

**ORDINANCE NO. 20190307-003**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2018-2019 CAPITAL BUDGET (ORDINANCE NO. 20180911-001) TO INCREASE APPROPRIATIONS AS FOLLOWS: NEIGHBORHOOD HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT \$42,000,000 FOR AFFORDABLE HOUSING; AUSTIN PUBLIC LIBRARY DEPARTMENT \$3,700,000 FOR LIBRARY FACILITY IMPROVEMENTS; ECONOMIC DEVELOPMENT DEPARTMENT \$500,000 FOR CREATIVE SPACES; PARKS AND RECREATION DEPARTMENT \$28,150,000 FOR MUSEUM FACILITY AND PARKLAND IMPROVEMENTS; WATERSHED PROTECTION DEPARTMENT \$61,650,000 FOR FLOOD MITIGATION, OPEN SPACE, AND WATER QUALITY PROTECTION; AUSTIN PUBLIC HEALTH DEPARTMENT \$600,000 FOR A NEW NEIGHBORHOOD PUBLIC HEALTH FACILITY; EMERGENCY MEDICAL SERVICES \$7,850,000 FOR EMERGENCY MEDICAL SERVICES STATION IMPROVEMENTS; AUSTIN FIRE DEPARTMENT BY \$1,600,000 FOR FIRE STATION IMPROVEMENTS; AUSTIN TRANSPORTATION DEPARTMENT \$2,550,000 FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS; AND PUBLIC WORKS DEPARTMENT \$2,600,000 FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** Council amends the Fiscal Year 2018-2019 Neighborhood Housing and Community Development Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$42,000,000 for affordable housing.

**PART 2.** Council amends the Fiscal Year 2018-2019 Austin Public Library Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$3,700,000 for library facility improvements.

**PART 3.** Council amends the Fiscal Year 2018-2019 Economic Development Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$500,000 for creative spaces.

**PART 4.** Council amends the Fiscal Year 2018-2019 Parks and Recreation Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$28,150,000 for museum facility and parkland improvements.

**PART 5.** Council amends the Fiscal Year 2018-2019 Watershed Protection Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$61,650,000 for flood mitigation, open space, and water quality protection.

**PART 6.** Council amends the Fiscal Year 2018-2019 Austin Public Health Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$600,000 for a new neighborhood public health facility.

**PART 7.** Council amends the Fiscal Year 2018-2019 Emergency Medical Services Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$7,850,000 for emergency medical services station improvements.

**PART 8.** Council amends the Fiscal Year 2018-2019 Austin Fire Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$1,600,000 for fire station improvements.

**PART 9.** Council amends the Fiscal Year 2018-2019 Austin Transportation Department Capital Budget (Ordinance No. 20180911-011) to increase appropriations by \$2,550,000 for transportation infrastructure improvements.

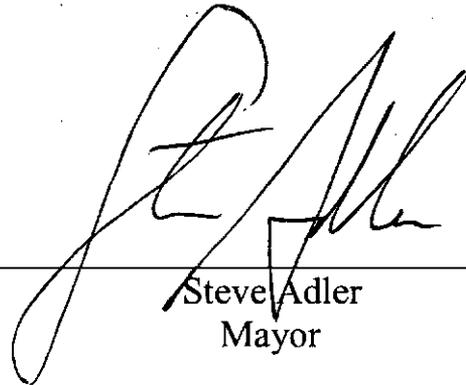
**PART 10.** Council amends the Fiscal Year 2018-2019 Public Works Department Capital Budget (Ordinance No. 20180911-001) to increase appropriations by \$2,600,000 for transportation infrastructure improvements.

**PART 11.** This ordinance takes effect on March 18, 2019.

**PASSED AND APPROVED**

March 7, 2019

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Steve Adler  
Mayor

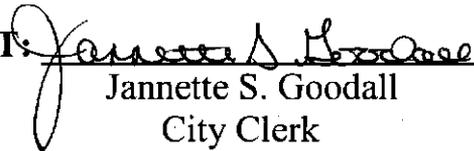
**APPROVED:**



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Anne L. Morgan  
City Attorney

**ATTEST:**



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Jannette S. Goodall  
City Clerk