

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/7/19

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility Fund

SUBJECT: Approve the waiver or reimbursement of certain fees and certain requirements under City Code Chapter 14-8 for the 12th annual St. James Missions 5K/1K Run/Walk, sponsored by St. James Missionary Baptist Church to be held on March 30, 2019, at the St. James Missionary Baptist Church.

CURRENT YEAR IMPACT:

Fees Waived:

\$250	Application Fee
\$800	Street Closure Permit Fee
\$1,050	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department fees for this event are \$1,659. This item waives or reimburses \$1,050 of the Austin Transportation Department fees, leaving a total of \$609 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$250; Mayor Pro Tem Garza, \$200; Council Member Casar, \$200; Council Member Renteria, \$200; and Council Member Ellis, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.