

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/25/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for Queen Tribute Concert 2019, hosted by Rock It Choir, which will be held on May 8, 2019 at the George Washington Carver Museum, Cultural, and Genealogy Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$750	Rental Fees
\$750	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$1,076. This item waives or reimburses a total of \$750 in fees, leaving \$326 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$250; Mayor Adler, \$200; Mayor Pro Tem Garza, \$150; and Council Member Renteria, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.