

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/7/19

CONTACT DEPARTMENT(S):

Austin Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting \$494,123 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Coverdell National Forensic Sciences Improvement Act Fund; and amending the Fiscal Year 2018–2019 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to appropriate \$494,123 for the Crime Lab Enhancement Project for the grant period of January 1, 2019 to September 30, 2019.

CURRENT YEAR IMPACT:

	2018-19 Approved	This Action	2018-19 Amended
Special Revenue Fund			
Coverdell - Crime Lab Enhancement Project			
Grant Period: 01/2018-12/2018	0	494,123	494,123
Total	0	494,123	494,123
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Revenue	494,123	0	0	0	0
Total Expenditures	494,123	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this request is to allow the department to accept \$494,123 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Coverdell National Forensic Sciences Improvement Act; and amending the FY 2018–2019 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20180911-001 to appropriate \$494,123 for Crime Lab Enhancement Project for the 1-year grant period January 1 - September 30, 2019. Funding will allow the City to provide overtime funds for forensic analysts to complete non-DNA casework and to purchase non-DNA equipment and supplies for the APD Crime Lab.