

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/11/19

**CONTACT DEPARTMENT(S):**

Austin Transportation Department

**FUND(S):**

Mobility Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Texas Peace Officers' Memorial, which will be held on May 6, 2019 on Congress Avenue.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$900	Arterial/Collector Street Permit Fee
\$900	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Transportation Department fees for this event are \$1,379.04. This item waives or reimburses \$900 of the Austin Transportation fees, leaving a total of \$479.04 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$175; Mayor Adler, \$175; Mayor Pro Tem Garza, \$200; Council Member Ellis, \$175; and Council Member Kitchen, \$175.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.