**AIRPORT ADVISORY COMMISSION MEETING**
**TUESDAY, April 9, 2019 AT 5:00 PM**
**ROOM No. 174-A**
**2716 SPIRIT OF TEXAS DRIVE**
**AUSTIN, TEXAS**

# AGENDA

## CURRENT BOARD MEMBERS:

| | | |
|---|---|---|
| Mike Rodriguez, Chair | Scott Madole | Michael Watry, Secretary |
| Vicky Sepulveda | Wendy Price Todd | Frank Maldonado |
| Billy Owens | Jeremy Hendricks | Thomas Thies |
| Ernest Saulmon | Eugene Sepulveda | |

## AGENDA

## CALL TO ORDER

## 1. CITIZEN COMMUNICATION: GENERAL

Speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

## 2. APPROVAL OF MINUTES –

a) February 12, 2019

b) March 12, 2019

## 3. DEPARTMENT OF AVIATION STAFF BRIEFINGS, REPORTS, AND PRESENTATIONS

a) Finance & Operations Reports for Fiscal Year 2019 to date.
(David Arthur, Assistant Director)

b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
(Lyn Estabrook, Project Manager Supervisor)

c) Airport Tenant Updates.
(Francisco "Kiko" Garza, Div. Manager, Properties, Advertising, & Bus. Dev.)

d) Ground Transportation Staging Area (GTSA) Monthly Update.
(Carlton Thomas, Airport Landside Access Manager)

## 4. ACTION ITEM

a) Nominate and vote for officers.

## 5. FOR RECOMMENDATION

a) Authorize negotiation and execution of a contract with Kaplan Kirsch & Rockwell LLP for legal services related to agreements with airlines that operate out of Austin-Bergstrom International Airport in an amount not to exceed $200,000.

b) Approve an ordinance authorizing the issuance and sale, by December 20, 2019, of City of Austin Airport System Revenue Refunding Bonds, Series 2019 (Alternative Minimum Tax), in an amount not to exceed $185,000,000, in accordance with the parameters set out in the ordinance, authorizing related documents, and approving related fees.

## 6. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
*(Please note the progress of the following items)*

Authorize award and execution of a multi-term contract with JM Engineering, LLC (WBE), to provide maintenance and repair services for variable frequency drives, for up to five years for a total contract amount not to exceed $820,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established). **[Item to go to City Council Thursday, April 11, 2019.]**

Authorize negotiation and execution of a multi-term contract with PASSUR Aerospace, Inc., to provide landing fee management software, for up to five years for a total contract amount not to exceed $417,720.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established). **[Item to go to City Council Thursday, April 11, 2019.]**

## 7. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

**Date of next meeting:** May 14, 2019

**ADJOURNMENT**

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Ammie Calderon, Aviation Department, at (512) 530-6605 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.

**The Commission may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on the agenda.**

# AIRPORT ADVISORY COMMISSION
# REGULAR MEETING MINUTES
# TUESDAY, March 12, 2019



The Airport Advisory Commission convened in a regular meeting on Tuesday, March 12, 2019, in Room 174-A of the Department of Aviation Planning & Engineering Building, 2716 Spirit of Texas Drive, in Austin, Texas.

## CALL TO ORDER

Mike Rodriguez, Chair called the Commission Meeting to order at 5:02 p.m.

**Commission Members in Attendance:**

Mike Rodriguez, Chair
Scott Madole
Michael Watry
Eugene Sepulveda
Billy Owens
Thomas Thies
Jeremy Hendricks

**Commission Members Absent:**

Ernest Saulmon
Frank Maldonado
Vicky Sepulveda

**Aviation Staff in Attendance:**

Susana Carbajal
Lyn Estabrook
Bryce Dubee
Ammie Calderon
Donnell January
Barbara Beeson
Raquel Orta
David Arthur
Kane Carpenter
Ellen Brunjes-Brandt
Shane Harbinson
Francisco Kiko Garza
Rustin Roussel

**Others Present:**

Alex Fleming– Austin Commercial
Craig Clairmont- KSA
Grayson Cox- KSA
Jolene Cochran- COA SMBR
Tamela Saldana- COA SMBR
Richard Liu- AEC-WAY
Erin D'Vincent- COA Purchasing
Rebecca Kahn- Knot Anymore
Broutin Sherrill- RS&H
Josh Crawford- Garver
Way Atemadja- AEC-WAY
Ed Copeland- Woolpert
Eric Ploch- WSP
Thomas Bayer- HOK
Kenneth Hall- Stantec
Eric Smith- Knot Anymore
Chad Mathes- RS&H
Clayton Singleton- RS&H

Tyler McElroy- AEC (Structural)
Max Shourh- Stantec
Vissi Riedel- McKissack & Olckissac
Keith Jackson- HNTB
Carolyn Crosby- COA Law
Shelby Reed- COA Law

## 1. CITIZENS COMMUNICATIONS:

None

## 2. APPROVAL OF MINUTES

The minutes from the meeting of February 12, 2019 were approved on Commission member Eugene Sepulveda's motion, Commission Member Billy Owens seconds on a vote with the following revisions: 3a. Commission Member Eugene Sepulveda requested to have documented that David Arthur explained that the airline revenue results throughout the year will typically be under budget because of the airline rate making methodology. As required by FAA regulations and the airport's airline use and lease agreements with each airline, charges to the airlines for use of the airport are based on actual cost recovery. Because actual costs are not known until after the fact, estimated costs are billed monthly to the airlines and there is an annual reconciliation of actual costs to amounts paid by the airlines. Recent years' reconciliations have resulted in refunds to the airlines because actual costs are less than amounts budgeted and billed. The city budget amounts are determined annually before the annual meeting with airlines to review the next year's rates and charges. Since the airports actual costs are typically lower than budgeted amounts, the airport has the ability to negotiate the annual rates with the airlines during the rates and charges meeting. The airport may be able to lower some of the rates in response to the airline requests. The actual airline revenue earned through the year will be less than the budget due to the lower rates being charged to the airlines. 3b. The Airport Advisory Commission expressed interest in assisting the airport in negotiating expedited permitting provisions for future expansions and renovations. 4a. Commission Member Eugene Sepulveda opposed to the Porter Company contract due to the omission of any Minority and Women owned subcontracting sub-contracting opportunities. Motion passed on a 5-0-1-4 vote. Commission Members Rodriguez, Saulmon, V. Sepulveda, and Frank Maldonado were absent at this vote. Commission Member Madole abstained. Commission Member Rodriguez arrived at 5:29 p.m. after approval of minutes vote.

## 3. STAFF BRIEFING, REPORTS AND PRESENTATIONS

a) Finance & Operations Reports for Fiscal Year 2019 to date.
**The presentation was made by David Arthur, Assistant Director, Department of Aviation.** Eugene Sepulveda requested information on the amount increases for Nondepreciable capital assets and Post employment benefits payable from the monthly balance sheets of comparable airline rates at other airports.

b) Planning & Engineering Capital Improvement Project Monthly Status Reports and

Overview of Airport Capital Improvement Program Planning, Priorities, and Projects.
**The presentation was made by Lyn Estabrook, Project Manager Supervisor, Department of Aviation.**
**The CIP report presentation was made by Barbara Beeson, Project Assistant, Department of Aviation.**

c) City of Austin Purchasing Overview.
**The presentation was made by Erin D 'Vincent, Procurement Supervisor, City of Austin Purchasing Office.**

d) City of Austin ACDBE/DBE and MWBE certification process and outreach efforts.
**The presentation was made by Jolene Cochran, Senior Business Development Counselor, Small and Minority Business Resources Office.**

e) Airport Tenant Updates.
**The presentation was made by Francisco "Kiko" Garza, Div. Manager, Properties, Advertising, & Bus. Dev., Department of Aviation.** Eugene Sepulveda requested annual delta between XpresSpa Austin Airport, LLC and what Knot Anymore was promising the airport in revenues.

f) Ground Transportation Staging Area (GTSA) Monthly Update.
**The presentation was made by Carlton Thomas, Airport Landside Access Manager, Department of Aviation.**

**4. FOR RECOMMENDATION**

a) Authorize award and execution of a multi-term contract with JM Engineering, LLC (WBE), to provide maintenance and repair services for variable frequency drives, for up to five years for a total contract amount not to exceed $820,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Member Jeremy Hendricks and Commission Member Michael Watry seconds. Motion passed on a 7-0-0-3 vote. Commission Members Commission Members Saulmon, V. Sepulveda, and Maldonado were absent at this vote.

b) Authorize negotiation and execution of a multi-term contract with PASSUR Aerospace, Inc., to provide landing fee management software, for up to five years for a total contract amount not to exceed $417,720.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Member Eugene Sepulveda and Commission Member Billy Owens seconds. Motion passed on a 7-0-0-3 vote. Commission Members Saulmon, V. Sepulveda, and Maldonado were absent at this vote.

**5. OLD BUSINESS (updates)**

Status of action items upon which the Commission has made a recommendation to Council. *(Please note the progress of the following items)*

Authorize award of a multi-term contract with The Porter Company, to provide plumbing preventative maintenance, parts, installation and repair services, for up to five years for a total contract amount not to exceed $7,700,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established). **[Item went to City Council Thursday, March 7, 2019 and passed.]**

**6. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING**

Date of next meeting: April 9, 2019

**ADJOURN**

Mike Rodriguez, Chair adjourned the meeting at 7:45 p.m.

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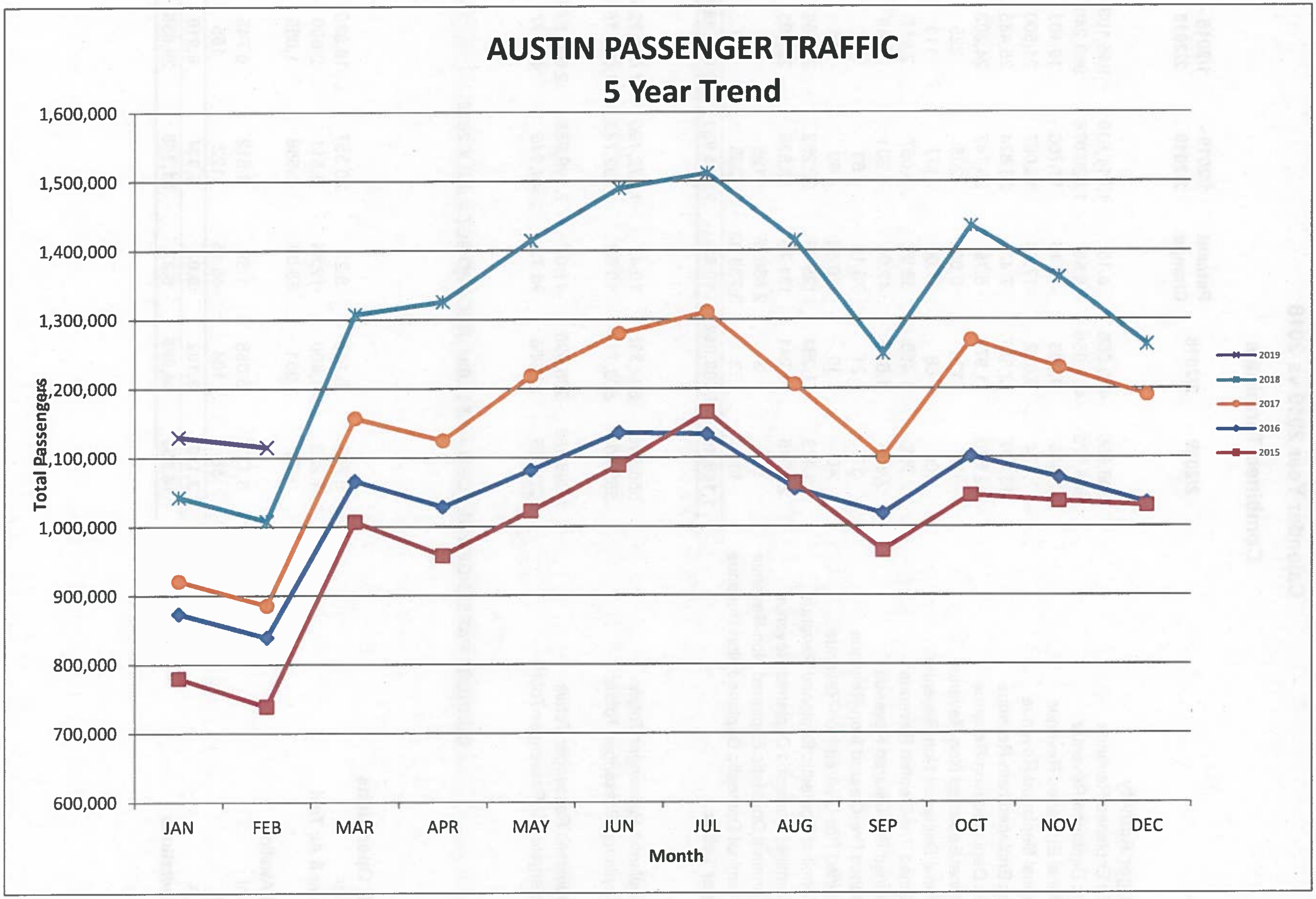

AUSTIN PASSENGER TRAFFIC
5 Year Trend
1,600,000
1,500,000
1,400,000
1,300,000
1,200,000
1,100,000
1,000,000
900,000
800,000
700,000
600,000
Total Passengers
JAN
FEB
MAR
APR
MAY
JUN
JUL
AUG
SEP
OCT
NOV
DEC
Month
2019
2018
2017
2016
2015

# Austin-Bergstrom International Airport
# Aviation Activity Report
# Calendar Year 2019 vs 2018

## Combined Terminals

| | 2/2019 | 2/2018 | Percent Change | 1/2019 - 2/2019 | 1/2018 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **ABIA** | | | | | | |
| **Total Passenger Activity** | | | | | | |
| Domestic Enplaned Revenue | 508,356 | 470,066 | 8.15 | 1,011,818 | 946,103 | 6.95 |
| Domestic Deplaned Revenue | 509,175 | 469,055 | 8.55 | 1,029,076 | 963,240 | 6.83 |
| International Enplaned Revenue | 7,548 | 9,003 | -16.16 | 16,766 | 19,103 | -12.23 |
| International Deplaned Revenue | 7,974 | 9,682 | -17.64 | 19,007 | 21,500 | -11.60 |
| Domestic Enplaned Non-Revenue | 13,307 | 12,387 | 7.43 | 26,824 | 25,485 | 5.25 |
| Domestic Deplaned Non-Revenue | 12,670 | 11,977 | 5.79 | 25,747 | 24,303 | 5.94 |
| International Enplaned Non-Revenue | 128 | 128 | 0.00 | 205 | 225 | -8.89 |
| International Deplaned Non-Revenue | 100 | 68 | 47.06 | 177 | 118 | 50.00 |
| Intl Enplaned Pre-Cleared Revenue | 2,052 | 1,466 | 39.97 | 4,057 | 2,957 | 37.20 |
| Intl Deplaned Pre-Cleared Revenue | 2,386 | 1,669 | 42.96 | 4,601 | 3,349 | 37.38 |
| Intl Enplaned Pre-Cleared Non-Revenue | 37 | 21 | 76.19 | 63 | 47 | 34.04 |
| Intl Deplaned Pre-Cleared Non-Revenue | 40 | 19 | 110.53 | 69 | 38 | 81.58 |
| South Terminal Domestic Enplaned Revenue | 25,429 | 11,264 | 125.75 | 52,262 | 21,796 | 139.78 |
| South Terminal Domestic Deplaned Revenue | 26,045 | 11,241 | 131.70 | 53,836 | 22,603 | 138.18 |
| South Terminal Domestic Enplaned Non-Revenue | 89 | 3 | 2,866.67 | 195 | 9 | 2,066.67 |
| South Terminal Domestic Deplaned Non-Revenue | 115 | 3 | 3,733.33 | 230 | 10 | 2,200.00 |
| **ABIA Passenger Totals** | **1,115,451** | **1,008,052** | **10.65** | **2,244,933** | **2,050,886** | **9.46** |
| *ABIA Enplaned Passenger Totals* | *556,946* | *504,338* | *10.43* | *1,112,190* | *1,015,725* | *9.50* |
| *ABIA Deplaned Passenger Totals* | *558,505* | *503,714* | *10.88* | *1,132,743* | *1,035,161* | *9.43* |
| *ABIA Domestic Passenger Totals* | *1,095,186* | *985,996* | *11.07* | *2,199,988* | *2,003,549* | *9.80* |
| *ABIA International Passenger Totals* | *20,265* | *22,056* | *-8.12* | *44,945* | *47,337* | *-5.05* |

**CURRENT PASSENGER RECORD = 1,511,634 RECORD SET = JULY 2018**

| | 2/2019 | 2/2018 | Percent Change | 1/2019 - 2/2019 | 1/2018 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **Total Aircraft Operations** | | | | | | |
| Air Carrier | 9,888 | 9,133 | 8.27 | 20,357 | 18,980 | 7.26 |
| Commuter & Air Taxi | 1,223 | 1,400 | -12.64 | 2,511 | 2,690 | -6.65 |
| Military | 679 | 361 | 88.09 | 1,556 | 1,055 | 47.49 |
| General Aviation | | | | | | |
| Itinerant | 3,137 | 3,088 | 1.59 | 6,812 | 6,745 | 0.99 |
| Local | 56 | 104 | -46.15 | 122 | 165 | -26.06 |
| Total G.A. | **3,193** | **3,192** | **0.03** | **6,934** | **6,910** | **0.35** |
| **Total Operations** | **14,983** | **14,086** | **6.37** | **31,358** | **29,635** | **5.81** |

# Austin-Bergstrom International Airport
# Aviation Activity Report
# Calendar Year 2019 vs 2018

## By Terminal

| | 2/2019 | 2/2018 | Percent Change | 1/2019 - 2/2019 | 1/2018 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **Barbara Jordan Terminal (BJT)** | | | | | | |
| **Passenger Activity** | | | | | | |
| Domestic Enplaned Revenue | 508,356 | 470,066 | 8.15 | 1,011,818 | 946,103 | 6.95 |
| Domestic Deplaned Revenue | 509,175 | 469,055 | 8.55 | 1,029,076 | 963,240 | 6.83 |
| International Enplaned Revenue | 7,548 | 9,003 | -16.16 | 16,766 | 19,103 | -12.23 |
| International Deplaned Revenue | 7,974 | 9,682 | -17.64 | 19,007 | 21,500 | -11.60 |
| Domestic Enplaned Non-Revenue | 13,307 | 12,387 | 7.43 | 26,824 | 25,485 | 5.25 |
| Domestic Deplaned Non-Revenue | 12,670 | 11,977 | 5.79 | 25,747 | 24,303 | 5.94 |
| International Enplaned Non-Revenue | 128 | 128 | 0.00 | 205 | 225 | -8.89 |
| International Deplaned Non-Revenue | 100 | 68 | 47.06 | 177 | 118 | 50.00 |
| Intl Enplaned Pre-Cleared Revenue | 2,052 | 1,466 | 39.97 | 4,057 | 2,957 | 37.20 |
| Intl Deplaned Pre-Cleared Revenue | 2,386 | 1,669 | 42.96 | 4,601 | 3,349 | 37.38 |
| Intl Enplaned Pre-Cleared Non-Revenue | 37 | 21 | 76.19 | 63 | 47 | 34.04 |
| Intl Deplaned Pre-Cleared Non-Revenue | 40 | 19 | 110.53 | 69 | 38 | 81.58 |
| **Barbara Jordan Terminal Passenger Totals** | **1,063,773** | **985,541** | **7.94** | **2,138,410** | **2,006,468** | **6.58** |
| *BJT Enplaned Passenger Totals* | *531,428* | *493,071* | *7.78* | *1,059,733* | *993,920* | *6.62* |
| *BJT Deplaned Passenger Totals* | *532,345* | *492,470* | *8.10* | *1,078,677* | *1,012,548* | *6.53* |
| *BJT Domestic Passenger Totals* | *1,043,508* | *963,485* | *8.31* | *2,093,465* | *1,959,131* | *6.86* |
| *BJT International Passenger Totals* | *20,265* | *22,056* | *-8.12* | *44,945* | *47,337* | *-5.05* |

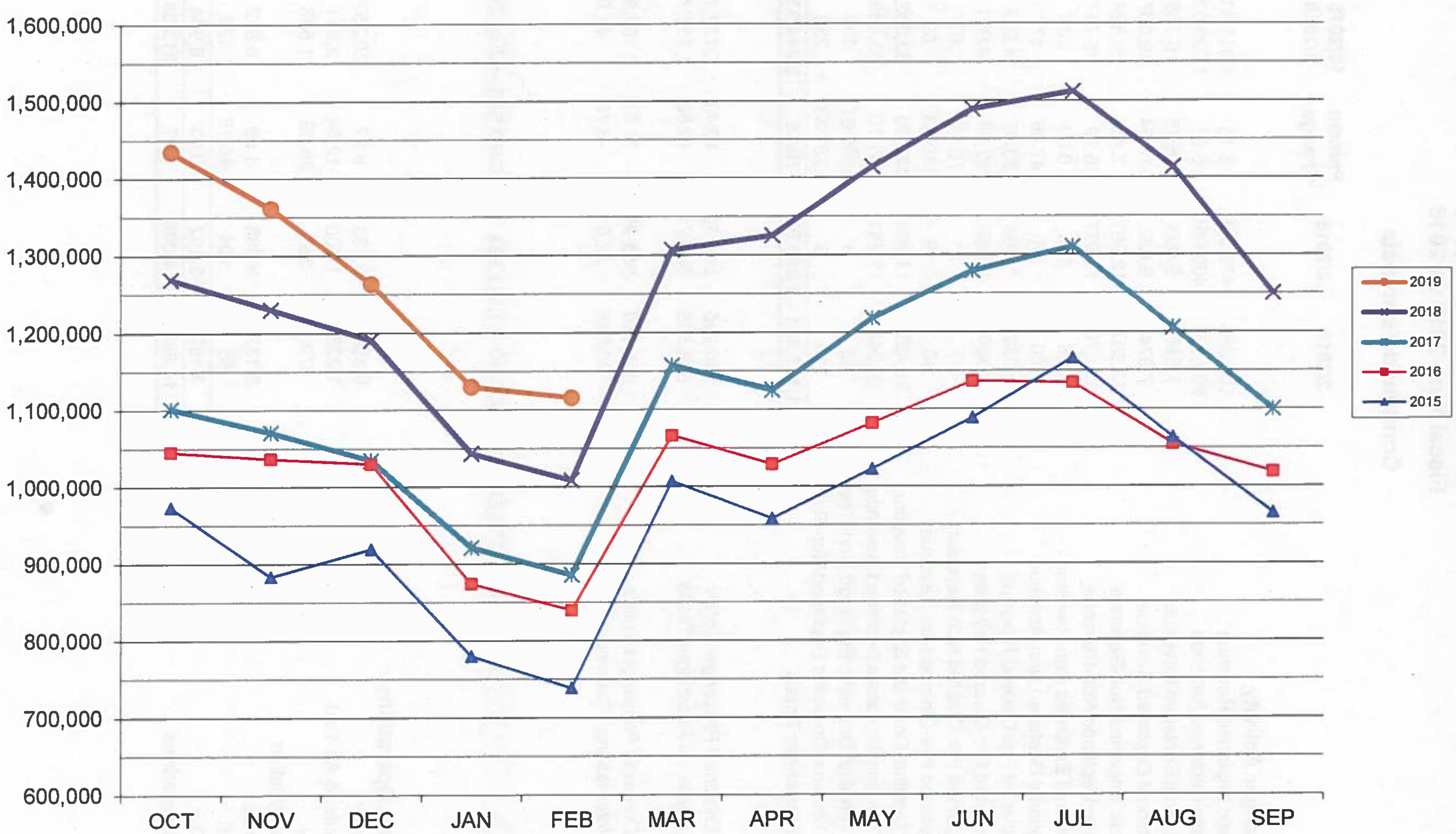
| | 2/2019 | 2/2018 | Percent Change | 1/2019 - 2/2019 | 1/2018 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **South Terminal (ST)** | | | | | | |
| **Passenger Activity** | | | | | | |
| South Terminal Domestic Enplaned Revenue | 25,429 | 11,264 | 125.75 | 52,262 | 21,796 | 139.78 |
| South Terminal Domestic Deplaned Revenue | 26,045 | 11,241 | 131.70 | 53,836 | 22,603 | 138.18 |
| South Terminal Domestic Enplaned Non-Revenue | 89 | 3 | 2866.67 | 195 | 9 | 2066.67 |
| South Terminal Domestic Deplaned Non-Revenue | 115 | 3 | 3733.33 | 230 | 10 | 2200.00 |
| **South Terminal Passenger Totals** | **51,678** | **22,511** | **129.57** | **106,523** | **44,418** | **139.82** |
| *ST Enplaned Passenger Totals* | *25,518* | *11,267* | *126.48* | *52,457* | *21,805* | *140.57* |
| *ST Deplaned Passenger Totals* | *26,160* | *11,244* | *132.66* | *54,066* | *22,613* | *139.09* |

# Austin-Bergstrom International Airport
# Aviation Activity Report
# Calendar Year 2019 vs 2018

| | 2/2019 | 2/2018 | Percent Change | 1/2019 - 2/2019 | 1/2018 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **Total Cargo Activity** | | | | | | |
| **Mail** | | | | | | |
| Domestic Enplaned Mail | 223,172 | 205,270 | 8.72 | 416,635 | 315,797 | 31.93 |
| Domestic Deplaned Mail | 661,281 | 368,360 | 79.52 | 1,314,152 | 781,079 | 68.25 |
| International Enplaned Mail | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| International Deplaned Mail | 0 | 0 | 0.00 | 110,830 | 0 | 0.00 |
| South Terminal-Domestic Enplaned Mail | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| South Terminal-Domestic Deplaned Mail | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| **Mail Totals** | **884,453** | **573,630** | **54.19** | **1,841,617** | **1,096,876** | **67.90** |
| **Cargo** | | | | | | |
| Domestic Enplaned Cargo | 4,399,157 | 4,622,182 | -4.83 | 9,221,677 | 9,295,272 | -0.79 |
| Domestic Deplaned Cargo | 6,192,261 | 6,316,572 | -1.97 | 13,230,039 | 13,211,700 | 0.14 |
| International Enplaned Cargo | 235,581 | 645,915 | -63.53 | 442,247 | 1,144,937 | -61.37 |
| International Deplaned Cargo | 157,113 | 182,506 | -13.91 | 260,893 | 336,697 | -22.51 |
| South Terminal-Domestic Enplaned Cargo | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| South Terminal-Domestic Deplaned Cargo | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| **Cargo Totals** | **10,984,112** | **11,767,175** | **-6.65** | **23,154,856** | **23,988,606** | **-3.48** |
| **Belly Freight** | | | | | | |
| Domestic Enplaned Belly Freight | 299,726 | 214,100 | 39.99 | 593,965 | 513,956 | 15.57 |
| Domestic Deplaned Belly Freight | 477,875 | 408,520 | 16.98 | 958,004 | 796,229 | 20.32 |
| International Enplaned Belly Freight | 494,360 | 309,357 | 59.80 | 718,465 | 532,769 | 34.85 |
| International Deplaned Belly Freight | 865,465 | 697,906 | 24.01 | 1,463,938 | 1,181,664 | 23.89 |
| South Terminal-Domestic Enplaned Belly Frght | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| South Terminal-Domestic Deplaned Belly Frght | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| **Belly Freight Totals** | **2,137,426** | **1,629,883** | **31.14** | **3,734,372** | **3,024,618** | **23.47** |
| **Cargo Totals (Mail, Cargo, Belly Freight)** | **14,005,991** | **13,970,688** | **0.25** | **28,730,845** | **28,110,100** | **2.21** |
| *Enplaned Cargo Totals* | *5,651,996* | *5,996,824* | *-5.75* | *11,392,989* | *11,802,731* | *-3.47* |
| *Deplaned Cargo Totals* | *8,353,995* | *7,973,864* | *4.77* | *17,337,856* | *16,307,369* | *6.32* |
| *Domestic Cargo Totals* | *12,253,472* | *12,135,004* | *0.98* | *25,734,472* | *24,914,033* | *3.29* |
| *International Cargo Totals* | *1,752,519* | *1,835,684* | *-4.53* | *2,996,373* | *3,196,067* | *-6.25* |

**CURRENT CARGO RECORD = 40,215,518 RECORD SET = MARCH 2001**

## AUSTIN PASSENGER TRAFFIC
### 5 Year Trend



# Austin-Bergstrom International Airport
# Aviation Activity Report
# Fiscal Year 2019 vs 2018

## Combined Terminals

| | 2/2019 | 2/2018 | Percent Change | 10/2018 - 2/2019 | 10/2017 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **ABIA** | | | | | | |
| **Total Passenger Activity** | | | | | | |
| Domestic Enplaned Revenue | 508,356 | 470,066 | 8.15 | 1,011,818 | 946,103 | 6.95 |
| Domestic Deplaned Revenue | 509,175 | 469,055 | 8.55 | 1,029,076 | 963,240 | 6.83 |
| International Enplaned Revenue | 7,548 | 9,003 | -16.16 | 16,766 | 19,103 | -12.23 |
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| Domestic Enplaned Non-Revenue | 13,307 | 12,387 | 7.43 | 26,824 | 25,485 | 5.25 |
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| Intl Enplaned Pre-Cleared Revenue | 2,052 | 1,466 | 39.97 | 4,057 | 2,957 | 37.20 |
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| Intl Enplaned Pre-Cleared Non-Revenue | 37 | 21 | 76.19 | 63 | 47 | 34.04 |
| Intl Deplaned Pre-Cleared Non-Revenue | 40 | 19 | 110.53 | 69 | 38 | 81.58 |
| South Terminal Domestic Enplaned Revenue | 25,429 | 11,264 | 125.75 | 52,262 | 21,796 | 139.78 |
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| South Terminal Domestic Deplaned Non-Revenue | 115 | 3 | 3,733.33 | 230 | 10 | 2,200.00 |
| **ABIA Passenger Totals** | **1,115,451** | **1,008,052** | **10.65** | **2,244,933** | **2,050,886** | **9.46** |
| *ABIA Enplaned Passenger Totals* | *556,946* | *504,338* | *10.43* | *1,112,190* | *1,015,725* | *9.50* |
| *ABIA Deplaned Passenger Totals* | *558,505* | *503,714* | *10.88* | *1,132,743* | *1,035,161* | *9.43* |
| *ABIA Domestic Passenger Totals* | *1,095,186* | *985,996* | *11.07* | *2,199,988* | *2,003,549* | *9.80* |
| *ABIA International Passenger Totals* | *20,265* | *22,056* | *-8.12* | *44,945* | *47,337* | *-5.05* |

**CURRENT PASSENGER RECORD = 1,511,634 RECORD SET = July 2018**

| | 2/2019 | 2/2018 | Percent Change | 10/2018 - 2/2019 | 10/2017 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **Total Aircraft Operations** | | | | | | |
| Air Carrier | 9,888 | 9,133 | 8.27 | 20,357 | 18,980 | 7.26 |
| Commuter & Air Taxi | 1,223 | 1,400 | -12.64 | 2,511 | 2,690 | -6.65 |
| Military | 679 | 361 | 88.09 | 1,556 | 1,055 | 47.49 |
| General Aviation | | | | | | |
| Itinerant | 3,137 | 3,088 | 1.59 | 6,812 | 6,745 | 0.99 |
| Local | 56 | 104 | -46.15 | 122 | 165 | -26.06 |
| Total G.A. | **3,193** | **3,192** | **0.03** | **6,934** | **6,910** | **0.35** |
| **Total Operations** | **14,983** | **14,086** | **6.37** | **31,358** | **29,635** | **5.81** |

# Austin-Bergstrom International Airport
# Aviation Activity Report
# Fiscal Year 2019 vs 2018

## By Terminal

| | 2/2019 | 2/2018 | Percent Change | 10/2018 - 2/2019 | 10/2017 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **Barbara Jordan Terminal (BJT)** | | | | | | |
| **Passenger Activity** | | | | | | |
| Domestic Enplaned Revenue | 508,356 | 470,066 | 8.15 | 1,011,818 | 946,103 | 6.95 |
| Domestic Deplaned Revenue | 509,175 | 469,055 | 8.55 | 1,029,076 | 963,240 | 6.83 |
| International Enplaned Revenue | 7,548 | 9,003 | -16.16 | 16,766 | 19,103 | -12.23 |
| International Deplaned Revenue | 7,974 | 9,682 | -17.64 | 19,007 | 21,500 | -11.60 |
| Domestic Enplaned Non-Revenue | 13,307 | 12,387 | 7.43 | 26,824 | 25,485 | 5.25 |
| Domestic Deplaned Non-Revenue | 12,670 | 11,977 | 5.79 | 25,747 | 24,303 | 5.94 |
| International Enplaned Non-Revenue | 128 | 128 | 0.00 | 205 | 225 | -8.89 |
| International Deplaned Non-Revenue | 100 | 68 | 47.06 | 177 | 118 | 50.00 |
| Intl Enplaned Pre-Cleared Revenue | 2,052 | 1,466 | 39.97 | 4,057 | 2,957 | 37.20 |
| Intl Deplaned Pre-Cleared Revenue | 2,386 | 1,669 | 42.96 | 4,601 | 3,349 | 37.38 |
| Intl Enplaned Pre-Cleared Non-Revenue | 37 | 21 | 76.19 | 63 | 47 | 34.04 |
| Intl Deplaned Pre-Cleared Non-Revenue | 40 | 19 | 110.53 | 69 | 38 | 81.58 |
| **Barbara Jordan Terminal Passenger Totals** | **1,063,773** | **985,541** | **7.94** | **2,138,410** | **2,006,468** | **6.58** |
| *BJT Enplaned Passenger Totals* | *531,428* | *493,071* | *7.78* | *1,059,733* | *993,920* | *6.62* |
| *BJT Deplaned Passenger Totals* | *532,345* | *492,470* | *8.10* | *1,078,677* | *1,012,548* | *6.53* |
| *BJT Domestic Passenger Totals* | *1,043,508* | *963,485* | *8.31* | *2,093,465* | *1,959,131* | *6.86* |
| *BJT International Passenger Totals* | *20,265* | *22,056* | *-8.12* | *44,945* | *47,337* | *-5.05* |

| | 2/2019 | 2/2018 | Percent Change | 10/2018 - 2/2019 | 10/2017 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **South Terminal (ST)** | | | | | | |
| **Passenger Activity** | | | | | | |
| South Terminal Domestic Enplaned Revenue | 25,429 | 11,264 | 125.75 | 52,262 | 21,796 | 139.78 |
| South Terminal Domestic Deplaned Revenue | 26,045 | 11,241 | 131.70 | 53,836 | 22,603 | 138.18 |
| South Terminal Domestic Enplaned Non-Revenue | 89 | 3 | 2866.67 | 195 | 9 | 2066.67 |
| South Terminal Domestic Deplaned Non-Revenue | 115 | 3 | 3733.33 | 230 | 10 | 2200.00 |
| **South Terminal Passenger Totals** | **51,678** | **22,511** | **129.57** | **106,523** | **44,418** | **139.82** |
| *ST Enplaned Passenger Totals* | *25,518* | *11,267* | 126.48 | *52,457* | *21,805* | 140.57 |
| *ST Deplaned Passenger Totals* | *26,160* | *11,244* | 132.66 | *54,066* | *22,613* | 139.09 |

# Austin-Bergstrom International Airport
## Aviation Activity Report
## Fiscal Year 2019 vs 2018

| | 2/2019 | 2/2018 | Percent Change | 10/2018 - 2/2019 | 10/2017 - 2/2018 | Percent Change |
|---|---|---|---|---|---|---|
| **Total Cargo Activity** | | | | | | |
| **Mail** | | | | | | |
| Domestic Enplaned Mail | 223,172 | 205,270 | 8.72 | 416,635 | 315,797 | 31.93 |
| Domestic Deplaned Mail | 661,281 | 368,360 | 79.52 | 1,314,152 | 781,079 | 68.25 |
| International Enplaned Mail | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| International Deplaned Mail | 0 | 0 | 0.00 | 110,830 | 0 | 0.00 |
| South Terminal-Domestic Enplaned Mail | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| South Terminal-Domestic Deplaned Mail | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| **Mail Totals** | **884,453** | **573,630** | **54.19** | **1,841,617** | **1,096,876** | **67.90** |
| **Cargo** | | | | | | |
| Domestic Enplaned Cargo | 4,399,157 | 4,622,182 | -4.83 | 9,221,677 | 9,295,272 | -0.79 |
| Domestic Deplaned Cargo | 6,192,261 | 6,316,572 | -1.97 | 13,230,039 | 13,211,700 | 0.14 |
| International Enplaned Cargo | 235,581 | 645,915 | -63.53 | 442,247 | 1,144,937 | -61.37 |
| International Deplaned Cargo | 157,113 | 182,506 | -13.91 | 260,893 | 336,697 | -22.51 |
| South Terminal-Domestic Enplaned Cargo | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| South Terminal-Domestic Deplaned Cargo | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| **Cargo Totals** | **10,984,112** | **11,767,175** | **-6.65** | **23,154,856** | **23,988,606** | **-3.48** |
| **Belly Freight** | | | | | | |
| Domestic Enplaned Belly Freight | 299,726 | 214,100 | 39.99 | 593,965 | 513,956 | 15.57 |
| Domestic Deplaned Belly Freight | 477,875 | 408,520 | 16.98 | 958,004 | 796,229 | 20.32 |
| International Enplaned Belly Freight | 494,360 | 309,357 | 59.80 | 718,465 | 532,769 | 34.85 |
| International Deplaned Belly Freight | 865,465 | 697,906 | 24.01 | 1,463,938 | 1,181,664 | 23.89 |
| South Terminal-Domestic Enplaned Belly Frght | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| South Terminal-Domestic Deplaned Belly Frght | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| **Belly Freight Totals** | **2,137,426** | **1,629,883** | **31.14** | **3,734,372** | **3,024,618** | **23.47** |
| **Cargo Totals (Mail, Cargo, Belly Freight)** | **14,005,991** | **13,970,688** | **0.25** | **28,730,845** | **28,110,100** | **2.21** |
| *Enplaned Cargo Totals* | *5,651,996* | *5,996,824* | *-5.75* | *11,392,989* | *11,802,731* | *-3.47* |
| *Deplaned Cargo Totals* | *8,353,995* | *7,973,864* | *4.77* | *17,337,856* | *16,307,369* | *6.32* |
| *Domestic Cargo Totals* | *12,253,472* | *12,135,004* | *0.98* | *25,845,302* | *24,914,033* | *3.74* |
| *International Cargo Totals* | *1,752,519* | *1,835,684* | *-4.53* | *2,996,373* | *3,196,067* | *-6.25* |

**CURRENT CARGO RECORD = 40,215,518** **RECORD SET = MARCH 2001**

Austin-Bergstrom International Airport

# Airport Advisory Commission
# Monthly CIP Report

## 5415.066 Records Management Implementation

| | |
|---|---|
| Description | Implement the records management plan for the planning and engineering division |
| Scope | Archiving Construction Drawings, Documents, vital records program and disaster recovery plan. |
| Justification | This project is to scan all documents to create electronic records for ease of search, retention schedule compliance, and accessible to all division staff. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | BlueBird, Jessica | Current Phase | Construction Phase | Budget | $800,000 |
| Project Coordinator | Reinhardt, Mark | Phase End Date | 9/30/2019 | Design Cost | $-00 |
| Staff Assigned | Grisham, Jeremy | Project End Date | 9/30/2019 | Construction Cost | $-00 |
| Sponsor Contact | | | | | |

**Status as of:** 4/1/2019

Task 1 (large format) Delivery of indexed and scanned images for DOA review continues; 74% of scanned images have been approved. Task 2 (small format) - Proof of Concept testing is in progress; Project Work Statement is currently being finalized.

## 5415.098 Restrooms Completion

Description: Completely renovate twelve restrooms, including infrastructure.

Scope: Completely renovate twelve restrooms, including infrastructure. Renovations to sixteen restrooms were included as a part of 4910-8107-3190. Due to ongoing issues, twelve of those restrooms were deleted from the contract and are being done separately under this FDU.

Justification: Restrooms at a busy airport need to be on an approximate 10-12 year schedule for renovation.

| Staff | | Phase | | Budget | |
|---|---|---|---|---|---|
| Project Manager | Kumarage, Rohini | Current Phase | Preliminary Phase | Budget | $5,000,000 |
| Project Coordinator | | Phase End Date | 5/1/2019 | Design Cost | $750,000 |
| Staff Assigned | | Project End Date | 9/30/2021 | Construction Cost | $4,166,667 |
| Sponsor Contact | | | | | |

**Status as of:** 4/3/2019

The funds were appropriated in March to complete the remaining phases of the rest rooms in the existing terminal. A kick-off meeting will be scheduled with the design group in mid-April.

## 5415.101 Terminal Beam Rehabilitation

| | |
|---|---|
| Description | Beam delaminations were noted in the terminal and noted as safety hazards. Emergency work was done to shore up the beams and this project is to implement the final solution. |
| Scope | Replace a structural beam that holds up the concourse floor in the tug tunnel. Water proof around to ensure no future deterioration. The funds for construction was approved with terminal expansion project. |
| Justification | Failure of beams could cause catastrophic failure of portions of the Terminal structure, including possible injuries. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Kumarage, Rohini | Current Phase | Construction Phase | Budget | $108,000 |
| Project Coordinator | | Phase End Date | 10/10/2019 | Design Cost | $108,000 |
| Staff Assigned | | Project End Date | 10/10/2019 | Construction Cost | $-00 |
| Sponsor Contact | | | | | |

**Status as of:** 4/3/2019

Per airline request, no work was performed during South by Southwest. Work has now resumed.

## 5415.110 Terminal Structural Columns Fireproofing Improvements

| | |
|---|---|
| Description | Fireproofing and safety upgrades / repairs to terminal building. |
| Scope | Study the requirements for fireproofing repairs at the structural components of the Terminal at Austin Bergstrom International Airport, including analysis of design documents, building codes, acceptability of existing conditions, and other sources. In addition, develop standard details, specifications, and guidelines for repairs. |
| Justification | Numerous past projects have disturbed original fireproofing. The fireproofing has been repaired to various standards, which require evaluation for acceptability. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Donovan, Murtha | Current Phase | Preliminary Phase | Budget | $2,000,000 |
| Project Coordinator | Garcia, Anthony | Phase End Date | 5/8/2019 | Design Cost | $200,000 |
| Staff Assigned | Beeson, Barbara | Project End Date | 1/14/2022 | Construction Cost | $1,566,000 |
| Sponsor Contact | Robinson, Mike | | | | |

**Status as of:** 3/28/2019

Consultant selection has been completed, and a detailed scoping meeting is schedule for April 1, 2019 in order to negotiate the fee schedule.

## 5415.112 Existing Terminal Centralized Baggage Handling System

| | |
|---|---|
| Description | A temporary fix to the existing baggage handling system to increase capacity and meet demands for the next 5-7 years until the new terminal processor is complete with a new baggage system. |
| Scope | To begin the Design Criteria Manual (DCM) to guide the overall project. The current BHS is divided into two BHS matrix systems to meet TSA check bag screening regulations for airline safety and security. The current system has no space to increase the capacity . This project will centralize the BHS function and increase the capacity to meet future demands. Works includes relocating the baggage management office and completing the tug tunnel infiltration repairs. |
| Justification | System and technology changes necessitate an upgrade to keep system current and functioning. Older equipment typically is more difficult to replace and integrate with newer technology requirements. Baggage handling system is one of the most vital systems in the airport and needs to be kept functioning. The current system is nearing its capacity to handle domestic and international traffic. This will improve efficiency of the TSA and the flexibility of future growth and expansion. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Kumarage, Rohini | Current Phase | Design Phase | Budget | $16,000,000 |
| Project Coordinator | | Phase End Date | 10/1/2019 | Design Cost | $3,000,000 |
| Staff Assigned | | Project End Date | 9/30/2021 | Construction Cost | $13,000,000 |
| Sponsor Contact | | | | | |

**Status as of:** 4/2/2019

AE is working on DCM (75%); DOA has requested the consultant to look in to additional options to mitigate current baggage handling growth rate

## 5415.118 Terminal Hydronic Hot Water Pipe Improvements

| | |
|---|---|
| Description | 20 yrs old existing Terminal Hydronic Hot Water Pipe |
| Scope | Modify existing hydronic hot water line taps to significantly reduce the future leaks,install isolation valves to reduce the amount of damage for future leaks |
| Justification | To avoid future leaks in significant areas at the terminal and mitigate future risks in the existing 20+ year old terminal hydronic pipes. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Kumarage, Rohini | Current Phase | | Budget | $5,200,000 |
| Project Coordinator | Beeson, Barbara | Phase End Date | | Design Cost | $100,000 |
| Staff Assigned | | Project End Date | 9/30/2019 | Construction Cost | $5,100,000 |
| Sponsor Contact | | | | | |

**Status as of:** 4/2/2019

Pre-construction was held on 3/28/19. The work is scheduled to begin beginning of May.

## 5415.119 Checkpoint One Remodel

| | |
|---|---|
| Description | An additional two lanes will be added to Checkpoint One in the Terminal East Infill |
| Scope | Update checkpoint layouts to accommodate new TSA CAT scanners and maximize the number of possible security checkpoint lanes and potentially install a new checkpoint to process TSA Pre and/or Clear passengers |
| Justification | Wait times through the checkpoint have reached 45 minutes to one hour. Airlines have had complaints of customers missing flights due to wait times. TSA has agreed to purchase the equipment. The project delivery methodology is not determined at this time. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Kumarage, Rohini | Current Phase | Design Phase | Budget | $1,000,000 |
| Project Coordinator | | Phase End Date | 5/30/2019 | Design Cost | $75,000 |
| Staff Assigned | | Project End Date | 9/30/2019 | Construction Cost | $925,000 |
| Sponsor Contact | | | | | |


**Status as of:** 4/2/2019

NTP issued on 4/1/19 for consultant to begin design

## 5702.008 Environmental Management System

| | |
|---|---|
| Description | Design, plan, code and implement a computer program capable of combining all of the environmental, conservation, storm water drainage, etc, airport programs into a GIS management software program. System should be compatible with existing software. |
| Scope | Also to include noise modeling in support of helicopter ordinance and environmental services with RS&H (NEPA project summary letter is final deliverable). |
| Justification | Project support to ensure environmental compliance and sustainability is kept throughout the campus. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Carpenter, Kane | Current Phase | Construction Phase | Budget | $620,000 |
| Project Coordinator | | Phase End Date | 9/30/2019 | Design Cost | $600,000 |
| Staff Assigned | | Project End Date | 9/30/2019 | Construction Cost | $-00 |
| Sponsor Contact | | | | | |

**Status as of:** 3/4/2019

Open projects: On-site alternative energy evaluations (solar) which is supporting a large community solar array project at ABIA; Airport storm water support services (modeling, permitting, etc.) is wrapping up and final report is in review; PWs will be providing support services to evaluate PFAS management options with DOD and TCEQ; Campus bicycle pilot program; Completed projects to be closed: Terminal grease trap management plan; Airport carbon management audit services;

## 6000.116 Airport Pavement Management Evaluation

| | |
|---|---|
| Description | Project will support pavement management program to ensure safety and longevity of the asset that was funded in part by FAA grant money. |
| Scope | Review, analyze, and get base line conditions for comparing airside and landside pavement/concrete infrastructure to satisfy FAA pavement inventory requirements. This project will need to be completed every 3 years per FAA guidelines to maintain grant assurances. |
| Justification | Airport is required per FAA assurances to maintain and manage the airfield and certain portions of landside pavement to ensure safety and longevity of the asset that was funded in part by FAA grant money. Failure to adequate monitor and manage the pavements can result in shorter lifespan of the asset. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Pirtle, Robert | Current Phase | Construction Phase | Budget | $757,000 |
| Project Coordinator | Gregson, Gary | Phase End Date | 6/30/2019 | Design Cost | $7,000 |
| Staff Assigned | | Project End Date | 6/30/2019 | Construction Cost | $750,000 |
| Sponsor Contact | | | | | |

**Status as of:** 4/3/2019

Evaluation is complete; integrating equipment will complete the project. New equipment options are needed due to IT safety regulations.

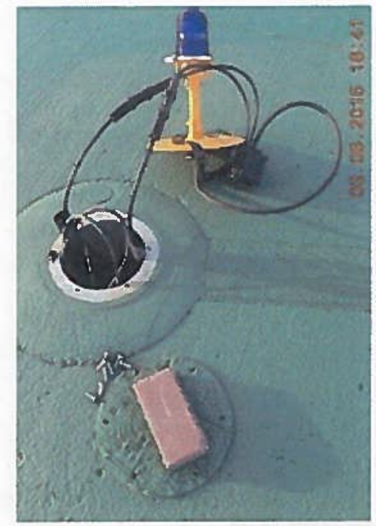
## 6000.120 Airfield Electrical and Pavement Improvements

**Description**
Improvements to airfield lighting, signage and pavement to increase circuit reliability and repair pavement condition to FAA Standards. Includes work to update runway markings and signage for a shift in magnetic variance

**Scope**
This project includes an investigation of the airfield lighting and signage system and their associated components. The Consultant will analyze the condition of the circuits and components, provide an assessment of their condition(s) and provide a recommendation for replacement priority. The investigation findings, assessment, and recommendations will be included in a Preliminary Engineer's Report along with Engineer's Opinion of Probable Construction Cost for each replacement project, in order to facilitate the prioritization of Capital Improvement Projects. 1. Added Airfield Pavement Improvements per the 2017 PMMS; 2. Added changes to airfield markings and signage for magnetic variance transformation. 3. Added grooving to increase each runway's surface friction. 4. Added runway guard lights at Kilo and Lima. 5. Added Circuit modifications to Kilo and Lima for low visibility 6. Added replacement of Rwy 17L-35R TDZ lights

**Justification**
Aging lighting infrastructure needs replaced; updating to LED and all FAA safety standards. Repairing pavement per FAA standards and pavement management plan.

| Staff | | Phase | | Budget | |
|---|---|---|---|---|---|
| Project Manager | Donovan, Murtha | Current Phase | Design Phase | Budget | $17,564,000 |
| Project Coordinator | Brunjes-Brandt, Ellen | Phase End Date | 5/8/2019 | Design Cost | $1,788,220 |
| Staff Assigned | Stalder, Ricky | Project End Date | 7/30/2020 | Construction Cost | $15,389,030 |
| Sponsor Contact | Carter, Christopher I | | | | |




**Status as of:** 4/1/2019

100% Design documents are in process, along with bringing additional scope items up to 100%.

## 6000.121 Checkpoint Charlie Road Realignment & Security Improvements

**Description** Security checkpoint booth to be relocated. Provide installation of high security chain link fence with concrete barriers and gates, lighting and security cameras.

**Scope** Project will consist of installing new checkpoint booth and relocating it to the middle of the access road. Scope will include adding restroom to booth, relocating all fiber cabling to location that power card readers, cameras, gate controls.expanding asphalt pavement along access road around booth area to provide two way traffic around booth.

**Justification** To provide security at the Airport perimeter. Traffic travels in opposite lanes leaving and entering the checkpoint, which is a safety concern. Moving checkpoint booth to center of access road will allow two way traffic flow entering and exiting AOA.

| Staff | | Phase | | Budget | |
|---|---|---|---|---|---|
| Project Manager | Donovan, Murtha | Current Phase | Design Phase | Budget | $1,100,000 |
| Project Coordinator | Henson, Torrey | Phase End Date | 6/10/2019 | Design Cost | $233,560 |
| Staff Assigned | | Project End Date | 1/20/2021 | Construction Cost | $800,000 |
| Sponsor Contact | | | | | |

**Status as of:** 4/1/2019

Consultant has held kickoff meeting to finalize outstanding issues required to develop subcontractor scope. Proposal is due mid-April. Sponsor is  coordinating delivery of any as-built surveys to help determine field survey scope requirements.

## 6000.125 Maintenance Ramp Light Replacement

| | |
|---|---|
| Description | Removal and replacement of one damaged stadium light. Base, pole and aircraft beacon also to be replaced. |
| Scope | Remove and replace damaged stadium lighting with LED lights and new poles; address any transformer issues that may arise. CHANGE IN SCOPE: to remove and replace or leave as is with repairs on one pole only. CHANGE IN SCOPE: Removal of one damaged stadium light and base. |
| Justification | Stadium ramp lighting was part of original construction of the maintenance ramp under the Air Force and currently at the end of its life cycle. We consulted with Austin Energy about a crack at the base of one of the poles and they recommend removal of the pole and light assembly. One of the light posts has a crack at the base and needs to be removed. All lights needs to converted to LED to reduce power consumption and promote sustainability. These lights assist customers parked for maintenance activities and is a need for revenue generating RON activities. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Bauermeister, Karla | Current Phase | Design Phase | Budget | $900,000 |
| Project Coordinator | | Phase End Date | 4/8/2019 | Design Cost | $135,000 |
| Staff Assigned | | Project End Date | 8/26/2019 | Construction Cost | $765,000 |
| Sponsor Contact | | | | | |

**Status as of:** 4/2/2019

I asked Debra with Guerra to email me when the adder from vendor is in so that we can move forward with replacement of cracked light pole. Adder is the addition of airfield light o top of light pole.

## 6000.126 Airfield Sign Panel Replacement

| | |
|---|---|
| Description | Replacement of sign panels on airfield every 5 years |
| Scope | Replacement of sign panels on the east runway system with the mid-field system and the west runway system; installation by maintenance division. |
| Justification | The sign panels on the airfield are starting to separate and bubbles are starting appear in each panel. A replacement program replaces all sign panels on the airfield over a 3-year period and it is time to begin the replacement process again. This program ensure all signs are replaced every 5 years and has kept our airfield in compliance with the FAA regulations. We are starting to see failures with the panels on the east runway system with the mid-field system and the west runway system following. These failures could require runway closures and possibly non-compliance and/or notice of violations from the FAA. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Henson, Torrey | Current Phase | Construction Phase | Budget | $250,000 |
| Project Coordinator | | Phase End Date | 5/20/2019 | Design Cost | $-00 |
| Staff Assigned | | Project End Date | 5/20/2019 | Construction Cost | $250,000 |
| Sponsor Contact | Carter, Christopher I | | | | |


**Status as of:** 3/4/2019

Ongoing, second order has been received awaiting remaining panels.

## 6001.093 Elevator Refurbishment Phase 2

| | |
|---|---|
| Description | Refurbish passenger elevators at the parking garage, freight elevators and terminal elevators. Phase 1 scope included the garage elevators, terminal freight elevators & passenger elevator to west mezzanine. |
| Scope | Scope of refurbishment was determined by preliminary assessment report. Phase 2 includes refurbishment ten (10) passenger elevators within the terminal building. |
| Justification | Work is required to maximize efficiency of the elevators and associated maintenance, as well as to maintain longevity. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Kumarage, Rohini | Current Phase | Design Phase | Budget | $7,068,759 |
| Project Coordinator | Stalder, Ricky | Phase End Date | 5/1/2019 | Design Cost | $620,427 |
| Staff Assigned | | Project End Date | 10/10/2019 | Construction Cost | $5,491,016 |
| Sponsor Contact | | | | | |

**Status as of:** 4/2/2019

The consultant is working on comments received from QMD.

## 6001.095 Upper Level Embankment Inspections and Repairs

| | |
|---|---|
| Description | Repair sides of mechanically stabilized earthen (MSE) embankments leading to the upper level roadway at the Austin-Bergstrom International Airport terminal building, that are showing signs of buckling and cracking on the side panels. |
| Scope | Install through-tie anchors, soil nails, and structural concrete for stabilization of existing mechanically stabilized earthen (MSE) walls at the east and west ramps to the upper level roadway at Austin-Bergstrom International Airport (ABIA). Scope includes approach slab and coping repairs at the upper level of each ramp, and the installation of a new pre-cast facia for the facing of the new wall systems. |
| Justification | Public Safety - The mechanically stabilized earthen walls that support the upper level roadway in front of the terminal building entrance exhibited multiple signs of structural deterioration which were repaired with this project. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Vonstein, Alison | Current Phase | Construction Phase | Budget | $5,527,978 |
| Project Coordinator | Garcia, Anthony | Phase End Date | 7/28/2019 | Design Cost | $1,192,616 |
| Staff Assigned | | Project End Date | 7/28/2019 | Construction Cost | $4,043,402 |
| Sponsor Contact | Harbinson, Shane | | | | |

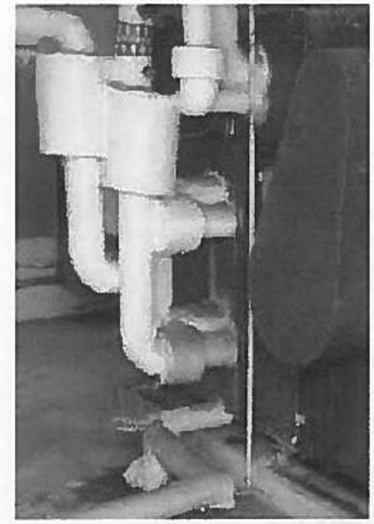
**Status as of:** 3/31/2019

Contractor's proposal for the roadway work was accepted and a Change Order has been executed. Project team walked the site 3/19/2019 as part of a pre-construction meeting. NTP id scheduled for 4/15/2019. Submittals are being reviewed.

## 6001.102 ABIA Campus HVAC Improvements

| | |
|---|---|
| Description | Upgrade the Parking Operations Building and Airfield Lighting Vault mechanical systems. |
| Scope | Analyze existing mechanical systems and design/construct improvements as determined during the preliminary engineering report phase. New HVAC system in Parking Ops Building to be connected to the new BMS system. Recommendations shall be based on a benefit-cost analysis. |
| Justification | Mechanical systems are at a useful end of life, inefficient, not adequately meeting occupant and space needs, and having maintenance issues. The systems need to be integrated into the updated building maintenance system. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Noriega, Michelle | Current Phase | Construction Phase | Budget | $3,000,000 |
| Project Coordinator | Mercado, Robert | Phase End Date | 11/18/2019 | Design Cost | $764,110 |
| Staff Assigned | | Project End Date | 11/18/2019 | Construction Cost | $1,623,669 |
| Sponsor Contact | | | | | |



**Status as of:** 3/29/2019

NTP was issued to the Contractor on Monday. However, Lighting Vault permit will not be issued for another 2 weeks or so. Permit office convinced Engineer to combine both buildings but then after addresses were corrected, they had to split permits again. Long lead items for Parking Ops building can be ordered now. Submittals have been reviewed by engineer 50%. Sponsor will coordinate staging at Parking Ops building for contractor. Working on first change order to officially remove IS building from SOW. This will result in a deduct.

## 6001.104 New Information Technology Building

| | |
|---|---|
| Description | Design of addition and remodel of IT building to support and meet the expanding business demands of Department of Aviation customers. |
| Scope | Provide a modern, secure and expanded facility to allow for 20 years of growth. Design and construction of updated Airport Data Center for IT services; site of new building is next to existing IT facility and work may include partial demolition and renovation of existing building as part of the new building project. |
| Justification | Existing facility is aged and has reached maximum capacity for servers, etc.; increase capacity of IT servers and IT space is needed to meet demands of campus expansions. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Taylor, David | Current Phase | Design Phase | Budget | $40,000,000 |
| Project Coordinator | Mercado, Robert | Phase End Date | 6/28/2019 | Design Cost | $3,100,000 |
| Staff Assigned | | Project End Date | 2/26/2021 | Construction Cost | $30,000,000 |
| Sponsor Contact | Moheet, Michelle | | | | |

**Status as of:** 4/2/2019

Page Architects has completed Schematic Design and issued a 100% SD Cost Estimate. They are currently moving into Design Development as their proposal & contract for continuation of professional services is finalized. Austin Commercial is to submit 100% SD Cost estimate soon.

## 6001.107 Landside Roadway and Pedestrian Improvements Phase 2

| | |
|---|---|
| Description | Continue pedestrian/bicycle path extension from previous installation. Connection from Hilton Hotel to Lot J and along Spirit of Texas. Improve current bus shelters at the airport. |
| Scope | Bus Shelter - Replace the existing CapMetro bus shelter on the terminal lower level with a new iconic bus shelter to include interactive information. Sidewalks - Provide approximately one mile of new sidewalks on the east and west sides of the airport landside. Crosswalks - provide crosswalks with traffic lights at the terminal upper and lower levels. |
| Justification | Walkway will promote a compact and connected Austin as well as promoting healthy lifestyle through exercise and clean air. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Reza, Fredrick | Current Phase | Construction Phase | Budget | $2,050,026 |
| Project Coordinator | Henson, Torrey | Phase End Date | 6/30/2019 | Design Cost | $546,405 |
| Staff Assigned | | Project End Date | 6/30/2019 | Construction Cost | $1,472,671 |
| Sponsor Contact | Harbinson, Shane | | | | |

**Status as of:** 3/5/2019

100 percent of sidewalks has been placed. Contractor will be addressing change order items, irrigation repairs, and handrails installation this month. Expecting substantial completion to be issued mid March.

## 6001.114 Parking Garage & Admin Building - West Lot A - Design & Construction

| | |
|---|---|
| Description | Design and construction of a new parking garage and administrative building on West Lot A to accommodate growing passenger demand for parking close to the terminal and building new office space for airport staff. |
| Scope | Investigating existing and future office needs at the airport and possibly consolidating into a new adjacent administrative office building as part of the project. The development is compatible with the airport's parking plan and will be programmed for about 6000 spaces. Additional scope includes resurfacing pavement and updating lighting in all surface lots (6001.127); also includes redesign and renovation of LRC for new airport employment center. |
| Justification | Passenger demand for ABIA is increasing each year and with that demand comes the need for more parking spaces for passengers that use the airport. A possible consolidated admin office will be investigated to free-up leasable space in the Terminal. West Lot A is the closest space available for parking garage development; its footprint can accommodate a garage structure with 6000 spaces. This development can add high value parking inventory to the Airport for its customers. Administration offices currently occupy leaseable space within the Terminal Building on the mezzanine level and other areas. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Jones, Burton | Current Phase | Construction Phase | Budget | $262,186,467 |
| Project Coordinator | Mercado, Robert | Phase End Date | 8/30/2019 | Design Cost | $14,250,000 |
| Staff Assigned | | Project End Date | 8/30/2019 | Construction Cost | $238,286,467 |
| Sponsor Contact | | | | | |

**Status as of:** 4/2/2019

The new Parking Garage will be substantially complete with levels 1 through 5 and available for use by April 5. Installation of the steel canopy supports will continue on the top level for several more months before the solar panels are installed by Austin Energy. All other parts of the project are to be complete by the end of 2019 including the new Admin building, New North Exit Toll Plaza, Economy Lots Renovation and the New Employment Center.

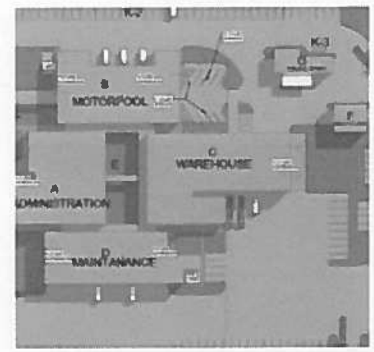
## 6001.117 Consolidated Maintenance Facility

**Description** Design and build new combined maintenance facility to support the functions of multiple DOA divisions: building/airline/field maintenance, MaxAdmin, & trade shops; housing for specialized Part 139 equipment, motor pool, & APD.

**Scope** To consolidate the maintenance/facility functions that consist of: Building Maintenance, Airline Maintenance, Motor Pool, Field Maintenance , Asset Management, and Warehouse. APD support services will also be included in the complex.

**Justification** The maintenance buildings at the airport were constructed in the 1960s and the Air Force did not properly maintain these facilities in the early 90's. These buildings are beyond their useful life and determining the building values and costs for renovation and long term needs. Many facilities are currently located at various locations among the entire airport campus and are currently not sufficient in size or conditions for a comfortable, efficient maintenance operation. The intent of a new consolidated maintenance facility is to connect these airport maintenance functions into a single, efficient location and contain all the conditions necessary for a working environment.

| Staff | | Phase | | Budget | |
|---|---|---|---|---|---|
| Project Manager | Taylor, David | Current Phase | Bid/Award/Execution | Budget | $79,000,000 |
| Project Coordinator | Mercado, Robert | Phase End Date | 5/31/2019 | Design Cost | $5,270,000 |
| Staff Assigned | | Project End Date | 12/28/2020 | Construction Cost | $66,700,000 |
| Sponsor Contact | Mercado, Robert | | | | |




**Status as of:** 4/2/2019

The recommended contractor selection will go to the Airport Commission for approval in early April and then to City Council by the end of the month. Once the selection is approved, contract negotiations will start and hopefully with a timely contract execution, construction can commence by mid-summer.

## 6001.124 Spirit of Texas Drive Rehabilitation

| | |
|---|---|
| Description | Rebuild Spirit of Texas Drive due to asphalt pavement failing; make improvements to the intersection at Hotel Drive. |
| Scope | As part of rebuilding the infrastructure, sidewalks will also be installed and beautification of the Airport's secondary entrance will provide passengers with a more welcoming look. Continue pedestrian/bicycle path extension from previous installation. New pathway from HWY 71 frontage road to Hotel Drive with connection to Cell Phone Lot development. |
| Justification | Upgrades to the pavement and intersections will enhance safety and longevity of the roadway surfaces. Walkways will promote a compact and connected Austin as well as promoting healthy lifestyle through exercise and clean air. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Lopez, Tony | Current Phase | Design Phase | Budget | $1,280,000 |
| Project Coordinator | Henson, Torrey | Phase End Date | 6/9/2019 | Design Cost | $180,000 |
| Staff Assigned | | Project End Date | 9/20/2020 | Construction Cost | $1,100,000 |
| Sponsor Contact | | | | | |


**Status as of:** 2/28/2019

Consultant has everything in from their team members (traffic counts, FWD results, pavement section, etc). Draft report will be submitted for review the first week of March.

## 6001.127 ABIA Landside Parking Lots Lighting

| | |
|---|---|
| Description | Landside parking lots lighting replacement. This construction scope of work is incorporated into the New Parking Garage Project. |
| Scope | Replace the majority of the existing 400 light fixtures in lots B, C, D, E, F and G in the long-term parking lots with high-efficiency LED-type fixtures. The existing light poles are to be re-used, and the new fixtures are to be connected to the existing 480V |
| Justification | Updated lighting is needed in the long term parking lots; replacing old fixtures to new high-efficiency LED fixtures will provide cost savings with both electrical and maintenance costs. |

| Staff | | Phase | | Budget | |
|---|---|---|---|---|---|
| Project Manager | Jones, Burton | Current Phase | Construction Phase | Budget | $700,000 |
| Project Coordinator | Mercado, Robert | Phase End Date | 11/30/2019 | Design Cost | $100,000 |
| Staff Assigned | Stalder, Ricky | Project End Date | 11/30/2019 | Construction Cost | $600,000 |
| Sponsor Contact | | | | | |

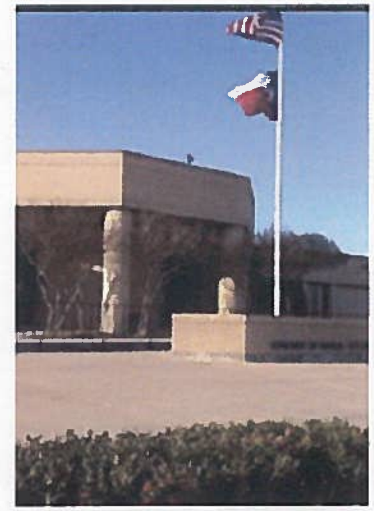
**Status as of:** 4/2/2019

This scope of work is now a part of the New Parking Garage Project (6001.114) and will start construction in April when the new lights arrive and Lot G is closed and resurfaced/restriped.

## 6001.128 Planning and Engineering HVAC And Office Space

| | |
|---|---|
| Description | Planning and Engineering building HVAC and office space renovation |
| Scope | Add new VAV units for better zone temperature control with sensors; replace boiler and air handler; and add in office spaces. |
| Justification | Bldg 6005 (Planning and Engineering Building) is 23 years old and its mechanical system requires upgrading since much of the system is original equipment and is nearing the end of its useful life. Improvements will provide for greater energy efficiency and improved occupant comfort levels. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Vonstein, Alison | Current Phase | Design Phase | Budget | $2,800,000 |
| Project Coordinator | Mercado, Robert | Phase End Date | 11/4/2019 | Design Cost | $743,212 |
| Staff Assigned | | Project End Date | 5/30/2020 | Construction Cost | $1,888,700 |
| Sponsor Contact | | | | | |



**Status as of:** 4/2/2019

ABIA Rotation List consultant R S & H submitted a proposal for prelim., design and bid phase services for HVAC and office space plan renovations 2/12/2019, which is under review. The project is planned to be done in two constructions packages. Phase I will be the office plan renovations and Phase II will be the HVAC renovations.

## 6001.134 Tracon Building Stormwater Improvements

**Description** TRACON Building Stormwater Improvements adding storm drainage and pipes.

**Scope** At the Terminal Radar Approach Control (TRACON) building, which serves as the air traffic control tower, increase the storm drain capacity to effectively capture and convey run-off from 100-year storm events by installing new inlet capacity, and also add approximately 1,800 linear feet of 66" reinforced concrete pipe and 685 linear feet of pipe liner to an existing stormwater line.

**Justification** The Terminal Radar Approach Control (TRACON) building, which serves as the air traffic control tower, suffered major flood damage on October 30, 2015 when 10.4 inches of rain fell over a 3-hour period (+500 year recurrence interval), and on May 26, 2016 another significant flood event occurred when 7 inches of rain fell over a 3-hour period (approx. 250 year recurrence interval). This project will provide flood protection of the bulding for the 100 year, 24-hour frequency storm event, and reduce inundation depth in the parking area during a 100 year storm event to an average depth of 8 inches and maximum depth of 12 inches at any point.

| Staff | | Phase | | Budget | |
|---|---|---|---|---|---|
| Project Manager | Vonstein, Alison | Current Phase | Construction Phase | Budget | $3,750,000 |
| Project Coordinator | Henson, Torrey | Phase End Date | 6/8/2019 | Design Cost | $716,300 |
| Staff Assigned | | Project End Date | 6/8/2019 | Construction Cost | $2,281,180 |
| Sponsor Contact | | | | | |

**Status as of:** 3/31/2019

_x000D_CCO issued a Notice of Termination and Claim on Performance Bond letter to the contractor and the insurance company/surety 3/4/2019. City personnel met internally 3/5/2019 to discuss the project in anticipation of meeting with the surety regarding completion. A teleconference was held 3/19/2019 with City and the Surety to discuss next steps. Following the teleconference, Public Works project manager and inspector, Department of Aviation project manager and consultant met on site with surety's representative. Following the on-site meeting, a list of items to be completed was transmitted to the surety's representative as well as project files the surety requested. A pre-bid conference and site walk with prospective bidders is being scheduled for the surety the week of 4/8/2019 - 4/12/2019.

## 6001.135 Connectivity Pedestrian Path - Segment 5

| | |
|---|---|
| Description | Continue pedestrian/bicycle path extension from previous installation. New pathway from intersection of Freight Lane and Spirit of Texas Drive to Cargo Lane to Freight Lane and includes Rental Car Lane. |
| Scope | Scope will include shared use hike and bike trail that runs along Emma browning Ave and a new intersection roadway layout at south terminal entrance. Work on Freight Lane includes curbs, gutters, mill and overlay. |
| Justification | This path will complete the final link in the north campus pedestrian/bicycle path plan. Walkway will promote a compact and connected Austin as well as promoting healthy lifestyle through exercise and clean air. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Henson, Torrey | Current Phase | Preliminary Phase | Budget | $1,500,000 |
| Project Coordinator | | Phase End Date | 4/30/2019 | Design Cost | $-00 |
| Staff Assigned | | Project End Date | 1/13/2020 | Construction Cost | $1,500,000 |
| Sponsor Contact | Harbinson, Shane | | | | |

**Status as of:** 3/4/2019

Scoping meeting held Feb 7, 2019. It was discussed with P&E supervision that this project to be merged with Emma Browning rehab project sub-project 6001.137 and designed by KSA. P&E supervision to request funding be moved to Connectivity Pedestrian Path - Segment 5 FDU, pending ABIA finance approval

## 6001.143 Building Demolitions

| | |
|---|---|
| Description | Planning subproject until specific scope is determined. To abate and demolish old Air Force Buildings left over from the conversion to commercial airport. |
| Scope | Scheduled for FY19: Abate and demo next group of buildings on south side of campus. Buildings 8240, 8231, 8225, 8035 and all 6 temporary construction trailers at the end of Emma Browning at the AOA fence. Scheduled for FY20 Demolish Air Force remnant facility building 10005 that no longer serves an operational need for the Department. Demolition is compliant with Airport Master Plan. Buildings - 8190, 8195, 8200, 8225, 8250, 8253, 8255, 8260 |
| Justification | Original Air Force buildings to be demolished for safety, health, and security; also to provide room for Master Plan developments. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Beeson, Barbara | Current Phase | Construction Phase | Budget | $450,000 |
| Project Coordinator | | Phase End Date | 9/30/2020 | Design Cost | $-00 |
| Staff Assigned | | Project End Date | 9/30/2020 | Construction Cost | $450,000 |
| Sponsor Contact | | | | | |

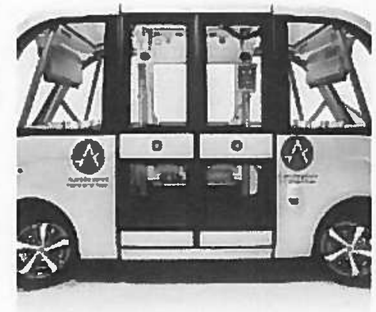
**Status as of:** 4/1/2019

Scoping meeting to take place this month.

## 6001.145 Autonomous Shuttle

| | |
|---|---|
| Description | Autonomous shuttle for CONRAC to Terminal approximately 400 feet. |
| Scope | Two electric self driving shuttles to transport passengers from the BJT to the CONRAC |
| Justification | Passenger complaints and suggestions provide justification for the need for this vehicle. Elderly persons and those with disabilities are needing assistance for this distance. |

| **Staff** | | **Phase** | | **Budget** | |
|---|---|---|---|---|---|
| Project Manager | Mercer, Joseph | Current Phase | Preliminary Phase | Budget | $500,000 |
| Project Coordinator | | Phase End Date | 9/30/2019 | Design Cost | $-00 |
| Staff Assigned | | Project End Date | 9/30/2019 | Construction Cost | $-00 |
| Sponsor Contact | | | | | |



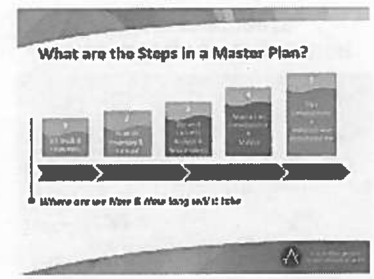
**Status as of:** 4/2/2019

This project is in the research and evaluation stage. Research on the various available vehicles is being conducted and reviewed. Criteria will be placed into scoring matrix and evaluated by a team of internal stakeholders for selection.

## 7863.006 Airport Master Plan Update

| | |
|---|---|
| Description | New airport master plan to provide guidance document for the next 20 year development horizon. |
| Scope | Master plan update provides planning and development guidance to address landside, terminal, airside facilities and development considerations for the next 20 years. It serves as a strategic plan and provides long term guidance for the future Airport improvements required to satisfy regional aviation demands. |
| Justification | Current master plan was completed in 2003. Since then the airport has seen dramatic growth, changes to security protocols, additional air carriers, changes to passenger processing, etc. |

| Staff | | Phase | | Budget | |
|---|---|---|---|---|---|
| Project Manager | Williams, Jennifer | Current Phase | Preliminary Phase | Budget | $4,000,000 |
| Project Coordinator | Mercado, Robert | Phase End Date | 6/30/2019 | Design Cost | $4,000,000 |
| Staff Assigned | Mercer, Joseph | Project End Date | 6/30/2019 | Construction Cost | $-00 |
| Sponsor Contact | Harbinson, Shane | | | | |




**Status as of:** 4/1/2019

The 2040 ABIA Master Plan has been submitted to FAA for their review and approval. The review process can take as long as 6 months.

## 11222.001 Apron Expansion

**Description** This project will create additional space for both passengers and aircraft, utilizing the terminal concourse and aircraft parking at the terminal gates to accommodate increased airline and passenger traffic.

**Scope** The following projects will be delivered under a CMAR delivery method: Terminal Gate Expansion, Apron Expansion, Ticket Lobby Renovations, Roof Inspections/Replacement, Hold Room Business Centers, Electrical Distribution Infrastructure Inprovements, Airline Radio Infrastructure Improvements, Security Exit Lane Improvements, Security System improvements, Bag Claim Level Infrastructure Improvements, PA System Replacement, Flight Kitchen/Warehouse/Logistics Study.

**Justification** Recent growth patterns have suggested that the Airport will need additional space for both passengers utilizing the terminal concourse and aircraft parking at the terminal gates as soon as 2015. This expansion effort will "balance" the terminal and provide much needed space for the ever-expanding passenger and aircraft operational numbers. Failure to begin the expansion will leave the airport short of space accommodations both for passengers and aircraft. Apron expansion is needed to accommodate aircraft at the expanded terminal. GSE storage and stormwater infrastructure are also needed for the expansion andincreased aircraft operations. Other terminalrelated improvements are needed to bring the existing terminal up to the same level of servicability and efficiency. Delivering the projects under the CMAR method provides exceptional value to the City.

| Staff | | Phase | | Budget | |
|---|---|---|---|---|---|
| Project Manager | Pirtle, Robert | Current Phase | | Budget | $377,644,012 |
| Project Coordinator | Brunjes-Brandt, Ellen | Phase End Date | | Design Cost | $49,443,246 |
| Staff Assigned | Smith, Connie | Project End Date | 7/15/2019 | Construction Cost | $305,970,766 |
| Sponsor Contact | | | | | |

Terminal/Apron Expansion & Improvements

**Status as of:** 4/1/2019

GMP-1 New De-Icing Facility: Work on modifications to equipment at the new De-Icing Facility, noted in the previous status update, are almost complete. Re-compaction of fill areas around the concrete holding tanks has been completed and will be followed by repairs to the asphalt service lane around the facility. These repairs will complete construction on the New De-Icing Facility._x000D_._x000D_GMP-2 Apron Expansion Part 1: The first of two phased areas for expanding the existing apron and RON spaces are complete. Utility work on the GMP-4 Apron Expansion is underway. _x000D_._x000D_GMP-3 Terminal Expansion: Phase A of The Terminal Expansion component of the project is substantially complete. The building envelope and veneer was inspected for Substantial Completion and notice of Substantial Completion was issued in February. Interior space finish-out is complete, except for the vendor spaces and the airline club. Airline club NTP was 10/1/2018 and their contractor is actively working. Flight operations began on February 21, 2019 on Phase 1 gates, with the remaining gates expected to open in June, 2019. _x000D_._x000D_GMP-4: Apron Expansion Part 2: GMP-4 NTP was issued September 12, 2018 and is expected to be substantially complete December, 2019. Work on the remote de-icing pond was halted due to quality control concerns and is anticipated to resume before April 15, 2019. _x000D_

Austin-Bergstrom International Airport

BUSINESS DEVELOPMENT AND TENANT MANAGEMENT
Austin Airport Advisory Commission Report
April 9, 2019

## Tenant Updates and Business Development Events

1. On March 11, 2019, the renovation to transform the main live music performance area at the Austin airport into the Heart of Austin venue is complete with the opening of a new stage, bleacher seating and bar. The Heart of Austin is a center showcase and main live music performance area that includes the Saxon Pub bar, Asleep at the Wheel music stage, Earl Campbell's food truck, and Jo's Coffee at the Austin airport. Operated by Delaware North (DN) across from Gate 19, the Heart of Austin offers over 250 USB charging ports and electrical outlets located at the wood top tables, at the bleacher seating area and at the bar.

2. On March 12, 2019, Vacation Express announced that it would continue seasonal non-stop service from Austin-Bergstrom International Airport (AUS) to Punta Cana, Dominican Republic (PUJ) starting June 3 through July 29, 2019. Flights depart Austin every Monday, weekly for nine continuous weeks. Flights depart Austin at 10:50 a.m. and arrive in Punta Cana at 3:55 p.m. Punta Cana to Austin flights depart Sundays at 2:15 p.m. and arrive in Austin at 5:30 p.m.

3. As of April 1, 2019, the majority of the west food court has reopened following its redevelopment by DN. New food and beverage offerings include East Side Pies, Flyrite Chicken Sandwiches, and Hat Creek Burgers. The final location in the west food court, Amy's Ice Cream, is completing construction and should reopen in the next couple weeks.

**Posting Language:**
Authorize negotiation and execution of a contract with Kaplan Kirsch & Rockwell LLP for legal services related to agreements with airlines that operate out of Austin-Bergstrom International Airport in an amount not to exceed $200,000.

**Lead Department**
Law Department.

**Fiscal Note**
Funding in the amount of $200,000 is available in the FY 2018-2019 Aviation Department's Operating Budget.

**Prior Council Action:**
N/A.

**For More Information:**
Shelby Reed, Assistant City Attorney (512) 974-2957.

**Council Committee, Boards and Commission Action:**
Click or tap here to enter text.

**Additional Backup Information:**
Continuing growth at the Austin-Bergstrom International Airport (ABIA) generates unique legal needs. The current agreements with the airlines need to be updated to accurately reflect the changes and growing demands of ABIA.

The proposed firm, Kaplan Kirsch & Rockwell LLP, is the largest dedicated airport law practice firm in the country with experience at more than 100 airports nationwide. They understand and have unique experience to address the air service, congestion, security, competition, and financial challenges facing airports similar to ABIA.

**File #: 19-1513, Agenda Item #: 18.** 4/11/2019

## Posting Language

Approve an ordinance authorizing the issuance and sale, by December 20, 2019, of City of Austin Airport System Revenue Refunding Bonds, Series 2019 (Alternative Minimum Tax), in an amount not to exceed $185,000,000, in accordance with the parameters set out in the ordinance, authorizing related documents, and approving related fees.

## Lead Department

Treasury

## For More Information:

Belinda Weaver, Interim Treasurer, 512-974-7885

## Council Committee, Boards and Commission Action:

04/09/2019 Austin Airport Advisory Commission

## Additional Backup Information:

These bonds are being issued to refund the outstanding $157,450,000 Airport System Refunding Revenue Bonds, Series 2005. The City's financial advisor, PFM Financial Advisors LLC., has advised that refunding the Airport System Refunding Revenue Bonds, Series 2005 will reduce the short term interest rate risk from the Airport Systems debt portfolio.

The City sold the Airport System Refunding Revenue Bonds, Series 2005, in conjunction with the establishment of an interest rate swap agreement ("swap agreement"). The swap agreement provided the City with fixed payments to a counterparty in exchange for a variable rate receipt, thus reducing the volatility associated with variable rate bonds. In 2005, the issuance of variable rate bonds with a swap agreement enhanced savings because of favorable market conditions. Currently, with tax-exempt bond rates still near all-time lows and increases in the interest rates borne by obligations issued in the short term bond market, the City has the opportunity to terminate the swap agreement and issue fixed rate bonds. The termination of the swap agreement will result in a termination payment to the counterparty in an amount estimated, as of early March, at approximately $13.1 million. The payment will be funded with a portion of the refunding bond proceeds. The rating agencies will see this transaction as a benefit to the Airport System due to the "de-risking" of its debt portfolio. The refunding bonds do not exceed the life of the bonds being refunded. The refunding bonds are being issued as alternative minimum tax (AMT) bonds.

The debt service cost for the currently proposed $185,000,000 City of Austin Airport System Revenue Bonds, Series 2019 (AMT) is estimated as follows:

| | 2019-2020 | Average Per Year |
|---|---|---|
| Principal | 10,900,000 | 21,528,571 |
| Interest | 7,429,944 | 4,149,599 |
| Total Debt Service | 18,329,944 | 25,678,171 |

The entire issuance is supported by Airport System revenue.

In order to provide the City with the flexibility to respond quickly to changing market conditions, the proposed ordinance delegates the authority to the City Manager or Chief Financial Officer (the "Pricing Officer") to complete the sale of the bonds in accordance with the parameters in the ordinance. Additionally, the authority of the Pricing Officer to exercise the authority delegated by Council under this ordinance expires on December 20, 2019.

This transaction will be sold through Morgan Stanley, as Senior Manager, and Ramirez & Co, Siebert, Cisneros, Shank & Co, and Robert W. Baird & Co. as Co-Managers, Bracewell L.L.P will serve as bond counsel, McCall, Parkhurst & Horton L.L.P. will serve as disclosure counsel, and serving as underwriter's counsel will be Haynes and Boone, L.L.P. PFM Financial Advisors LLC is the City's financial advisor.