

## Emergency Solutions Grant Rapid Re-housing Update

<b>DACC ESG RRH as of 2/22/19:</b>	
<b>Individuals currently engaged in DACC ESG services*</b>	11
<b>Individuals currently engaged in DACC ESG services who are on the DACC frequent offenders list</b>	1
<b>Of the 11 individuals who are currently engaged in DACC ESG services how many are housed:</b>	9

\*Currently engaged in DACC ESG services denote clients who are actively receiving housing stability case management, housing location services, financial assistance, and/or DACC ongoing resources.

### **Intensive Case Management January 2019**

DACC has eight master level licensed Clinical Case Managers on staff, a new clinical case manager is starting March 4 and we have two open Clinical Case Manager positions. As of January 31, 2018, our eight Clinical Case Managers had 78 active clients and a waitlist of 60 clients. We were able to eliminate our frequent offender waitlist and can now immediately schedule a frequent offender for our case management services. During the January 2019, DACC Clinical Case Managers assisted in attaining housing for five clients, two through our DACC ESG program. One of the housed clients in January was number 165 on the frequent offender list. DACC Case Managers made 27 referrals to our rehabilitative services in January that include residential treatment, transitional housing and counseling. We are collaborating with ECHO on referrals for clients ready to enter Permanent Supportive Housing and Rapid Rehousing as well as looking for alternative housing for clients.

### **Homeless Outreach Street Team – HOST**

We have a dedicated DACC Intensive Case Manager on HOST and provide the HOST team with office space, access to a DACC vehicle and access to DACC funded program resources. We have two new Clinical Case Managers who case manage referrals from the HOST team through DACC.

### **January 2019 HOST DATA:**

Individuals that had a contact with HOST- **90**

Contacts with HOST clients – **238**

Total needs met during January - **226**


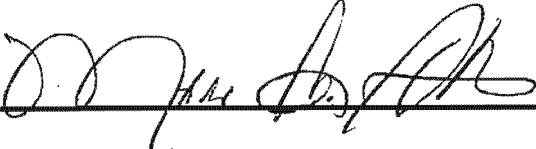
	<b>January 2019</b>
Coordinated Assessment	34
Shelter/linkage to housing services	72
Mental Health Evaluation and Treatment Linkage	9
Substance Use Services Linkage	5
Medical Care Linkage	11
MAP Cards	18
Linkage to Case Management Team	3
Basic Needs	16
Transportation	21

Identification documents	13
Benefit Linkage	5
Referral to APS	0
Legal	2
Employment	1
Diversion out of Homelessness	1
Diversions from hospital emergency rooms	3
Diversions from jail	2
Diversions from psychiatric hospital	6

DACC is continuously working on enhancing intensive Case Management programing by implementing best practices including Critical Time Interventions, adding wrap around services and working collaboratively with community agencies to break down barriers. Various staff members are trained in completing the Coordinated Assessment, Medical Assistance Plan applications and SOAR. Community First, Integral Care Forensic ACT and ACT are collaborating on housing opportunities and rehabilitative services for our clients. Staff is providing a weekly Life Skills training class at Terazos Library.

#### **Emergency Solutions Grant (ESG) - Rapid Rehousing Program (RRH)**

As of January 31, 2019 DACC had 14 clients enrolled in our ESG RRH program. Two ESG clients were housed during January. The DACC ESG program collaborates with the COA Communicable Disease Unit (CDU), Front Steps and ECHO housing team with case management, financial assistance and location services.

<b>CITY of AUSTIN Administrative Bulletin</b>		
<b>Title</b>	<b>Grants Application and Acceptance Process</b>	
<b>Administrative Bulletin Number</b>		
<b>Effective Date</b>	September 1, 2010	
<b>Revised</b>	___ Annually ___x_ As Needed	
<b>Prepared by</b>	Financial Services Department	
<b>Original Date</b>	September 1, 2010	<b>Revised</b> April 10, 2015
<b>Manager's Approval</b>		

#### PURPOSE

The purpose of this guideline is to establish a minimum threshold for new grant applications and awards and establish a Citywide process for authorizing grant applications, appropriating grant funds and loading the grant budget into the financial system.

This minimum threshold is necessary to mitigate the risks of non-compliance on low dollar grant awards, reduce administrative costs for low dollar grants, and to minimize audit costs for the City's annual Single Audit of grants required by the United States Office of Management and Budget in its OMB Circular A-133 and the State of Texas Uniform Grants Management Standards (UGMS).

#### DEFINITIONS

**Appropriation:** The action of City Council authorizing money to be paid from the treasury for a specified purpose.

**Budget Office Grants Coordinator (BOGC):** Budget Office staff member designated as the single point of contact for Budget Office grant items and issues.

**Department Director:** Includes an Assistant City Manager (ACM) for employees who do not report through a Department Director.

**Departmental Grants Contact (DGC):** Responsible for coordinating the Request for Grant Consideration (RGCF), responding to information requests regarding the grant, and ensuring the Recommendation for Council Action (RCA) process is completed.

**Full-Time Equivalents (FTEs):** FTE is a calculation to standardize the position count by converting the total number of hours a position is scheduled to work into factors of 2,080. The formula used to derive a position's FTE count is to divide the total number of hours the position is scheduled annually by 2,080 (2,080 is the total annual hours at 40 hour per week an employee will work in 52 weeks). One full-time employee, scheduled to work 40 hours per week equals 1 FTE. One 1/2-time employee scheduled to work 20 hours per

week equals 0.5 FTE. Two 1/2-time employees, each scheduled to work 20 hours per week, equals 1 FTE.

**Grant:** An award of financial assistance in the form of money, or property in lieu of money, by a funding agency (federal, state or private entity). The grantee is required to account for spending the money in the manner specified by the grantor.

**Match:** A grant match is City of Austin funding, services or other support the grantor requires from the grantee to be used in conjunction with the funds awarded by the grantor.

**Recommendation for Council Action (RCA):** An item placed on the Council's meeting agenda in which Council is asked to take a specific action. The RCA would either request Council approve a resolution to apply for grant funds or amend the budget ordinance to accept grant funds.

**Request for Grant Consideration Form (RGCF):** The form the DGC uses to request approval to apply for grant funds from all levels of authority up to Council.

**Sustainability Impact:** If the City will be obligated to provide services or funding of any kind after grant funding has terminated, there is a sustainability impact to the City. The type and degree of impact will be unique to each grant.

**Transition Plan:** The steps a department will take as grant funds are reduced or eliminated.

## **POLICY**

All grant awards must be at least \$25,000. Any grant award or application not meeting the \$25,000 minimum threshold will not be permitted in the annual budget or as an action item on a Council agenda. This threshold excludes additional awards for existing grants that are \$25,000 or above.

This threshold will be reviewed and revised to a higher threshold periodically, at a minimum every five years, and communicated via revisions to this Administrative Bulletin, memorandum from the Chief Financial Officer, or instructions in the Budget Manual.

**Before a department incurs a single commitment, obligation, or expenditure toward a grant purpose, it must seek and obtain Council approval.** City Council must approve the acceptance of **ALL** grant awards, appropriate all grant funds, and approve all additional grant-funded FTEs. There are two methods in which this may occur: as part of the annual budget adoption process or through a budget amendment.

### *Grants Included in the Proposed and Approved Budget Document:*

Departments will provide to the Budget Office during the annual budget process information about each grant to be included in the Proposed and Approved Budget document. The information will be transmitted to the Budget Office in accordance with the instructions in the annual Budget Manual. The requirements listed in the Budget Manual must be followed to ensure a grant is incorporated into the Proposed and Approved Budgets.

### *Grants Not Included in the Proposed and Approved Budget Document:*

Before submitting an application for grant funding that requires: (1) a funding match; or (2) increases the authorized number of FTEs; or (3) presents a sustainability impact to the City, departments must obtain authorization from the Budget Office using the RGCF.

Departments may consult with the Budget Office to assess whether or not accepting said funding will result in a sustainability impact to the City.

If grant funding requires a funding match, increases the authorized number of FTEs or presents a sustainability impact to the City, Council approval may be needed before the department can apply for the grant. ACMs, upon review of the RGCF, will provide the final determination on whether Council must approve the grant application.

The department must include in RCAs for approval of grant application, and for acceptance and appropriation of grant funds (i.e. budget amendments), a statement regarding the sustainability impact of the grant. Also, if there is a sustainability impact, the department must outline a transition plan to handle in the body of the RCA.

Departments will provide the following documentation to the Controller's Office:

- Grant Set-Up Form
- Signed Grant Award Letter
  - In lieu of a signed award letter/contract, the following are needed for the Controller's Office staff to set up a grant:
    - Has to be a recurring grant for the past 5 years.
    - Council approval.
    - Alternate funding in case the grant award falls through.
- Verification of Council appropriation of funding (either the appropriate grant page from the Approved Budget document or the approved ordinance).

Departments are responsible for complying with grant conditions and program goals, and maintaining the proper documentation to demonstrate compliance. Departments are also responsible for assuring grants standards are met related to grants management, including properly documenting procedures, including the identification, assessment, and implementation of internal controls applicable to grant.

## **ROLES AND RESPONSIBILITIES**

### **Departmental Grants Contact (DGC):**

1. Coordinates completion of the RGCF.
2. Responds to information requests regarding the grant.
3. Ensures the RCA process is completed.

### **Department:**

1. Identifies funding opportunities and assigns a DGC to each potential grant.
2. Completes the RGCF and grant application.
3. Launches Recommendation for Council Action items in agenda management system.
4. Submits required forms to Controller's Office to set grant up on financial system.
5. Reviews grant agreement to obtain a thorough understanding of all grant compliance requirements.
6. Monitors grant performance and financial status, ensuring compliance with grantor requirements, City policies and procedures.
7. Documents procedures related to grants management, including identification, assessment, and implementation of internal controls applicable to grant.
8. Records expenditures in grant on a timely basis (monthly recommended/quarterly required) (Note: all expenditures for the fiscal year must be recorded by Close 2 regardless of the end of the quarter for the grant).
9. Bills grantor at least quarterly.
10. Reconciles amounts billed and reported to grantor with the financial system and makes all necessary corrections to the financial system for discrepancies identified. (This should be done in conjunction with billing process.)

11. Notifies the Controller's Office of any regulatory comments, audits or issues as they arise. This includes providing copies of any audit recommendations/letters from audits conducted on behalf of the granting agency.
12. Develops a written plan to address audit finding and implement measures to strengthen internal controls.

**Assistant Department Director:** Reviews and signs the RGCF, indicating approval or disapproval of grant application.

**Department Director:** Reviews and signs the RGCF approved by Assistant Department Directors, indicating approval or disapproval of grant application.

**Budget Office Grants Coordinator:**

1. Reviews and submits the RGCF to the Budget Officer.
2. Approves grant RCAs on agenda management system.
3. Compiles and produces grant pages in the budget document.
4. Acts as custodian for all approved RGCFs.
5. Maintains the official RGCF within the Budget Office's Grants SharePoint site.
6. Acts as Budget Officer designee to sign RGCFs when necessary

**Budget Officer:** Reviews and signs the RGCF only for grants that requires a funding match, increases the authorized number of FTEs or presents a sustainability impact to the City, indicating approval or disapproval of grant application.

**Assistant City Manager:**

1. Reviews and signs the RGCF approved by Department Directors, indicating approval or disapproval of grant application.
2. Makes the final determination on whether grant applications require Council approval, in consultation with the Budget Officer.

**Controller's Office:** Sets up grant budget on financial system after verification of acceptance and appropriation of funding by Council, receipt of award notification from grantor, and grant set up form from department.

**ADDITIONAL INFORMATION**

None.

**PROCEDURE**

**For Grants Included in the Proposed or Approved Budget Document**

1. Department identifies funding opportunity with a high probability of attainment that is \$25,000 or greater and includes no new FTEs.
2. Department provides to the BOGC during the annual budget process information about the grant in accordance with the instructions in the annual Budget Manual.
3. ACM in consultation with the Budget Officer reviews and determines if the grant may be included in the Proposed Budget document or if it should be required to be submitted as an individual request via a Recommendation for Council Action.
4. Council adopts the Approved Budget; grants included in the document are accepted and appropriated at that time.
5. Department grant management staff completes grant application and submits it to the grantor. Council approval of the grant application is not necessary unless required by the grantor.

6. Once the award document is received, the department reviews the award letter to ensure it falls within Council authorization.
  - a. If the award or number of FTEs is higher than authorized by Council, the department will need to proceed to step #1 under the "For Grants Not Included in the Approved Budget Document, Grant Acceptance" procedure.
  - b. If the award falls within Council authorization, the grant is eligible to be loaded into the financial system.

**For Grants Not Included in the Approved Budget Document**

1. Department identifies potential funding opportunity with a high probability of attainment that is \$25,000 or greater.
2. Department assigns a DGC to the prospective grant.
3. The DGC coordinates completion of the RGCF and submits through their chain of command.
4. The appropriate Assistant Director signs off on the form and indicates "approval" or "disapproval," then submits it to the Department Director for consideration.
5. The Department Director signs off on the form and indicates "approval" or "disapproval" and the form is returned to the DGC.
  - a. If the Director does not approve the RGCF, the DGC notifies the chain of command and originator of the form. No further action is taken on this grant.
  - b. If the Director approves the RGCF, the form continues to the next step in the approval process.
6. If the grant requires a funding match, increases the authorized number of FTEs or presents a sustainability impact to the City, then:
  - a. The RGCF is forwarded to the BOGC who reviews and submits to the Budget Officer.
  - b. The Budget Officer indicates "approval" or "disapproval" on the RGCF and returns it to the BOGC.
  - c. The BOGC returns the form to the DGC.
7. The Department submits the RGCF to the ACM. The ACM signs off on the form and indicates "approval" or "disapproval" and the form is returned to the DGC
  - a. If the ACM does not approve the RGCF, the DGC notifies the chain of command and originator of the form. No further action is taken on this grant.
  - b. If the ACM approves the RGCF, they determine whether the grant application must be approved by Council prior to submittal and indicate decision on RGCF.
    - i. If Council approval of the grant application is required by the grantor, the item must be taken to Council.
    - ii. Grant funding that will require a funding match, increase the authorized number of FTEs or present a sustainability impact to the City may necessitate authorization for application by Council. This can be waived by the ACM.
8. DGC sends completed RGCF to BOGC.
9. If Council approval is required for application submission, the department launches a Recommendation for Council Action item in the agenda management system.
  - a. The item must be a resolution.
  - b. The RCA must discuss the sustainability impact and the department's transition plan should grant funds be reduced or eliminated.
  - c. A fiscal note is not required.
10. The BOGC reviews to ensure it agrees with the RGCF approved by the Budget Officer and that it complies with Step 9.b. above.
  - a. If changes need to be made, the BOGC will contact the department.
  - b. If the item is fine, no action will be taken by the BOGC.
11. Council action is taken.
  - a. If Council does not authorize application, the DGC notifies the chain of command and originator of the form. No further action is taken on this grant.
  - b. If Council does authorize application, the department may continue on to the next step in the process.



12. Grant management staff within the department completes grant application and submits the application to the grantor.

#### **Grant Acceptance**

1. The department launches an RCA item in agenda management system to accept and appropriate the grant funds.
  - a. The item must be an ordinance and launched as a grant item to ensure it flows through the BOGC's approval queue.
  - b. The RCA must discuss the sustainability impact and the department's transition plan in the event grant funds are reduced or eliminated. Also, General Fund and Support Services departments need to include the following language in the body of the RCA.
    - i. For a budget amendment without an increase in grant-funded FTEs: "The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the [department]'s need for continuing funding will be evaluated and may be denied."
    - ii. For a budget amendment with an increase in grant-funded FTEs: "The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant or to the funding of these positions. When the grant funds expire, the [department]'s need for the positions will be evaluated and the positions may be eliminated."
    - iii. For a budget amendment that only increases grant-funded FTEs: "The General Fund will not be required to contribute to the funding of these positions. When the grant funds expire, the [department]'s need for the positions will be evaluated and the positions may be eliminated."
  - c. If a City match is required, the department must include how much (in dollars or percent) and what budget is impacted in the "Amount and Source of Funding" section of an RCA.
    - i. Example: "A 10% city match is required and is available in the FY 2014-15 Operating Budget of the Health and Human Services Department."
  - d. **A fiscal note is required.**
2. The City Manager's Office will evaluate the grant through agenda review before the Council meeting.
3. After Council approval, the grant is eligible to be loaded into the financial system.

#### **Loading the Grant into the Financial System**

1. The department completes the Grant Set Up form.
2. The department sends to the Controller's Office:
  - a. The completed Grant Set Up Form.
  - b. Verification that the grant has been accepted and appropriated by Council with either a copy of the grants page from the Approved Budget document or a copy of the approved ordinance.
  - c. A copy of the signed grant award letter.
    - i. In lieu of a signed award letter/contract, the following are needed for the Controller's Office staff to set up a grant:
      - Has to be a recurring grant for the past 5 years
      - Council approval
      - Alternate funding in case the grant award falls through.
3. The Controller's Office loads the grant into the financial system.

#### **FORMS**

Grant Set Up Form  
Request for Grant Consideration Form

# GRANTS

Department	2018-19 Approved Authorization	2018-19 Approved FTEs
<b>Parks and Recreation</b>		
Kids Café Program	10,000	0.00
Senior Transportation	86,000	3.00
Outdoor Recreation Legacy Partnership Program*^	750,000	0.00
<b>Total Parks and Recreation</b>	<b>846,000</b>	<b>3.00</b>
<b>Planning and Zoning</b>		
Historic Preservation Fund's Underrepresented Communities Grants Program	44,000	0.00
<b>Total Planning and Zoning</b>	<b>44,000</b>	<b>0.00</b>
<b>Police</b>		
Auto Burglary and Theft Prevention Authority (ABTPA)	600,000	2.00
Bureau of Justice Assistance Sexual Assault Kit Initiative (SAKI)	1,192,000	0.00
Comprehensive Opioid Abuse Site-Based Program*	900,000	0.00
Comprehensive Selective Traffic Enforcement Project (STEP)	1,000,000	0.00
COPS Community Policing Development*	300,000	0.00
Coverdell Forensic Program	223,000	0.00
Critical Incident Stress Debriefing Program*	300,000	0.00
DWI - Selective Traffic Enforcement-IDM	100,000	0.00
First Responder Mental Health Resiliency Program*	700,000	0.00
Justice Assistance Grant	340,000	0.00
Juvenile Justice and Delinquency Prevention Project	75,000	0.00
Motor Carrier Safety Administration Project (MCSAP)	625,000	0.00
STEP Click it or Ticket	80,000	0.00
Victim Crisis Intervention Project (VOCA)	1,214,000	7.00
Violence Against Women Investigative Project (VAWA)*	121,000	0.00
<b>Total Police</b>	<b>7,770,000</b>	<b>9.00</b>
<b>Telecommunications and Regulatory Affairs</b>		
Smart Gigabits Community Grant Program (SGCG)	165,000	0.00
<b>Total Telecommunications and Regulatory Affairs</b>	<b>165,000</b>	<b>0.00</b>
<b>Watershed Protection</b>		
Hazard Mitigation Grant Program - Bayton Loop Voluntary Buyouts Cost Overruns	1,313,000	0.00
<b>Total Watershed Protection</b>	<b>1,313,000</b>	<b>0.00</b>
<b>Total Grants</b>	<b>65,465,000</b>	<b>288.00</b>

\*New FY 2018-19 Grant

^Capital Grant

# GRANTS

Department	2018-19 Approved Authorization	2018-19 Approved FTEs
<b>Economic Development</b>		
ATX+EGY: U.S. Embassy in Egypt Entrepreneurship*	121,000	0.00
<b>Total Economic Development</b>	<b>121,000</b>	<b>0.00</b>
<b>Emergency Medical Services</b>		
TxDOT - Child Safety Seat Program	138,000	0.00
Trauma Care System Grant	45,000	0.00
<b>Total Emergency Medical Services</b>	<b>183,000</b>	<b>0.00</b>
<b>Fire</b>		
NIST Grant	50,000	0.00
<b>Total Fire</b>	<b>50,000</b>	<b>0.00</b>
<b>Fleet</b>		
Onion Creek Fuel Station*^	55,000	0.00
<b>Total Fleet</b>	<b>55,000</b>	<b>0.00</b>
<b>Human Resources</b>		
Equal Employment Opportunity (EEO)	92,000	2.00
Fair Housing Act Compliance	325,000	4.00
<b>Total Human Resources</b>	<b>417,000</b>	<b>6.00</b>
<b>Management Services</b>		
Bloomberg Mayor's Challenge*	5,000,000	0.00
Federal Emergency Management Assistance Program	125,000	0.00
Innovation Team	0	5.00
Homeland Security Grant Program	1,100,000	1.00
Policies for Action: Policy and Law Research to Build a Culture of Health*	125,000	0.00
<b>Total Management Services</b>	<b>6,350,000</b>	<b>6.00</b>
<b>Municipal Court</b>		
Emergency Solutions Grant (ESG)	0	- 2.00
<b>Total Municipal Court</b>	<b>0</b>	<b>2.00</b>
<b>Neighborhood Housing and Community Development</b>		
Community Development Block Grant (CDBG)	7,896,000	24.00
HOME Investment Partnership	3,429,000	9.00
<b>Total Neighborhood Housing and Community Development</b>	<b>11,325,000</b>	<b>33.00</b>

\*New FY 2018-19 Grant

^Capital Grant

# GRANTS

Department	2018-19 Approved Authorization	2018-19 Approved FTEs
<b>Austin Energy</b>		
Alternative Fueling Facilities Program - Texas Commission on Environmental Quality (TCEQ)*^	1,600,000	0.00
APPA - Demonstration of Energy Efficiency and Efficiency Development (DEED) Program Internship	100,000	0.00
<b>Total Austin Energy</b>	<b>1,700,000</b>	<b>0.00</b>
<b>Austin Public Health</b>		
1115 Waiver Project	9,070,000	19.00
Community Services Block Grant (CSBG)	1,137,000	16.00
Community Youth Development Program	450,000	4.00
Corporation for National and Community Services	20,000	0.00
Emergency Solutions Grant (ESG)	887,000	1.00
HIV Prevention	734,000	9.00
HIV Surveillance	150,000	3.00
Homeless Housing and Services Program (HHSP)	538,000	0.00
Housing Opportunities for Persons with AIDS - HUD	1,470,000	0.00
Immunization Interlocal Agreement (ILA)	695,000	20.00
Infectious Disease Surveillance and Epidemiology	416,000	2.00
Lactation Support Center Services Strategic Expansion Program (Mom's Place)	218,000	0.00
National League of Cities	100,000	0.00
Office of Public Health Practice	161,000	2.00
Public Health Emergency Preparedness	683,000	6.00
Racial and Ethnic Approaches to Community Health (REACH)*	900,000	5.00
Refugee Health Screening	1,373,000	12.00
Ryan White Part A - HIV Emergency Relief Project and Minority AIDS Initiative (MAI) Project Grants	5,494,000	11.00
Ryan White Part C - Early Intervention Services to HIV Infected Individuals	893,000	1.00
STD-HIV Control Grant	783,000	10.00
Tuberculosis Control and Outreach Grant	358,000	4.00
Tuberculosis Prevention	488,000	5.00
United Way - Family Connects	670,000	5.00
Whole Air Monitoring	512,000	3.00
Women, Infants and Children (WIC) Special Supplemental Nutrition Program	6,087,000	91.00
Zika Epidemiology and Lab Capacity	297,000	0.00
<b>Total Austin Public Health</b>	<b>34,584,000</b>	<b>229.00</b>
<b>Aviation</b>		
Checkpoints	340,000	0.00
TSA Explosives Detection Canine Team	202,000	0.00
<b>Total Aviation</b>	<b>542,000</b>	<b>0.00</b>

\*New FY 2018-19 Grant

^Capital Grant



## Homeland Security and Emergency Management Grants

Homeland security and emergency management grants need this notice due to Federal and the State of Texas Office of the Governor's requirements:

The Director of Homeland Security and Emergency Management, the City Manager, the Mayor, or his designee, is hereby authorized to execute any and all necessary documents to effectuate homeland security and emergency management grant awards, to include accepting, rejecting, altering, or terminating the grant on behalf of the City of Austin.

Whereas, the Austin City Council finds it in the best interest of the citizens of Austin that the following projects be funded for the 2018-2019 Fiscal Year; and

Whereas, the Austin City Council agrees to provide applicable matching funds for the following projects as required, with the understanding that the following projects require \$0 in matching funds for 2018-2019; and

Whereas, the Austin City Council agrees that in the event of loss or misuse of the Office of the Governor funds, the lost or misused funds will be returned to the Office of the Governor in full.

Now therefore, be it resolved that the Austin City Council approves submission of the grant application for the following projects to the Office of the Governor, Homeland Security Grants Division (HSGD):

Homeland Security Projects	Grant Number
APD SWAT Night Vision Goggles	3571301
APD Bomb Electronic Define and Defeat EDD kit	3574201
APD SWAT Bounce Imaging Equipment	3573401
APD Bomb Underwater Diving Interoperable Communications Equipment	3574501
APD Bomb Nano X-Ray	3573101
APD Bomb XR150 X-Ray Source	3573701
AFD CBRNE Monitor Maintenance	3575401
AFD AreaRae Replacement	3575001
AFD Polymerase Chain Reaction PCR System	3576801
AFD Level A Suit Replacement	3576501
ARIC/Regional Fusion Center	2955804
CAPCOG - WebEOC	3550201
APD - Air - WesCam Thermal Imager	3577701
HSEM - Resilience Exercise	3577901
Austin Urban Area Planning and Coordination	2956604

## Grants Summary and Detail Page

The following pages summarize each grant award by department for the FY 2018-19 Budget. The "2018-19 Approved Authorization" column consists of existing multi-year grants and new grants departments have a high expectation of receiving for the FY 2018-19 Budget. The list includes the grant name, the total amount approved to be authorized and the number of positions associated with each grant.

## **Economic Development**

- **ATX+EGY: Launch - U.S. Embassy in Egypt Entrepreneurship:** This grant is similar to the award granted by the U.S. Embassy in Islamabad, Pakistan granted last year. The ATX+EGY: Launch program will implement several programming initiatives between Austin and Egypt. Entrepreneurs will travel to Austin for the ATX+EGY: Launch sessions and participants will receive one-on-one coaching as well as group training and development from leading entrepreneurship experts and mentor investors tailored to their specific business needs.

## **Fleet**

- **Clean Transportation Triangle Grant:** The Clean Transportation Triangle Grant, awarded by the Texas Commission on Environmental Quality, will be used for the installation of a biodiesel fuel tank at the new Onion Creek Fire/EMS facility.

## **Management Services**

- **Bloomberg Mayor's Challenge:** In August 2018, the Innovation Office submitted evidence from the first phase of the Bloomberg Mayor's Challenge to test the use of blockchain technology for people experiencing homelessness. Bloomberg will award four grants of \$1 million and one grant of \$5 million to the five cities with the best proposals. If awarded, these grant funds will be used to implement the blockchain concept to address homelessness across the City.
- **Policies for Action – Policy and Law Research to Build a Culture of Health:** Policies for Action was created to help build the evidence base for policies that can help build a “Culture of Health.” This grant will aid the City in learning how national, state, and local policies can promote lifelong health and health equity for individuals, families, and communities, as well as what enabling factors promote the adoption and spread of good policies.

## **Parks and Recreation**

- **Outdoor Recreation Legacy Partnership Program:** This grant will fund the development and renovation of 9.3 acres of recently dedicated parkland at Edward Rendon Sr. Metro Park in the Holly neighborhood. Improvements will be guided by the recommendations of the Holly Shores/Edward Rendon Sr. Park at Festival Beach Master Plan, which was approved by City Council in 2014.

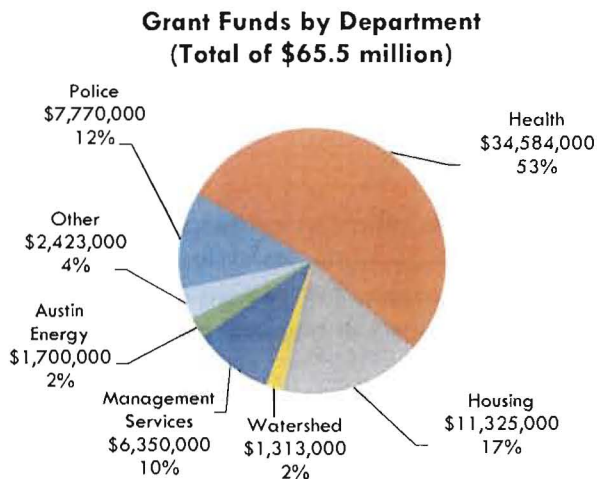
## **Police**

- **Comprehensive Opioid Abuse Site-Based Program:** This grant, awarded by the U.S. Department of Justice's Bureau of Justice Assistance, will be used to support multi-disciplinary opioid response partnerships.
- **COPS Community Policing Development:** This grant, awarded by the U.S. Department of Justice's Bureau of Justice Assistance, will be used to assist the capacity of law enforcement to implement community policing strategies.
- **Critical Incident Stress Debriefing Program:** This grant, awarded by Texas' Office of the Governor, will provide services and critical incident stress debriefing to peace officers who experience critical incidents while performing official duties.
- **First Responder Mental Health Resiliency Program:** This grant, awarded by Texas' Office of the Governor, will provide services and assistance directly to peace officers and first responders to address direct and indirect trauma that occurs in the course of their normal duties.
- **Violence Against Women Investigative Project (VAWA):** This grant will help improve the local criminal justice response to violent crimes against women and to assist violent crime victims, survivors, and their families recover more quickly and completely from the effects of victimization. This grant will allow Austin Police Department to conduct targeted investigations, complete sexual assault case data entry, and provide training opportunities for sworn investigators.

# GRANTS

## Overview

The City of Austin's operating budget, staffing and services provided to the community are significantly supplemented each year by funds granted to the City by the federal, state and county governments, other



local entities and private organizations. In FY 2018-19, the City expects to be awarded \$65.5 million in grants. These funds support 288 full time equivalent positions (FTEs) and provide an array of services, such as health services including tuberculosis outreach and control; special nutritional services for women, infants, and children; refugee health services; and public safety services, including juvenile justice, delinquency prevention, and services to assist victims of violent crimes. Grants also provide additional resources to the City for alternative energy programs, community development activities that benefit low- and moderate-income families, programs to assist the airport with legally mandated passenger screenings, and cultural

contracts. Because of the broad and substantial impact on the City that grant funds have, departments will continue to be actively engaged in identifying new grant opportunities in FY 2018-19 and dedicate the resources necessary to manage existing grants.

## New Grants

In FY 2018-19, the City expects to receive \$10.8 million in funding from the following new grants:

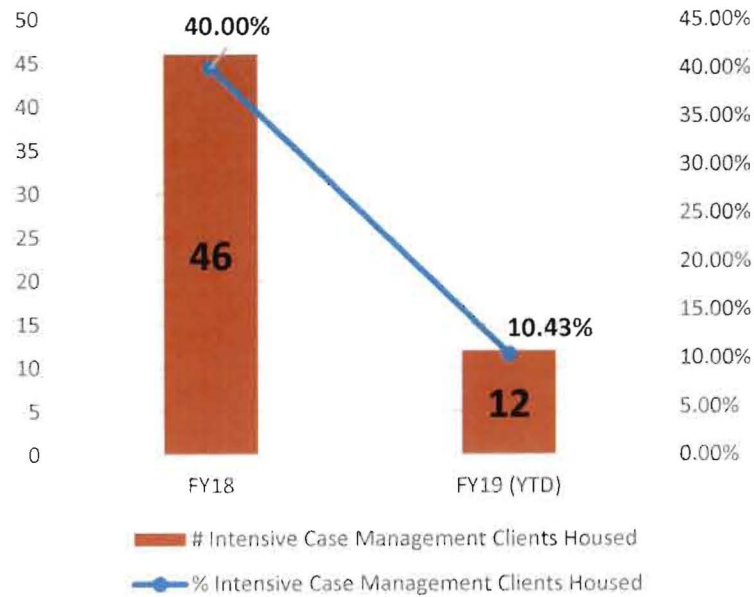
### Austin Energy

- Alternative Fueling Facilities Program - Texas Commission on Environmental Quality (TCEQ): The objective of this grant is to ensure alternative fuel vehicles have access to fuel and to build the foundation for a self-sustaining alternative fuel market across the region served by Austin Energy. These funds will also support infrastructure technology designed to increase fuel diversification as well as promote the adoption of clean transportation technologies through community-based partnerships.

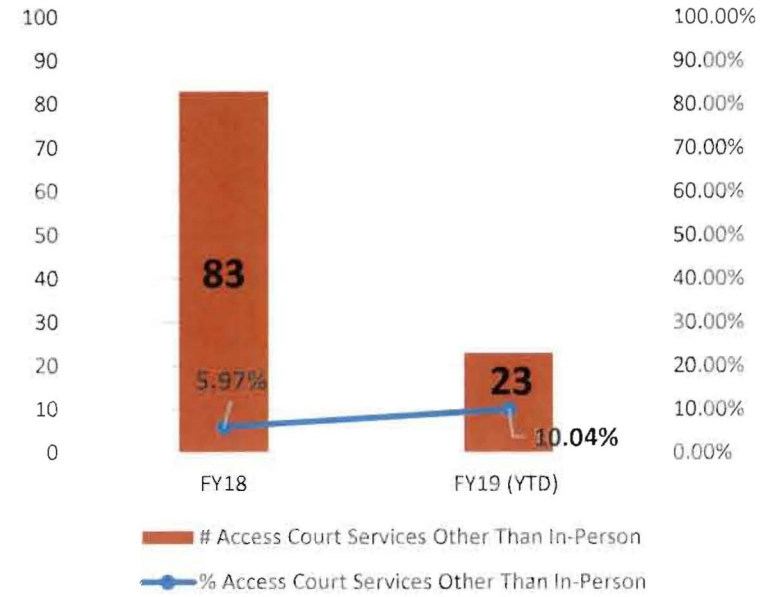
### Austin Public Health

- Racial and Ethnic Approaches to Community Health (REACH): The purpose of this grant is to reduce tobacco use, improve safe opportunities for physical activity, and improve clinical-community linkages among African Americans/Blacks and Hispanic Americans in Austin and Travis County. This project addresses the City of Austin Strategic Direction outcomes of Health and Environment and Mobility. The project will focus on the Eastern Crescent of Austin and Travis County. Deliverables will include evidence-based tobacco prevention and control strategies such as tobacco-free worksite policies, smoke-free multi-unit housing policies, and media interventions. This grant will also lead to the completion of four Complete Communities Plans through the Planning and Zoning Department to improve connectivity and opportunities for physical activity over the five-year project period. The project will implement community-clinic linkage programs and a comprehensive referral service to reduce the gaps between health resources available to and resources utilized by community members.

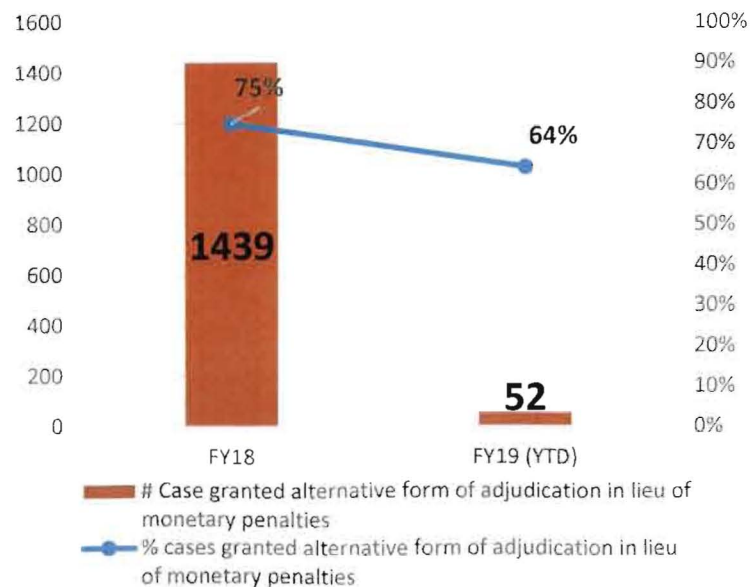
## Intensive Case Management Clients Housed



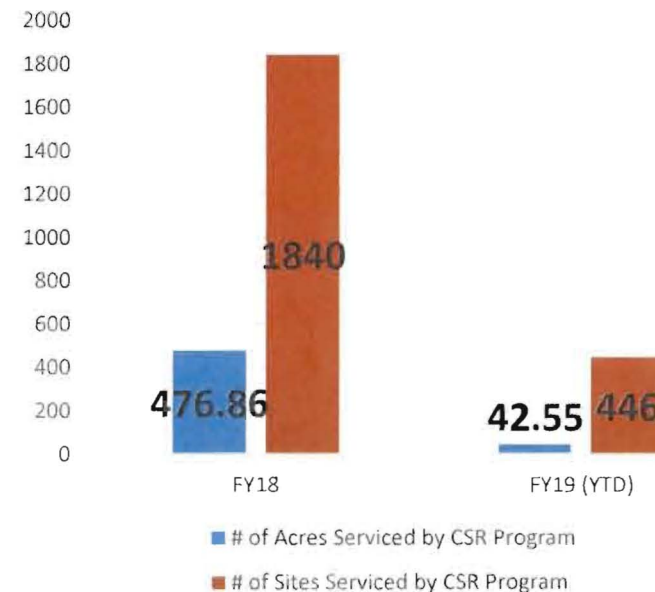
## Non In-person Access to Court Services



## Non-monetary Adjudication



## Community Service Restitution Program



\*YTD = 10/1/18 – 12/31/18





## CITY OF AUSTIN STRATEGIC DIRECTION

### OUR VISION

Austin is a beacon of sustainability, social equity, and economic opportunity; where diversity and creativity are celebrated; where community needs and values are recognized; where leadership comes from its community members, and where the necessities of life are affordable and accessible to all.

### OUR STRATEGIC OUTCOMES

Together we strive to create a complete community where every Austinite has choices at every stage of life that allow us to experience and contribute to all of the following outcomes:



#### ECONOMIC OPPORTUNITY & AFFORDABILITY

Having economic opportunities and resources that enable us to thrive in our community.



#### MOBILITY

Getting us where we want to go, when we want to get there, safely and cost-effectively.



#### SAFETY

Being safe in our home, at work, and in our community.



#### HEALTH & ENVIRONMENT

Enjoying a sustainable environment and a healthy life, physically and mentally.



#### CULTURE & LIFELONG LEARNING

Being enriched by Austin's unique civic, cultural, ethnic, and learning opportunities.



#### GOVERNMENT THAT WORKS FOR ALL

Believing that city government works effectively and collaboratively for all of us—that it is equitable, ethical and innovative.



## CITY OF AUSTIN STRATEGIC DIRECTION

### OUR INDICATORS

City Council adopted 6 Strategic Outcomes and these Indicators on March 8, 2018.



#### ECONOMIC OPPORTUNITY & AFFORDABILITY

*Having economic opportunities and resources that enable us to thrive in our community.*

- A. Employment/unemployment**
- B. Income equality**
- C. Cost of living compared to income**
- D. Housing availability and affordability**
- E. Homelessness**
- F. Training for better jobs**
- G. Ability to improve your income**



#### MOBILITY

*Getting us where we want to go, when we want to get there, safely and cost-effectively.*

- A. Traffic congestion**
- B. Transportation cost**
- C. Accessibility to transportation choices**
- D. Safety**
- E. Condition of transportation-related infrastructure**



#### SAFETY

*Being safe in our home, at work, and in our community.*

- A. Timeliness and quality of emergency response**
- B. Public compliance with laws and regulations**
- C. Emergency preparedness and recovery**
- D. Fair administration of justice**
- E. Quality and reliability of critical infrastructure**



#### HEALTH & ENVIRONMENT

*Enjoying a sustainable environment and a healthy life, physically and mentally.*

- A. Health conditions among the public**
- B. Accessibility to quality health care services, (physical and mental)**
- C. Accessibility to quality parks, trails, and recreational opportunities**
- D. Environmental quality**
- E. Climate change and community resilience**
- F. Food security and nutrition**



#### CULTURE & LIFELONG LEARNING

*Being enriched by Austin's unique civic, cultural, ethnic, and learning opportunities.*

- A. Quality of cultural venues, events, programs, and resources**
- B. Vibrancy of the creative industry**
- C. Appreciation, respect, and welcoming of all people and cultures**
- D. Honoring and preservation of historical and ethnic heritage**
- E. Quality of lifelong learning opportunities**



#### GOVERNMENT THAT WORKS FOR ALL

*Believing that city government works effectively and collaboratively for all of us—that it is equitable, ethical, and innovative.*

- A. Financial cost and sustainability of City government**
- B. Condition of City facilities and technology**
- C. Satisfaction with City services**
- D. Employee engagement among City of Austin employees**
- E. Public engagement and participation**
- F. Equity of City programs and resource allocation**
- G. Transparency and ethical practices**



## STRATEGIC ANCHORS

### ACROSS OUR OUTCOMES

Values that Support Quality of Life in Austin.

#### EQUITY

To advance equitable outcomes, the City of Austin is leading with a lens of racial equity and healing. Race is the primary predictor of outcomes and it is time to recognize, understand, and address racism at its various levels: personal, institutional, structural, and systemic. Equity is the condition when every member of the community has a fair opportunity to live a long, healthy, and meaningful life. Equity embedded into Austin's values system means changing hearts and minds, transforming local government from the inside out, eradicating disparities, and ensuring all Austin community members share in the benefits of community progress.

#### AFFORDABILITY

Austinites deserve to experience the necessities of life as affordable and accessible. Simply put, this means a household can afford rent or mortgage, transportation, child care expenses, utilities, and taxes. This strategic direction lays out strategies to increase economic opportunities and affordable choices across Austin, so that Austinites, families, businesses, City employees, and all generations can thrive.

#### INNOVATION

In Austin, we define innovation as any project that is new to you with an uncertain outcome. Aimed at addressing pressing challenges that affect our community, human-centered innovation means a new approach to exercising authority and decision-making that starts with the needs, behaviors, and experiences of our community, and continues through a process of questioning assumptions, engaging with empathy, stewarding divergent thought, reflecting, and learning. Innovation is future-oriented around what outcomes could be created together, rather than an analysis of already formed alternatives.

#### SUSTAINABILITY AND RESILIENCY

Being a sustainable and resilient community requires proactive steps to protect Austin's quality of life now, and for future generations. A sustainable city finds a balance among three goal areas: (1) prosperity and jobs, (2) conservation and the environment, and (3) community health, equity, and cultural vitality. Resiliency is the capacity of individuals, communities, institutions, businesses, and systems to survive, adapt, and grow from difficult times. In Austin, we bounce back stronger.

#### PROACTIVE PREVENTION

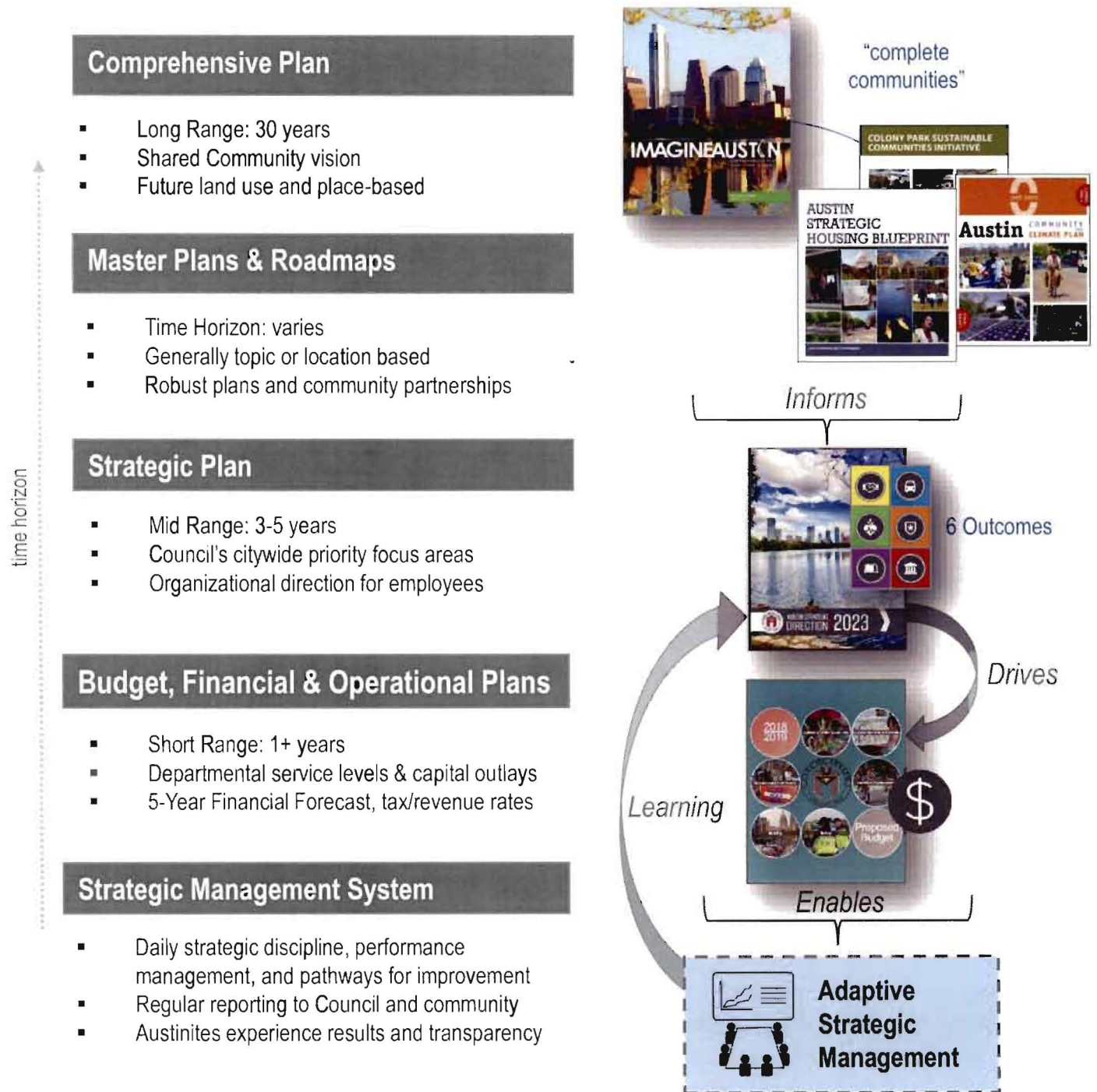
The City of Austin embraces the dual responsibility of being responsive to emerging challenges while also dialing up efforts to prevent problems on the front end. For example, this translates into addressing social determinants of health outcomes, rather than only treating the disease. This means investing in preventative maintenance of public assets like bridges, service vehicles, and community facilities. An intentional focus on prevention today leads to a brighter future.

#### COMMUNITY TRUST AND RELATIONSHIPS

Austin is a place where leadership comes from the people. We believe in honoring the spirit and soul of Austin and creating opportunities for civic engagement that are easy, meaningful, and inclusive, and that lay a foundation for lasting relationships. Trust must be earned and through strengthening partnerships with the community, we will make more progress together to advance these six outcomes.

# Strategic Alignment

Austin Strategic Direction 2023 outlines priorities set by City Council. Informed by long-range goals and master plans, this direction is brought to life through the City budget, department operations, and an adaptive strategic management system focused on delivering results and improving community outcomes.



# Downtown Austin Community Court Social Service Investments

**Downtown Austin Community Court Advisory Board**

**January 18, 2019**

**Robert Kingham  
Operations Manager**

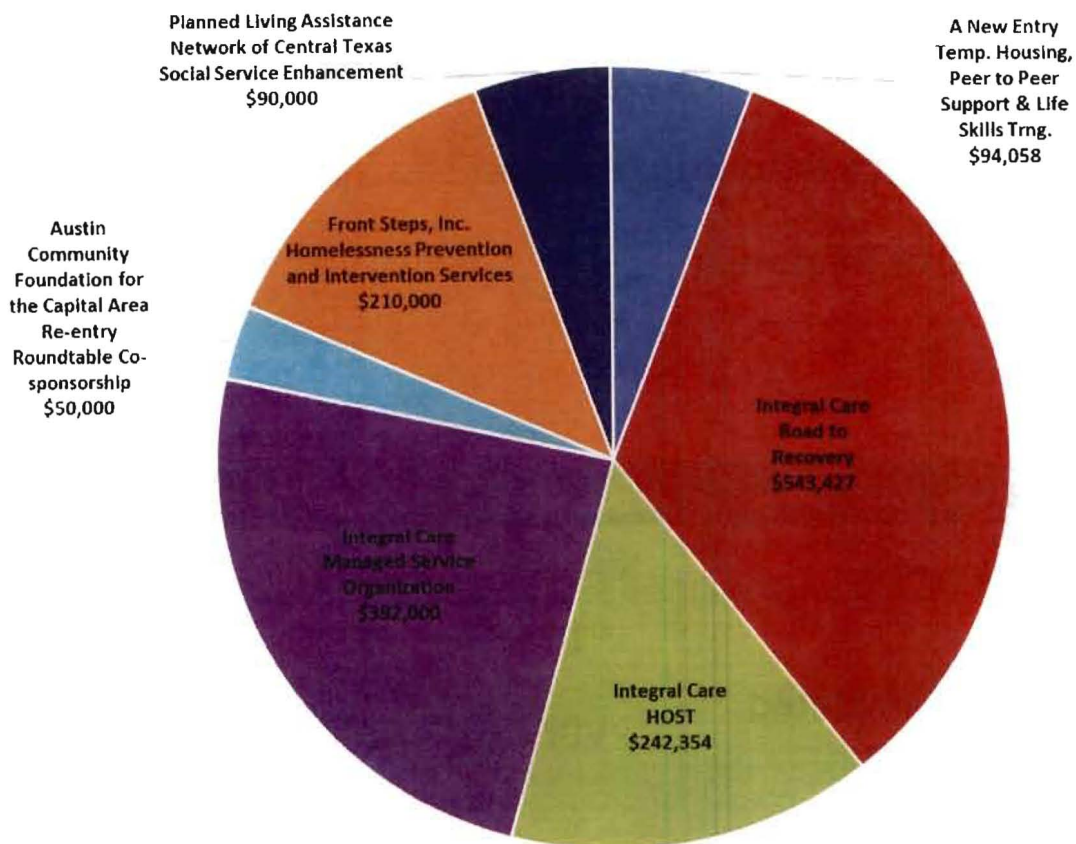
## DACC Social Service Investments

**Purpose:** Work collaboratively with DACC to assist Intensive Case Management clients with short-term, intermediate, long-term, and permanent stability

**Services Include:**

- Detox
- Residential Treatment
- Aftercare
- Transitional Housing
- Psychotherapy/counseling Services
- Peer to Peer Support
- On-Call Crisis Assistance
- Life Skills Training
- Emergency Shelter
- Basic Needs
- Housing Assistance





FY18  
Investment  
Overview  
  
\$1,621,839

## A New Entry, Inc.

Temporary Housing, Peer to Peer Support and Life Skills Training

- Residential Substance Use Treatment
- Transitional housing

	Budget	Actual	FY17
Contract Amount ongoing funding	\$94,058	\$65,442	\$93,063
Total Clients Served	14	8	27
% of Clients Successfully Completed Program	60%	40%	50%



## Front Steps, Inc.

### Homelessness Prevention and Intervention Services

- Emergency Shelter
- Onsite after-hours case assistance
- Peer-to-peer support
- Life skills training

	Budget	Actual	FY17
Contract Amount ongoing funding	\$210,000	\$147,370	\$200,821
Total Clients Served	40	27	24

## Integral Care

### Homeless Outreach Street Team

- Outreach and connection to services

	Budget	Actual	FY17
Contract Amount ongoing funding	\$242,354	\$242,354	\$151,670
Total Clients Served	500	798	784
# Diverted from Psyc. Emrgncy.	30	35	30
# Connected to Mental Health Srvcs.	90	184	147
# Connected to Substance Use Trmnt.	30	34	55

# Integral Care

## Managed Services Organization

- Coordination and standardization of substance use treatment services

	Budget	Actual	FY17
Contract Amount ongoing funding	\$392,000	\$391,755	\$376,447
Total Clients Served	74	76	76
% of Clients Successfully Completed Program	48.84%	61.54%	52.38%

## Integral Care

### Road to Recovery

- Integrated mental health and substance use disorder treatment
- Case management
- Employment training

	Budget	Actual	FY17
Contract Amount ongoing funding	\$543,427	\$412,928	\$543,427
Total Clients Served	36	36	33
% of Clients Successfully Completed Program	66.67%	30.56%	42%

**PLANCTX** (Planned Living Assistance Network of Central Texas)  
Whole Health and Wellness Peer Assistance

- Recovery support services

	Budget	Actual	FY17
Contract Amount ongoing funding	\$90,000	\$86,343	\$82,848
Total Clients Served	25	32	43

# Austin Community Foundation

## Austin/Travis County Re-entry Roundtable

- DACC provides funding to the ATCRRT for the following deliverables:
  - Engage the community to better understand the impacts of incarceration and successful reentry on Travis County
  - Eliminate unnecessary collateral consequences and social stigma that impede reintegration and increase the likelihood of recidivism
  - Strengthen organizational capacity to support the Roundtable's strategic goals

## Successes

- Assisted with housing/maintain housing for ## clients
- Increased funding for HOST program for Peer Support Specialist
- Initiated Open Government Partnership project to modify contracting process
- Initiated various pilot projects with Integral Care to streamline intake processes
- Received approximately \$800,000 in additional contract funding during FY19 budget adoption process
  - RFA currently underway

## Opportunities

- Identify gaps and needed resources after the conclusion of the Housing Focused Supportive Services RFA
  - Report back the DACC Advisory Board at March 1<sup>st</sup> meeting
- Evaluation of Intensive Case Management program
- Cost of doing business adjustment for existing contracts



Questions/Comments/  
Recommendations