### COMMISSION RECOMMENDATION

### COMMUNITY TECHNOLOGY AND TELECOMMUNICATIONS COMMISSION

# RECOMMENDATION NUMBER: 20190313-004

# **BUDGET RECOMMENDATION**

# NOW, THEREFORE, BE IT RESOLVED THAT THE AUSTIN COMMUNITY TECHNOLOGY AND TELECOMMUNICATIONS COMMISSION:

Recommends support of administrative increase proposed to be \$25,000 annually commencing October 1, 2019 through July 22, 2021, pending adoption of the FY20 City budget. Austin Free- Net is contracted to provide information and communications technology for the community through public access, provide training to enhance knowledge and skills, and promote relevancy and adoption of emerging technology.

The intent of this administrative increase is three-fold;

- 1. Amount of the increase is half the cost of a full-time digital literacy trainer;
- 2. Provides an opportunity to generate fundraising to support the full cost of the digital literacy trainer;
- 3. Addresses current staff time allocation to enable increased digital literacy training services at City facilities identified in Phases 2 and 3.

Date of Approval: March 13, 2019

Record of the vote: Motion to approve the requested administrative increase of \$25,000 annually to the Austin Free-Net contract made by Commissioner Pitts, seconded by Commissioner Floyd passed on a vote of 6-0

ATTEST:

Jesse Rodriguez

Telecommunications and Regulatory Affairs

City of Austin