



## Water & Wastewater Commission Review and Recommendation

<b>Commission Meeting Date:</b>	March 6, 2019
<b>Council Meeting Date:</b>	March 28, 2019
<b>Department:</b>	Purchasing
<b>Client:</b>	Mercedes Garcia- Lopez, Danielle Lord, Rick Coronado, and David Anders
<b>Agenda Item</b>	
Authorize award of a multi-term contract with <b>Community Trucking, LLC</b> , to provide flexible base, for up to five years for a total contract amount not to exceed \$2,230,000. This is a multi-department contract. Austin Water's requested authorization is \$1,730,000.	
<b>Amount and Source of Funding</b>	
Funding in the amount of \$172,993 is available in the Fiscal Year 2018-2019 Operating Budget of Austin Water. Funding for the remaining contract terms are contingent upon available funding in future budgets.	
<b>Purchasing Language:</b>	The Purchasing Office issued an Invitation for Bids (IFB) 2200 EAD1001 for these goods. The solicitation issued on December 17, 2018 and it closed on January 10, 2019. Of the four offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: <a href="#">Solicitation Documents</a>
<b>Prior Council Action:</b>	N/A
<b>Boards and Commission Action:</b>	March 6, 2019 – To be reviewed by the Water and Wastewater Commission.
<b>MBE/WBE:</b>	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

The contract will provide for the supply of flexible base to be used at various projects throughout the City. The material is used for Austin Water's repair excavations in city streets and to provide concrete slab foundations. The Parks and Recreation Department (PARD) utilizes the material for the subgrade preparation for the concrete and decomposed granite trails and concrete foundations for pavilions and kiosks.

The PARD trails maintenance unit maintains 211 miles of decomposed granite trails within the city which requires this type of material.

The current contract will expire June 12, 2019. The requested authorization amount was determined using estimates of increased annual usage and historical spend.

**Contract Detail:**

<b>Contract Term</b>	<b>Length of Term</b>	<b>Contract Authorization</b>
Initial Term	3 Years	\$1,338,000
Extension Option 1	1 Year	\$446,000
Extension Option 2	1 Year	\$446,000
<b>TOTAL</b>	<b>5 Years</b>	<b>\$2,230,000</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**PRICE ANALYSIS**

- a) Award of contract is recommended based on the lowest responsive bid.
- b) Solicitations: 385 notices were sent, including 71 MBE and 6 WBE firms, 3 responsive bids were received with no M/WBE firms responding.
- c) Estimated need was determined based on past expenditures and estimated future need.
- d) Cost Analysis: The proposed contract represents an approximate 1% decrease from the previous contract.

**APPROVAL JUSTIFICATION**

- a) Austin Water concurs with Central Purchasing recommended award.

**BID TABULATION  
CITY OF AUSTIN  
FLEXIBLE BASE**

**Solicitation No.** IFB 2200 EAD1001  
**RX NO.** 18080900687  
**Opening Date:** 1/10/2019  
**Buyer:** Georgia Billela

**Special Instructions:** The City would like to award to one Contractor however reserves the right to make multiple awards based on individual or groups of specific line items, cost, or any criteria or any combination deemed most advantageous to the City.  
 Be advised that exceptions taken or qualifying statements made to any portion of the solicitations may jeopardize acceptance of the bid and may result in disqualification of the bid. Prices being submitted shall include ALL discounts, handling and shipping charges, FOB Destination.

A bid of '0' (zero) will be interpreted by the City as a no-charge (free) item and the City will not expect to pay for that item. A bid of 'no bid' will be interpreted by the City that the responder does not wish to bid on that item.

The quantities noted below are annual estimates and not a guarantee of actual volume. The City does not guarantee the purchase of the quantities listed. Quantities are provided as a guide based on historical usage. Actual purchases may be more or less.

Failure to respond to each section of this bid sheet may result in disqualification of your bid.

Receipt No.				1		2		3		4	
Vendor Name				Heartland Aggregates		DINCA Group		Community Trucking		Green Dream International	
Local Presence (Y/N)											
MBE/WBE											
ITEM NO.	DESCRIPTION	ESTIMATED ANNUAL QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
1.1	Glen Bell Service Center 3907 S. Industrial Drive Austin, Texas 78744	9000	TON	\$16.95	\$152,550.00	\$17.75	\$159,750.00	\$14.07	\$126,630.00	*	*
1.2	Timothy Louviere Service Center 6301-B Harold Court Austin, Texas 78721	9000	TON	\$16.70	\$150,300.00	\$16.19	\$145,710.00	\$13.30	\$119,700.00	*	*
1.3	North Service Center 901 Koenig Lane Austin, Texas 78756	5250	TON	\$14.95	\$78,487.50	\$14.92	\$78,330.00	\$12.69	\$66,622.50	*	*
1.4	PARD Facility 9608 Decker Lake Road Austin, Texas 78725	4015	TON	\$15.95	\$64,039.25	\$14.92	\$59,903.80	\$13.30	\$53,399.50	*	*
<b>TOTAL =</b>				\$445,376.75		\$443,693.80		\$366,352.00		*	

Note: \*Deemed non-responsive - Did not meet specification requirements of the solicitation related to the Minority Owned and Women Owned Business Enterprise Procurement Program.

Award Method: By one total

Prepared By: Venisha Ready  
 Approved By: Georgia Billela

Yellow notates award.