

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/25/19

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve the waiver of certain fees for the Vaisakhi Mela, hosted by the Singh Sabha Gurdwara of Austin, to be held on April 20, 2019 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$845	Rental Fees
\$845	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$1,280. This item waives or reimburses a total of \$845 in fees, leaving \$435 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$320; Council Member Flannigan, \$200; Council Member Pool, \$150; and Council Member Tovo, \$175.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.