

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/28/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver of certain fees for the Family Days at the Springs hosted by the Barton Springs Conservancy and Housing Authority of the City of Austin (HACA), which will be held monthly between April-August 2019 at Barton Springs Pool.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$600	Admission fees
\$600	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of estimated Parks and Recreation Department fees for this event are \$500. This item waives or reimburses all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$300; Council Member Kitchen, \$200; Council Member Harper-Madison, \$100; and Council Member Renteria, \$0. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.