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ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-2019 CAPITAL BUDGET (ORDINANCE NO. 20180911-001) TO INCREASE APPROPRIATIONS AS FOLLOWS: NEIGHBORHOOD HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT \$42,000,000 FOR AFFORDABLE HOUSING; AUSTIN PUBLIC LIBRARY DEPARTMENT \$3,700,000 FOR LIBRARY FACILITY IMPROVEMENTS; ECONOMIC DEVELOPMENT DEPARTMENT \$500,000 FOR CREATIVE SPACES; PARKS AND RECREATION DEPARTMENT \$28,150,000 FOR MUSEUM FACILITY AND PARKLAND IMPROVEMENTS; WATERSHED PROTECTION DEPARTMENT \$61,650,000 FOR FLOOD MITIGATION, OPEN SPACE, AND WATER QUALITY PROTECTION; AUSTIN PUBLIC HEALTH DEPARTMENT \$600,000 FOR A NEW NEIGHBORHOOD PUBLIC HEALTH FACILITY; EMERGENCY MEDICAL SERVICES \$7,850,000 FOR EMERGENCY MEDICAL SERVICES STATION IMPROVEMENTS; AUSTIN FIRE DEPARTMENT BY \$1,600,000 FOR FIRE STATION IMPROVEMENTS; AUSTIN TRANSPORTATION DEPARTMENT \$2,550,000 FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS; AND PUBLIC WORKS DEPARTMENT \$2,600,000 FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2018-2019 Neighborhood Housing and Community Development Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$42,000,000 for affordable housing.

PART 2. Council amends the Fiscal Year 2018-2019 Austin Public Library Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$3,700,000 for library facility improvements.

PART 3. Council amends the Fiscal Year 2018-2019 Economic Development Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$500,000 for creative spaces.

PART 4. Council amends the Fiscal Year 2018-2019 Parks and Recreation Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$28,150,000 for museum facility and parkland improvements.

PART 5. Council amends the Fiscal Year 2018-2019 Watershed Protection Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$61,650,000 for flood mitigation, open space, and water quality protection.

39 **PART 6.** Council amends the Fiscal Year 2018-2019 Austin Public Health Department
40 Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$600,000
41 for a new neighborhood public health facility.

42 **PART 7.** Council amends the Fiscal Year 2018-2019 Emergency Medical Services
43 Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$7,850,000
44 for emergency medical services station improvements.

45 **PART 8.** Council amends the Fiscal Year 2018-2019 Austin Fire Department Capital
46 Budget (Ordinance No. 20180911-001) to increase appropriations by \$1,600,000 for fire
47 station improvements.

48 **PART 9.** Council amends the Fiscal Year 2018-2019 Austin Transportation Department
49 Capital Budget (Ordinance No. 20180911-011) to increase appropriations by \$2,550,000
50 for transportation infrastructure improvements.

51 **PART 10.** Council amends the Fiscal Year 2018-2019 Public Works Department Capital
52 Budget (Ordinance No. 20180911-001) to increase appropriations by \$2,600,000 for
53 transportation infrastructure improvements.

54 **PART 11.** This ordinance takes effect on _____, 2019.

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56 **PASSED AND APPROVED**

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58 §
59 §
60 _____, 2019 § _____

61 Steve Adler
62 Mayor

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65 **APPROVED:** _____
66 Anne L. Morgan
67 City Attorney

ATTEST: _____
Jannette S. Goodall
City Clerk