

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/7/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the South Asian New Year Festival, sponsored by the Texas Bengali Cultural Alliance, to be held on Saturday, April 13, 2019 at Zilker Hillside Theater.

### CURRENT YEAR IMPACT:

**Fees Waived:**

\$925	Rental Fees
\$925	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$1,595. This item waives or reimburses the \$925 of the Parks and Recreation fees, leaving a total of \$670 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$175; Mayor Adler, \$200; Council Member Flannigan, \$200; Council Member Kitchen, \$200; Council Member Pool, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

