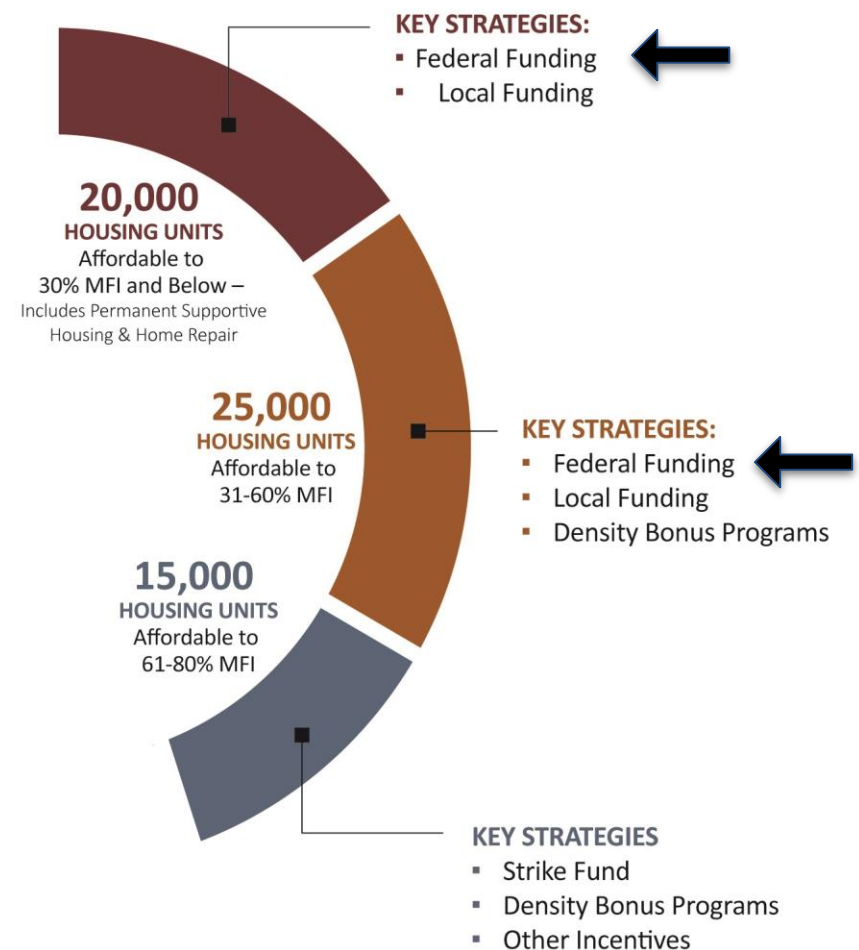


**Help Austinites Reduce their Household Costs**

# HOUSING NEEDS

## AUSTIN COMMUNITY 10-YEAR AFFORDABLE HOUSING GOALS 60,000 Affordable Housing Units

**Federal funding is a critical piece of the overall affordable housing strategy**



# NEXT STEPS

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# TIMELINE

January-March	April	May	June
<ul style="list-style-type: none"> <li>-Community Meetings Designed to Gather Highest Priorities and Community Input</li> <li>-Public Hearings to Hear Community Needs</li> </ul>	<ul style="list-style-type: none"> <li>-April 15: Draft Consolidated Plan is released for Public Review and Comment</li> <li>-April 16: Housing and Planning Committee Briefing about Draft Consolidated Plan</li> </ul>	<ul style="list-style-type: none"> <li>-May 9: Public Hearing Before City Council to Hear Public Comment on Draft Consolidated Plan</li> <li>-May 14: Public Hearing Before Community Development Commission to Hear Public Comment on Draft Consolidated Plan</li> <li>-May 17: Public Comment Period Ends</li> </ul>	<ul style="list-style-type: none"> <li>-June 6: Final Consolidated Plan is Presented to City Council for Approval</li> </ul>

# SURVEY AND PUBLIC COMMENTS

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**Consolidated Plan Survey**  
[www.austintexas.gov/five](http://www.austintexas.gov/five)



**Request a Staff Speaker for Your Group**  
[www.austintexas.gov/five](http://www.austintexas.gov/five)



**Attend a Public Meeting**  
[www.austintexas.gov/five](http://www.austintexas.gov/five)



**Public Comments via Email**  
Through March 29, 2019  
Public Comments may be  
submitted to  
[NHCD@austintexas.gov](mailto:NHCD@austintexas.gov)



**Comments via Mail**  
Through March 29, 2019  
Neighborhood Housing and Community  
Development Department  
Attn: Consolidated Plan  
P.O. Box 1088  
Austin, Texas 78767

# QUESTIONS & COMMENTS

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