



Recommendation for Action

File #: 19-1542, **Agenda Item #:** 2.

4/11/2019

Posting Language

Approve a resolution repealing Resolution No. 20140417-004 and adopting the Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use as required by the Texas Commission on Environmental Quality.

Lead Department

Austin Water

Fiscal Note

This item has no fiscal impact.

Prior Council Action:

April 26, 1999- Council approved Resolution No. 19990826-065, adopting a Water Conservation Plan for the City that meets the regulatory requirements of Senate Bill 1.

April 28, 2005- Council approved a Resolution No. 20050428-011, repealing Resolution No. 1990826-065 and adopting the City of Austin Water Conservation Plan.

September 24, 2009- Council approved Resolution No. 20090924-007, repealing Resolution No. 20050428-011, and adopt the City of Austin Utility Profile & Water Conservation Plan.

August 2, 2012- Council approved a Resolution No. 20120802-010, adopting the Wholesale Water Supplier Water Conservation Plan.

April 17, 2014- Council approved Resolution No. 20140417-004, repealing Resolution Nos. 20090924-007 and 20120802-010, and adopting the Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use as required by the Texas Commission on Environmental Quality.

November 29, 2018- Council approved adoption of Water Forward, Austin's Integrated Water Resource Plan.

For More Information:

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Council Committee, Boards and Commission Action:

March 19, 2019 - No recommendation made by the Resource Management Commission due to a lack of quorum.

April 10, 2019 - To be reviewed by the Water and Wastewater Commission.

Additional Backup Information:

Texas Commission on Environmental Quality rules, found in Title 30 Texas Administrative Code, Chapter 288, require retail and wholesale water providers to develop water conservation plans and also to update these plans at least every five years. The Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use provides an overview of current water conservation initiatives and includes goals to reduce peak

day and total average demand and promote the use of conservation and reuse measures to extend the City's water supply.

This Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use updates the previously adopted 2014 Utility Profile & Water Conservation Plan for Municipal and Wholesale Water Use and fulfills TCEQ requirements under 30 TAC §288.2 and §288.5. Changes from the previous plan:

- Incorporates information and strategies from the Water Forward integrated water resources plan adopted by City Council in 2018
- Updates conservation and water loss goals to align with Water Forward savings estimates

Updates data on treatment capacity, service area population, and municipal and wholesale water usage to reflect current conditions.