



Resource Management Commission Review and Recommendation

Commission Meeting Date:	March 19, 2019
Council Meeting Date:	April 11, 2019
Department:	Austin Water
Agenda Item	
Approve a resolution to repeal Resolution No. 20140417-004 and adopt the Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use as required by the Texas Commission on Environmental Quality.	
Amount and Source of Funding	
There is no unanticipated fiscal impact. A fiscal note is not required.	
Purchasing Language:	N/A
Prior Council Action:	<ul style="list-style-type: none"> - November 29, 2018: Adopted Water Forward, Austin's Integrated Water Resource Plan - April 17, 2014: Adopted Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use (<i>Resolution No. 20140417-004</i>) - August 2, 2012: Adopted Utility Profile & Water Conservation Plan for Wholesale Water Suppliers (<i>Resolution No. 20120802-010</i>) - September 24, 2009: Adopted 2009 Utility Profile and Five-Year Water Conservation Plan (<i>Resolution No. 20090924-007</i>) - April 28, 2005: Adopted 2005 Water Conversation Plan (<i>Resolution No. 20050428-11</i>) - August 26, 1999: Adopted 1999 Water Conservation Plan, (<i>Resolution No. 990826-65</i>)
For More Information:	Drema Gross, 512-974-2787; Denise Avery, 512-972-0104
Boards and Commission Action:	<ul style="list-style-type: none"> - March 19, 2019: To be reviewed by the Resource Management Commission - April 10, 2019: To be reviewed by the Water and Wastewater Commission
MBE/WBE:	

Texas Commission on Environmental Quality rules, found in Title 30 Texas Administrative Code, Chapter 288, require retail and wholesale water providers to develop water conservation plans and also to update these plans at least every five years. The Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use provides an overview of current water conservation initiatives and includes goals to reduce peak day and total average demand and promote the use of conservation and reuse measures to extend the City's water supply.

This Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use updates the previously adopted 2014 Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use and fulfills TCEQ requirements under 30 TAC §288.2 and §288.5. Changes from the previous plan:

- Incorporates information and strategies from the Water Forward integrated water resources plan adopted by City Council in 2018
- Updates conservation and water loss goals to align with Water Forward savings estimates
- Updates data on treatment capacity, service area population, and municipal and wholesale water usage to reflect current conditions.