

The Independent Presentation to the City of Austin MBE-WBE Advisory Committee

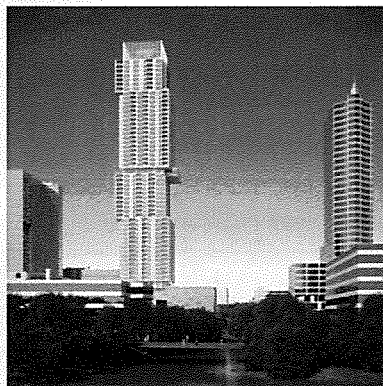
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**April 2, 2019- 5:30 PM
City Hall Board & Commission Room 1101
301 W. 2nd Street Austin, TX 78701**

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Team Introductions



- Ryan Fetgatter, Aspen Heights (Project Developer)
- Craig Land, Project Manager, Balfour Beatty (General Contractor)
- Clotel Davis Haynes, Arika Haynes, MBE/WBE Program Consultants

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Project Description

- Project Description
 - ❖ 301 West Avenue
 - ❖ 363 Units
 - ❖ Pursuing LEED Gold
 - ❖ 90% Sold
- Construction Start Date – December 2015
- Construction Substantial Completion Date –April 2019
- Opening Date –May/June 2019

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Solicitation and Responses-Design (April, 2014)

■ MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
102 (45.54%)	16 (7.14%)	71 (31.70%)	35 (15.63%)	224

■ Proposals Received From MBE/WBE Certified Firms

WBE	African American	Hispanic	NA/A	Total
12 (11.76%)	1 (6.25%)	3 (4.23%)	3 (8.57%)	19 (8.48%)

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Contract Awards to MBE/WBE Firms-Design

- MBE/WBE Contract Awards -\$2,269,205 (34.22%)
 - ❖ \$138,380 awarded to one certified African-American firm
 - ❖ \$776,935 awarded to one certified Hispanic firm
 - ❖ \$767,000 awarded to one certified Native/Asian-American firm
 - ❖ \$586,890 awarded to six certified Women-Owned firms

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MBE/WBE Participation to Date-Design

Ethnicity/Gender	Goal	Goal Met
African American	2.9%	2.09%
Hispanic	9.0%	11.71%
Asian/Native American	4.9%	11.56%
WBE	15.8%	8.85%

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Solicitation and Responses- Construction (August, 2015-June 2016)

- MBE/WBE Certified Firms Solicited (From SMBR Availability List)

WBE	African American	Hispanic	NA/A	Total
268 (38.34%)	111 (15.88%)	249 (35.62%)	71 (10.16%)	699

- Bids Received From MBE/WBE Certified Firms

WBE	African American	Hispanic	NA/A	Total
7 (2.61%)	10 (9.01%)	15 (6.02%)	4 (5.63%)	36 (5.15 %)

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Contract Awards to First and Second Tier MBE/WBE Firms-Construction

- ❖ Total Awards to MBE/WBE Firms \$1,388,602(0.89%)
- ❖ First Tier MBE/WBE Contract Awards
 - \$1,361,602 to seven (7) MBE/WBE firms
 - African American (1)
 - Hispanic \$776,910(4)
 - WBE \$86,138 (2)
- ❖ Second Tier MBE/WBE Contract Awards
 - \$27,000 to Two (2) MBE/WBE Firms
 - African American One (1) \$10,000
 - Hispanic One (1) \$17,000

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MBE/WBE Participation to Date- Construction

Ethnicity/Gender	Goal	Goal Met
African American	2.7%	0.33%
Hispanic	9.7%	0.51%
Asian/Native American	2.3%	0.000%
WBE	13.8%	0.055%

