

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/7/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Annual Friendship and Dialogue Dinner, sponsored by Dialogue Institute, to be held on Thursday, March 7, 2019 at the Asian American Resource

CURRENT YEAR IMPACT:

Fees Waived:

\$850	Rental fees
\$850	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$1,360. This item waives or reimburses \$850 of the Parks and Recreation Department fees, leaving a total of \$510 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$200; Mayor Adler, \$150; Mayor Pro Tem Garza, \$200; Council Member Kitchen, \$150; and Council Member Harper-Madison, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.