

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2018-2019
Exhibit A

	<u>Funding Source</u>	<u>Fiscal Year 2018-19</u>
SOURCES OF FUNDS		
Transfer from City of Austin's General Obligation Bond Fund		44,000,000
Total Sources of Funds		<u>44,000,000</u>
USES OF FUNDS		
<u>Homeowner Assistance Program</u>		
GO Repair! Program	G.O. Bonds	4,000,000
<u>Housing Developer Assistance Program</u>		
Rental Housing Development Assistance	G.O. Bonds	16,000,000
Ownership Housing Development Assistance	G.O. Bonds	4,000,000
Land Acquisition	G.O. Bonds	20,000,000
Total Uses of Funds		<u>44,000,000</u>