

# Austin Integrated Water Resource Planning Community Task Force Packet Index

# March 12, 2019

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# Austin Integrated Water Resource Planning Community Task Force March 12, 2019 – 4:00 p.m. Waller Creek Center, Room 104 625 East 10<sup>th</sup> Street Austin, Texas 78701

# For more information go to:

**Austin Integrated Water Resource Planning Community Task Force** 

# **AGENDA**

# **Voting Members:**

Sharlene Leurig - Chair Diane Kennedy Sarah Richards

Jennifer Walker - Vice Chair Perry Lorenz Lauren Ross

Todd Bartee Robert Mace
Marianne Dwight Bill Moriarty

# Ex Officio Non-Voting Members:

Austin Water: Greg Meszaros Austin Energy: Kathleen Garrett

Austin Resource Recovery: Sam Angoori

Neighborhood Housing and Community Development: Rebecca Giello

Office of Innovation: Kerry O'Connor Office of Sustainability: Lucia Athens Parks and Recreation: Sara Hensley Watershed Protection: Mike Personett

# 1. CALL TO ORDER - March 12, 2019 4:00 p.m.

## 2. CITIZEN COMMUNICATION

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The first 10 speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

#### 3. APPROVAL OF MEETING MINUTES

a. Approval of the meeting minutes from the October 9, 2018 Task Force meeting (5 minutes)

Austin Integrated Water Resource Planning Community Task Force Meeting March 12, 2019

# 4. STAFF BRIEFINGS, PRESENTATIONS, AND OR REPORTS

- a. Water Forward Plan Implementation Approach and Timeline City Staff (60 minutes)
  - a. Task Force Questions and Discussion

#### 5. VOTING ITEMS

a. Discuss and consider approval of proposed meeting schedule for 2019 (15 minutes)

# 6. FUTURE AGENDA ITEMS

#### 7. ADJOURN

Note: Agenda item sequence and time durations noted above are subject to change.

The City of Austin is committed to compliance with the American with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days (48 hours) before the meeting date. Please call Austin Integrated Water Resource Planning Community Task Force, at 512-972-0194, for additional information; TTY users route through Relay Texas at 711.

For more information on the Austin Integrated Water Resource Planning Community Task Force, please contact Marisa Flores Gonzalez at 512-972-0194.





The Austin Integrated Water Resource Planning Community Task Force convened in a Special Called Meeting on October 9, 2018 at Waller Creek Center, Conference Rm 104, 625 E 10<sup>th</sup> Street, in Austin, Texas.

#### **Members in Attendance:**

Sharlene Leurig - Chair Lauren Ross Robert Mace

Jennifer Walker – Vice Chair Bill Moriarty Sarah Richards

Perry Lorenz Diane Kennedy Clint Dawson

#### **Ex-Officio Members in Attendance:**

Greg Meszaros, Josh Rudow, Matt Russell, Chris Herrington, Lucia Athens

#### **Staff in Attendance:**

Kevin Critendon, Daryl Slusher, Teresa Lutes, Marisa Flores Gonzalez, Ginny Guerrero, Sarah Hoes, Helen Gerlach, Rick Coronado, Mark Jordan, Joe Smith

#### **Additional Attendees:**

Adam Conner, David Foster, Al Braden

#### 1. CALL TO ORDER

Chair Leurig called the meeting to order at 5:13 p.m.

## 2. CITIZEN COMMUNICATION: GENERAL

Mr. David Foster shared comments related to support for the Water Forward plan.

#### 3. APPROVAL OF MEETING MINUTES

The meeting minutes from the September 4, 2018 Austin Integrated Water Resource Planning Community Task Force regular meeting were approved on Member Mace's motion and Member Walker's second. Members Moriarty, Ross, and Bartee abstained for a final 6-0-3-2 vote.

# 4. STAFF BRIEFINGS, PRESENTATIONS, AND/OR REPORTS

- a. A staff presentation on recent activities and a near-term schedule update was provided by Marisa Flores Gonzalez, Program Manager, Austin Water. This was followed by Task Force discussion and input.
- b. A staff presentation on the Version 5 Draft Water Forward Plan Report was provided by Marisa Flores Gonzalez, Program Manager, Austin Water. This was followed by Task Force discussion and input.

# 5. ITEMS FOR TASK FORCE REVIEW AND RECOMMENDATION FOR APPROVAL TO CITY COUNCIL

a. The Austin Integrated Water Resource Planning Community Task Force recommended adoption of Water Forward, Austin's Integrated Water Resource Plan as developed by Austin Water with support from the Austin Integrated Water Resource Planning Community Task Force on a 10-0 vote with Task Force Member Dwight absent.

#### 6. FUTURE AGENDA ITEMS

None

Chair Sharlene Leurig adjourned the meeting at 6:45 pm.

# PRESENTATION



# WATER FORWARD INTEGRATED WATER RESOURCE PLAN

# Water Forward Task Force Meeting March 12, 2019





# Water Forward Plan Implementation Approach and Timeline



# **Water Forward Implementation**

# Water Forward Strategic Planning

Development of high level plan recommendations

# Plan Approval by Council

# Implementation Tactical Planning

Definition of detailed work plans and alignment of resources

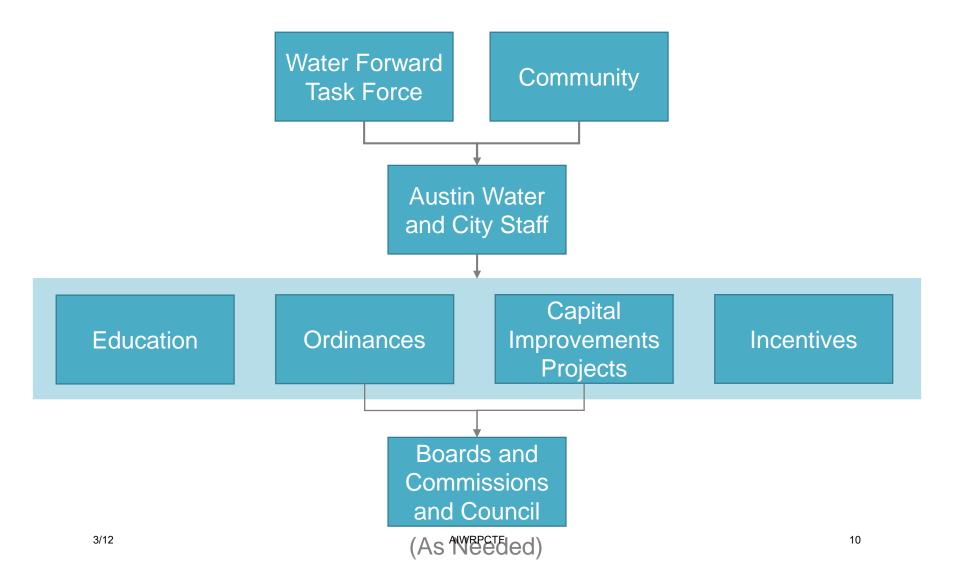
#### Execution

Individual Projects,
Programs, and
Ordinances

- "The Water Forward adaptive management plan will guide implementation timelines with the flexibility to change to address possible uncertainties in the future."
- "The exact timing of implementation will be based on several factors, such as potential uncertainty related to action step duration, the need for sequential actions, and potential resource and budget constraints of the utility."

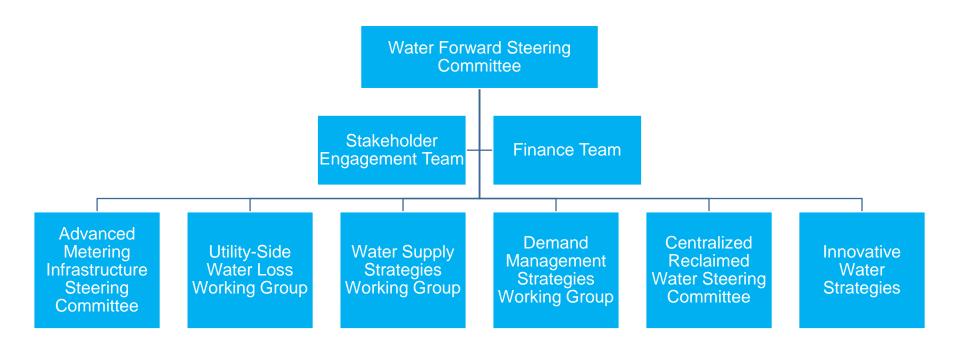


# Water Forward Implementation Approach





# **Austin Water Internal Organization Structure**



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# **Calendar Year 2019 Meeting Topics**

March 2019 FY19 Q2 June 2019 FY19 Q3 September 2019 FY19 Q4 December 2019 FY20 Q1

Water Forward
Plan
Implementation
Approach

Stakeholder Engagement Plan Aquifer
Storage and
Recovery Pilot
Approach

Proposed Ordinance Approach

Vote on 2019 Meeting Schedule AW Onsite Reuse Workshop (Alternative Water, Dual Plumbing, Reclaimed Connection, and Benchmarking)



# Calendar Year 2020 Meeting Topics

March 2020 FY20 Q2 June 2020 FY20 Q3 September 2020 FY20 Q4

December 2020 FY21 Q1

Draft Ordinance
Language and
Preliminary
Stakeholder Input

(Alternative Water, Dual Plumbing, Reclaimed Connection, and Benchmarking) Proposed
Incentive
Program
Changes and
Preliminary
Stakeholder Input

(Alternative Water, Landscape Transformation, Irrigation Efficiency) Centralized and Decentralized Reclaimed Master Plan Update

Revised
Ordinance
Language and
Stakeholder
Engagement
Update

(Alternative Water, Dual Plumbing, Reclaimed Connection, and Benchmarking)



# Water Forward Plan Development Stakeholder Engagement Framework

Austin Integrated Water Resource Plan Public Outreach Framework

#### Goals

#### Community Values

Identify community values that should be reflected in the IWRP

#### Diverse Stakeholder Input

Seek input from stakeholders which reflect the diversity of Austin's population and customers.

#### **Public Education**

Inform and educate the community throughout the plan development process



Public outreach and education efforts for the Integrated Water Resources Plan will gather meaningful stakeholder input to develop a plan that is representative of Austin community values.

#### Potential Audiences

- · Austin Water customers
- Diverse stakeholder groups
  - Underrepresented groups o Groups with high-interest
- · Community groups
- · Regional agencies and stakeholders
- Policymakers

#### Potential Strategies Toolbox

#### Existing Initiatives & Outlets Public Events & Opportunities Social Media

- Imagine Austin and CodeNext: Sustainably Manage our Water Resources and Green
- Infrastructure Programs Water use report software (DropCountr)
- City of Austin Community Registry Coordination with other

agencies

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- Public stakeholder workshops
- Focus groups
- Conversation Corps Neighborhood meetings Community events
- Presentations
- Education panels Festivals
- Twitter (inc. Q and A's) •
- Facebook
- Hashtag Flickr Videos (ATXN,
- YouTube, Vine) NextDoor BloomFire
- Print and Digital Media
- Flvers Bill inserts · Reports and fact sheets
- Advertising Community association newsletters
- Mailing lists Austin Water eNewsletters Austin Water website
- Austin Energy Power Plus COA Environmental Portal
- ATXN Slideshow
- Surveys
- Neighborhood lists

#### An Objectives-Driven Approach

- · Objectives provide specific, achievable targets that the utility can use to solicit input in multiple formats across diverse groups
- · Participants understand what input is needed and how it
- · Objectives provide common ground for reporting results back to stakeholders

An objectives-driven approach is, "public participation with a purpose," designed to achieve meaningful outcomes for stakeholders and the utility.

#### Creating a Public Outreach Plan

 Identify preliminary audiences by building an understanding of the demographic and geographic diversity of Austin Water customers and stakeholders

 Identify underrepresented groups and stakeholders and others with high-interest ·Identify barriers to participation and develop strategies to overcome those barriers

 Identify information that should be communicated to the public as part of public education effort Identify what type of input is being sought from the community

Develop strategies based on an objectives-driven public outreach approach

Prioritize strategies based on criteria such as effectiveness, reach, and cost

Assign levels of effort and resources to each strategy

Develop an action plan to implement objectives-driven strategies

 Implement the action plan, allowing for iteration and evolution of the plan based on feedback from stakeholders

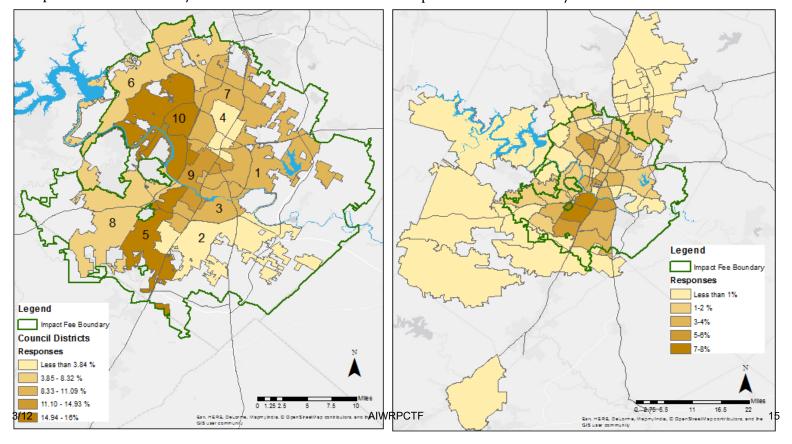
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# Water Forward Plan Development Public Outreach Demographics

Distribution of responses across Austin when Council District was specified Responses received: 469/783 Distribution of responses across Austin when zip code was specified Responses received: 380/783





# Water Forward Plan Development Public Outreach Demographics

Comparing demographics of Water Forward respondents to demographics of Austin

		Water Forward %	Austin %
Gender	Male	51	50
Geridei	Female	49	50
	Under 18	5	22
	18-29	17	49
Age	30-44	29	49
	45-64	33	22
	65 and over	16	8
	Anglo	72	47
	African-American	3	7
Race/ Ethnicity	Asian-American	5	7
	Hispanic/Latino	14	37
	Other	5	3
	Less than \$24,999	11	21
	\$25,000-\$49,999	16	24
Household Income	\$50,000-\$74,999	21	18
	\$75,000-\$149,999	35	26
	More than \$150,000	17	11
	Single-family Home	79	52
Type of Posidones	Duplex or Triplex	6	47
Type of Residence	Multi-family	12	41
3/12	Under 18 18-29 17 30-44 29 45-64 33 65 and over 16 Anglo 72 African-American 3 Asian-American 5 Hispanic/Latino 14 Other 5 Less than \$24,999 11 \$25,000-\$49,999 16 \$50,000-\$74,999 21 \$75,000-\$149,999 35 More than \$150,000 17 Single-family Home 79 Duplex or Triplex	2	

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# Stakeholder engagement approach

# Community Values

Reflect Austin's community values in implementation of the Water Forward plan

# Diverse Stakeholder Input

Seek input from stakeholders who reflect the diversity of Austin's population and Austin Water customers.

# Public Education

Inform and educate the community throughout the implementation process

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# **Community Values Inform Our Actions**

Important for recreation

Availability to all

Reliable source of water

Cost and affordability

Clean safe drinking water

Adequate supply

Prioritization of uses

Protection of environment

Sustainability

Availability to future generations

**Education and information** 

Conservation of resources

Strategies will also be evaluated in terms of social equity + affordability



# Diverse Stakeholder Input & Public Education: Ordinance Development Focus

# Learning from Others

 Collaboration with other City departments and community leaders to identify additional avenues to gather diverse stakeholder input

# Partnerships

 Staff exploring development of partnerships with community groups and non-profits, especially those serving historically under-represented communities

# Meeting People Where They Are

 Continued outreach at community group events, neighborhood group meetings, related research/industry/other events

# Creating Champions

- Proactive engagement through outreach to industry professionals and stakeholders
- Creating advocates in development, industry, community, City staff, elected officials, others

# Providing Opportunities for Meaningful Engagement

<sup>3/12</sup> ○ Targeted meetings and workshops, with stakeholders for input on ordinance approach and language



# Stakeholder Engagement Plan in **Development**



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# Planned 2019 Events (To Date)

- March 27-28 Water Now Alliance 4<sup>th</sup> Annual Summit
- March 31 AWWA Sustainable Water Management Conference
- April 11-12 National Blue Ribbon Commission for Onsite Nonpotable Water Systems
- April 13 Leadership Austin Engage Breakfast
- April 24 National Adaptation Forum/Water Utility Climate Alliance
- April 24 Greater Austin Contractors & Engineers Association Symposium
- June 5 Austin Chapter of the Environmental and Water Resources Institute
- June 25 Austin Water Onsite Reuse Workshop
- September 18-20 One Water Summit



# **Questions and Discussion**



# Discuss and consider approval of proposed meeting schedule for 2019



# **Proposed 2019 Meeting Dates**

- Proposed 2019 meeting dates are
  - o Tuesday, June 11th
  - o Tuesday, September 10<sup>th</sup>
  - o Tuesday, December 10th
- All meetings to be held at Waller Creek Center, 625 E. 10<sup>th</sup> Street, room 104 at 4pm

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# BACKUP MATERIALS

10/05/2018 Water Forward

AW will continue implementation of Advanced Metering Infrastructure and Water Loss Control utility initiatives.

AW will continue to monitor AC Condensate Reuse and CII Ordinances that have recently been adopted into code.

NOTE: All process steps are not included on this informational visual.

**Implementation Outlook and Adaptive Management Plan** FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2023 FY 2024 FY 2025 FY 2025 FY 2026 FY 2027 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035 FY 2036 FY 2037 FY 2038 FY 2039 FY 2040 Option No. Task Name Description Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Integrated Water Resource Plan Development and Update Scope of Work and Project Schedule Development Consultant Procurement Data Gathering and Preliminary Analyses Plan Development Process Target Final Plan Presentation To and Adoption By Council Implementation Plan Development Advanced Metering Infrastructure Implement customer facing programs that provide real-time water use information. Savings achieved through D1 identification of customer-side leaks, behavior modification, etc. /ater Loss Control - Utility Side Leak detection, correction, and prevention program to reduce the Infrastructure Leakage Index (ILI) to 2.7 by 2020 D2 and further reduce and sustain a 2.0 ILI from 2040 to 2115. ommercial, Institutional, and Industrial (CII) Ordinances Already in Code - Require older cooling towers to meet water efficiency benchmarks and use efficient equipment 10 D3 and require efficiency standards for steam boilers in new development. AC Condensate Reuse Already in Code - Require collection and reuse of condensate water from Air Handling Units (AHUs) for cooling D12 11 systems from new development with cooling capacity over 200 tons. Expansion of Current Centralized Reclaimed Water Connection Stakeholder process will explore expanding existing centralized reclaimed water connection requirements. 12 Evaluation of potential implementation approaches Evaluation to include refinement of ordinance scope, applicability, location in code, enforcement considerations. 13 Preliminary stakeholder outreach Develop draft ordinance language Stakeholder outreach and draft code language changes as needed Boards and Commissions and Council action Implementation and monitoring 18 Approach refinement and/or implementation of other option(s) in subsequent plan update cycle

Implementation and monitoring

Approach refinement and/or implementation of other option(s) in subsequent plan update cycle

10/05/2018 Water Forward

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10/05/2018

AW will continue implementation of Advanced Metering Infrastructure and Water Loss Control utility initiatives. AW will continue to monitor AC Condensate Reuse and CII Ordinances that have recently been adopted into code. NOTE: All process steps are not included on this informational visual.

Water Forward
Implementation Outlook and Adaptive Management Plan

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10/05/2018

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Water Forward

Implementation Outlook and Adaptive Management Plan

AW will continue implementation of Advanced Metering Infrastructure and Water Loss Control utility initiatives. AW will continue to monitor AC Condensate Reuse and CII Ordinances that have recently been adopted into code. NOTE: All process steps are not included on this informational visual.

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10/05/2018

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Water Forward Implementation Outlook and Adaptive Management Plan AW will continue implementation of Advanced Metering Infrastructure and Water Loss Control utility initiatives. AW will continue to monitor AC Condensate Reuse and CII Ordinances that have recently been adopted into code. NOTE: All process steps are not included on this informational visual.

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5	Irrigation Efficiency Incentive (Expand existing rebate program)	Expansion of existing rebate program - incentive would encourage use of include irrigation system controllers.	0 0 0 0	0 0 0	0 0 0 0	0 0											1						
6	Evaluation of potential implementation approaches	Evaluation to potentially include amount and/or type of incentive to offer.																		<b>†</b>			
	Drolliminary etakoholder eutreeeh																1						
7	Preliminary stakeholder outreach																						
8	Program development and cost-benefit analysis										1												
_	Stakeholder outreach and incentive assessmenting										1									+			
9 D7	Stakeholder outreach and incentive program refinement as needed																						
0	Boards and Commissions Input																			1			
	Program implementation and monitoring								1		1		-							+		1	
1	r rogram imprementation and monitoring																						
2	Approach refinement and/or implementation of other					1					^					^					^		
<b></b>	option(s) in subsequent plan update cycle  Maintain approach and continue monitoring			1	-	Evaluation				<b>-</b> <	Evaluation		- 3		E	valuation		<b>X</b>		E	valuation		- 7

Approach refinement and/or implementation of other

option(s) in subsequent plan update cycle Alternatives Analysis, Permitting, and Public Outreach

Continued study and refinement of option

This phase to include public outreach and possible exploratory land acquisition efforts.

130

131

132

133 134 S5

S7, S2

Design

Construction

ckish Groundwater Desalination

# 10/05/2018

AW will continue implementation of Advanced Metering Infrastructure and Water Loss Control utility initiatives. AW will continue to monitor AC Condensate Reuse and CII Ordinances that have recently been adopted into code.

**Water Forward** NOTE: All process steps are not included on this informational visual. **Implementation Outlook and Adaptive Management Plan** FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2023 FY 2024 FY 2025 FY 2025 FY 2026 FY 2027 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035 FY 2036 FY 2037 FY 2038 FY 2039 FY 2040 Task Name Description 1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q Q1 Q2 Q3 Q4 Integrated Water Resource Plan Development and Update Scope of Work and Project Schedule Development Consultant Procurement Data Gathering and Preliminary Analyses Plan Development Process Target Final Plan Presentation To and Adoption By Council Implementation Plan Development Centralized Reclaimed System (Direct Non-Potable Reuse) Implementation to focus on Reclaimed Master Plan through 2040. 114 Approach refinement and/or implementation of other S3 115 option(s) identified in plan update cycle Maintain approach and continue implementation 116 centralized Reclaimed (Community Scale Distributed 117 tewater Reuse and Sewer Mining) Refinement of decentralized option analysis 118 Approach refinement and/or implementation of other 119 S9, S10 option(s) in subsequent plan update cycle Future additional decentralized reclaimed project 120 identification Decentralized reclaimed project design and construction Implementation will consider timing and location of new development opportunities. 121 Aquifer Storage and Recovery 122 Further Study and Modeling, Permitting, Land Acquisition Initial steps will include further study for pilot and full project, further modelling for operational considerations, 123 land acquisition, legal and permitting considerations, and piloting Pilot Design, Construction, and Testing 124 Approach refinement and/or implementation of other S1 125 option(s) in subsequent plan update cycle Design of full-scale ASR facility 126 Construction of full-scale ASR facility 127 ASR fill/refill cycles 128 Indirect Potable Reuse (IPR) through Lady Bird Lake Note: IPR option could be accelerated if required in a drought situation. 129 Capture Local Inflows to Lady Bird Lake