

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/25/19

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve the waiver of certain fees for the Property Tax Town Hall Meeting, hosted by the Austin Revitalization Authority, to be held on May 4, 2019 at the Conley-Guerrero Senior Activity Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$620	Rental Fees
\$620	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$620. This item waives or reimburses all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$620; Mayor Pro Tem Garza, \$0; Council Member Kitchen, \$0; Council Member Flannigan, \$0; and Council Member Pool, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.