

MEMORANDUM

411

TO: Boards and Commissions Members

FROM: Ed Van Eenoo, Deputy Chief Financial Officer

DATE: April 4, 2019

SUBJECT: FY 2019-20 Budget Recommendation Submittal

As mentioned in previous communications, boards and commissions recommendations are requested earlier than in previous years. Please submit your Boards and Commissions Recommendation Forms online by May 3, 2019.

Boards and commissions members can access the Recommendation Form at <u>speakupaustin.org/budget2020commissioners</u>. Login instructions will be emailed to all chairs, vice chairs, and staff liaisons. Recommendations should be approved by the appropriate board and commission prior to submitting online.

As a reminder, direction has been delivered to staff from the City Manager to focus on continuous improvement and identifying efficiencies to better position the City in the event that the State Legislature lowers the property tax revenue cap. Input that supports this year's budget direction should assist departments in identifying areas to increase efficiencies, improve effectiveness, and attain more equitable service delivery.

If you have trouble accessing the form or have questions, please contact Katie Stewart at 512-974-7887 or Katie.Stewart@austintexas.gov.