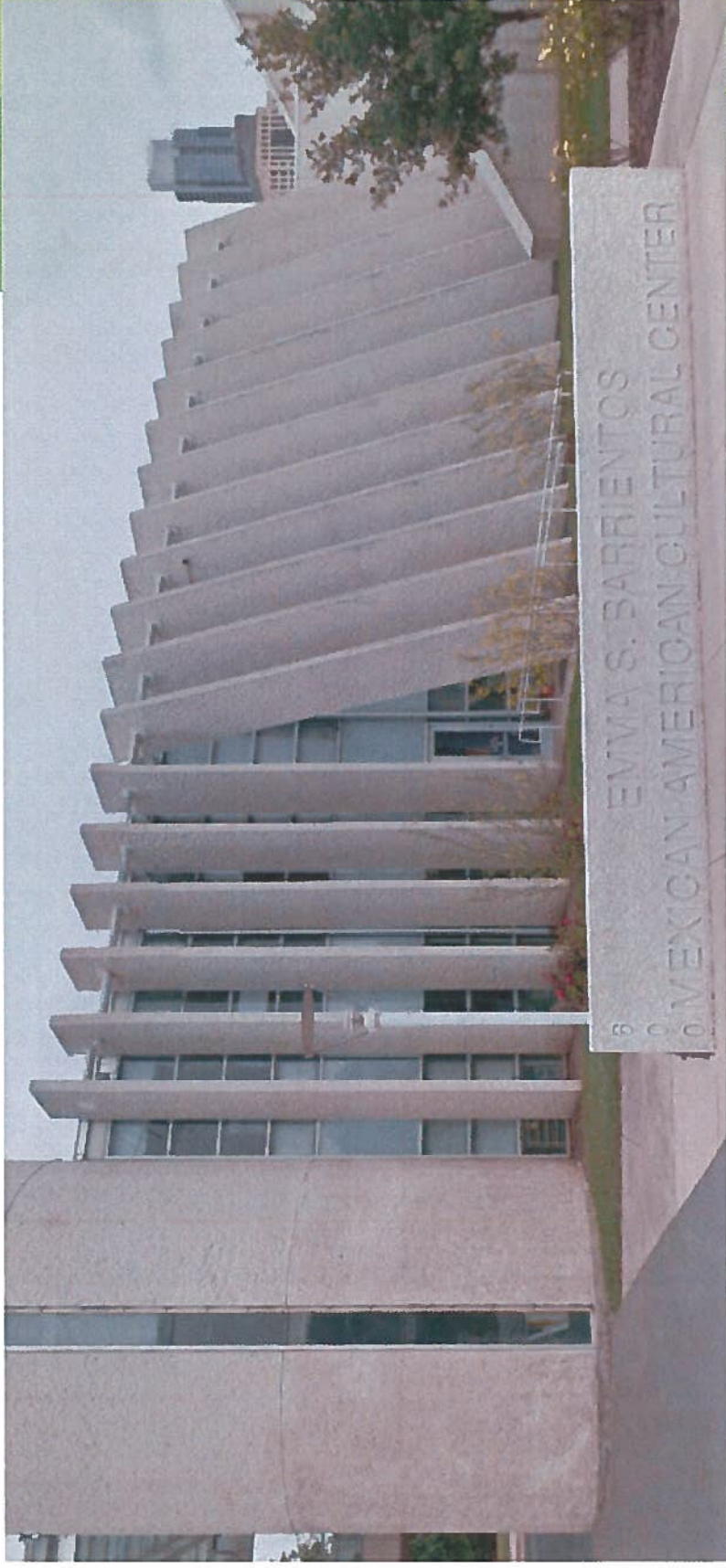




Parks and Recreation Department Bond Program Update

February 6, 2019

Presented by: Lucas Massie, Acting Assistant Director



Bond Program Process

► Timeline:

1. Resolution 20180809-061 establishes the funding levels for propositions and Council approved;
2. City Manager directed to implement the \$128 million Libraries, Museums and Cultural arts Facilities Proposition;
3. \$27 million is specifically dedicated for the Emma S. Barrientos Mexican- American Cultural Center
4. Election held November 6, 2018 and voters approved the proposition

Funding Distribution Process

- ▶ January 31, 2019 City Council considered City-wide bond implementation plan
- ▶ February or March City Council will approve specific allocations
- ▶ PARD proposal for ESB-MACC
 - ▶ FY2019
 - ▶ Shade structure
 - ▶ Design Contract Procurement
 - ▶ FY2020
 - ▶ RFQ Process and Design Engagement will dictate future funding allocations
 - ▶ Project Management Fees
 - ▶ Phased Construction

Design/Construction Process

- ▶ January, 2019 PARD confirmed with Public Works use of Public Works Project Management Services
- ▶ Design Contract
 - ▶ April-June, 2019 Design Contract Scope of Work Development
 - ▶ July- September Contract Design Contract Selection and Negotiations
 - ▶ Fall, 2019 Design Engagement Process Begins
- ▶ Shade Structure
 - ▶ April-June, 2019 Shade Structure Scope of Work Development
 - ▶ July- September Contract Shade Structure Selection and Negotiations
 - ▶ Fall, 2019 Shade Structure Installation

City of Austin Contacts

- ▶ Lucas Massie, Acting Assistant Director
Parks and Recreation Department (512) 974-6772

Lucas.Massie@austintexas.gov

- ▶ Liana Kallivoka, Assistant Director
Parks and Recreation Department (512) 974-7079

liana.kallivoka@austintexas.gov

