

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/28/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees and certain requirements under City Code Chapter 14-8 for the 2019 Bengali New Year Festival, sponsored by Bangladesh Association of Greater Austin, to be held on April 20, 2019 at Fiesta Gardens.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,000	Rental fees
\$1,000	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$4,260. This item waives or reimburses \$1,000 of the Parks and Recreation Department fees, leaving a total of \$3,260 in fees that have not been waived or reimbursed for this event. The \$2,000 refundable damage deposit will also be waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$200; Council Member Alter, \$200; Council Member Ellis, \$200; Council Member Kitchen, \$200; and Council Member Renteria, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

