

2020 Budget Engagement-Commissioners

SpeakUp Austin!

Boards and Commissions Recommendation Form

You will have the opportunity to submit multiple recommendations if you wish. There will be a link at the end of the form to complete the form again for any additional recommendations. Please submit only one recommendation in each form.

Name (Required)

Darilynn Cardona-Beiler, Advisory Board Chair

Which commission are you representing? (Choose any one option) (Required)

- ☐ African American Resource Advisory Commission
- ☐ Asian American Quality of Life Resource Advisory Commission
- ☐ Commission on Immigrant Affairs
- ☐ Commission on Seniors
- ☐ Commission for Women
- ☐ Hispanic/Latino Quality of Life Resource Advisory Commission
- ☐ Human Rights Commission
- ☐ Lesbian, Gay, Bisexual, Transgender, and Queer Quality of Life Advisory Commission
- ☐ Mayor's Committee for People with Disabilities
- ☒ Other

Answer this question only if you have chosen Other for Which commission are you representing?

Other Commission name: (Required)

Downtown Austin Community Court Advisory Board

Please provide a brief title for your recommendation (Required)

Homelessness Support Services

Note: For example: Housing to Curb Displacement

Describe the issue facing your community or stakeholder group. In your role as Commissioner, what have you heard from your community about the issue? (Required)

Note: For example: Availability of affordable housing continues to be a primary concern for our community.

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What does the data tell us about the issue? Is there data on who is most impacted by the issue?

Note: For example: There have been many studies done, most recently "Uprooted" from the University of Texas. This research identified 5 factors that make people vulnerable to displacement, and within all 5 of these, people of color are disproportionately represented.

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What is your recommendation for addressing this issue? Recommendations should focus on increasing efficiency, effectiveness, and equity. (Required)

Note: For example: In response to feedback from the community, our commission recommends that the City further investigate ways to address limited affordable housing availability, specifically exploring opportunities to increase workforce housing options in our community. The Commission requests a report of findings and an action plan to address this recommendation.

Strategic Direction 2023 Indicators

STRATEGIC DIRECTION

OUR INDICATORS
City Council adopted 6 Strategic Outcomes and 60+ indicators on March 8, 2018.

- ECONOMIC OPPORTUNITY & AFFORDABILITY**
Having economic opportunities available throughout all parts of the community.
 - A. Employment opportunities
 - B. Worker security
 - C. Cost of living compared to revenue
 - D. Housing availability and affordability
 - E. Homelessness
 - F. Training for better jobs
 - G. Ability to stay and grow business
- MOBILITY**
Getting to where we need to go when we need to.
 - A. Public transportation
 - B. Transportation cost
 - C. Accessibility to transportation choices
 - D. Safety
 - E. Condition of transportation-related facilities
- SAFETY**
Being safe in the home, in work, and in the community.
 - A. Timeliness and quality of emergency response
 - B. Public compliance with laws and regulations
 - C. Emergency preparedness and response
 - D. The effectiveness of justice
 - E. Security and the quality of critical infrastructure
- HEALTH & ENVIRONMENT**
Having a healthy environment and a healthy, vibrant community.
 - A. Health disparities among the public
 - B. Accessibility to quality health care services (physical and mental)
 - C. Accessibility to quality parks, trails, and recreational opportunities
 - D. Environmental quality
 - E. Climate strategy and community resilience
 - F. Food, water, and energy
- CULTURE & LIFELONG LEARNING**
The opportunity for all to learn and grow throughout their lives.
 - A. Quality of cultural centers, events, programs, and resources
 - B. Diversity of the creative industry
 - C. Opportunities, resources, and involvement of all people and cultures
 - D. Learning and development of historical and cultural heritage
 - E. Quality of lifelong learning opportunities
- GOVERNMENT THAT WORKS FOR ALL**
Providing the highest quality of government services for all.
 - A. Financial soundness and sustainability of City government
 - B. Condition of City facilities and technology
 - C. Satisfaction with City services
 - D. Employee engagement among City of Austin employees
 - E. Public engagement and participation
 - F. Equity of City programs and resource allocation
 - G. Transparency and ethical practices

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Aligning to Strategic Direction 2023

Align your recommendation to Strategic Direction 2023 by selecting up to 3 Strategic Direction indicators. Note: All three indicators can be within the same outcome area. City Council's Strategic Outcomes and Strategic Indicators are shown in the graphic above.

Please choose a Strategic Outcome area that your recommendation addresses. (Choose any one option)

- ☒ Economic Opportunity & Affordability
- ☐ Mobility
- ☐ Safety
- ☐ Health & Environment
- ☐ Culture & Lifelong Learning
- ☐ Government That Works for All

Note: Select the strategic outcome area that most applies to your recommendation. You will then have an opportunity to select the relevant indicator within that outcome area.

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Answer this question only if you have chosen Economic Opportunity & Affordability for Please choose a Strategic Outcome area that your recommendation addresses.

Within the ECONOMIC OPPORTUNITY & AFFORDABILITY outcome, which indicator does your recommendation address?

(Choose all that apply) (Required)

- ☒ Employment/unemployment
- ☐ Income equality
- ☐ Cost of living compared to income
- ☒ Housing availability and affordability^
- ☒ Homelessness^
- ☒ Training for better jobs (including education)^
- ☐ Ability to improve your income

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Mobility for Please choose a Strategic Outcome area that your recommendation addresses.

Within the MOBILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Traffic congestion
- ☐ Transportation cost
- ☐ Accessibility to transportation choices^
- ☐ Safety
- ☐ Condition of transportation-related infrastructure

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Safety for Please choose a Strategic Outcome area that your recommendation addresses.

Within the SAFETY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Timeliness and quality of emergency response
- ☐ Public compliance with laws and regulations
- ☐ Emergency preparedness and recovery
- ☐ Fair administration of justice^
- ☐ Quality and reliability of critical infrastructure

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Health & Environment for Please choose a Strategic Outcome area that your recommendation addresses.

Within the HEALTH & ENVIRONMENT outcome, which indicator does your recommendation address? (Choose all that apply)

(Required)

- ☐ Health conditions among the public
- ☐ Accessibility to quality health care services (physical and mental)^
- ☐ Accessibility to quality parks, trails, and recreational opportunities^
- ☐ Environmental quality
- ☐ Climate change and community resilience^
- ☐ Food security and nutrition

Note: ^indicates top ten Council priority

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Answer this question only if you have chosen Culture & Lifelong Learning for Please choose a Strategic Outcome area that your recommendation addresses.

Within the CULTURE & LIFELONG LEARNING outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Quality of cultural venues, events, programs, and resources
- ☐ Vibrancy of creative industry^
- ☐ Appreciation, respect, and welcoming of all people and cultures
- ☐ Honoring and preservation of historical and ethnic heritage
- ☐ Quality of lifelong learning opportunities

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Government That Works for All for Please choose a Strategic Outcome area that your recommendation addresses.

Within the GOVERNMENT THAT WORKS FOR ALL outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Financial cost and sustainability of City government
- ☐ Condition of City facilities and technology^
- ☐ Satisfaction with City services
- ☐ Employee engagement among City of Austin employees
- ☐ Public engagement and participation
- ☐ Equity of City programs and resource allocation
- ☐ Transparency and ethical practices

Note: ^indicates top ten Council priority

Please choose a Strategic Outcome area that your recommendation addresses (if any). (Choose any one option)

- ☐ Economic Opportunity & Affordability
- ☐ Mobility
- ☐ Safety
- ☒ Health & Environment
- ☐ Culture & Lifelong Learning
- ☐ Government That Works for All
- ☐ I do not have a secondary outcome area

Note: If none, select "I do not have a secondary outcome area"

Answer this question only if you have chosen Economic Opportunity & Affordability for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the ECONOMIC OPPORTUNITY AND AFFORDABILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Employment/unemployment
- ☐ Income equality
- ☐ Cost of living compared to income
- ☐ Housing availability and affordability^
- ☐ Homelessness^
- ☐ Training for better jobs (including education)^
- ☐ Ability to improve your income

Note: ^indicates top ten Council priority

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Within the MOBILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Traffic congestion
- ☐ Transportation cost
- ☐ Accessibility to transportation choices^
- ☐ Safety
- ☐ Condition of transportation-related infrastructure

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Safety for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the SAFETY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Timeliness and quality of emergency response
- ☐ Public compliance with laws and regulations
- ☐ Emergency preparedness and recovery
- ☐ Fair administration of justice^
- ☐ Quality and reliability of critical infrastructure

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Answer this question only if you have chosen Health & Environment for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the HEALTH & ENVIRONMENT outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☒ Health conditions among the public
- ☒ Accessibility to quality health care services (physical and mental)^
- ☐ Accessibility to quality parks, trails, and recreational opportunities^
- ☐ Environmental quality
- ☐ Climate change and community resilience^
- ☒ Food security and nutrition

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Answer this question only if you have chosen Culture & Lifelong Learning for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the CULTURE & LIFELONG LEARNING outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Quality of cultural venues, events, programs, and resources
- ☐ Vibrancy of creative industry^
- ☐ Appreciation, respect, and welcoming of all people and cultures
- ☐ Honoring and preservation of historical and ethnic heritage
- ☐ Quality of lifelong learning opportunities

Note: ^indicates top ten Council priority

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Answer this question only if you have chosen Government That Works for All for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the GOVERNMENT THAT WORKS FOR ALL outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Financial cost and sustainability of City government
- ☐ Condition of City facilities and technology^
- ☐ Satisfaction with City services
- ☐ Employee engagement among City of Austin employees
- ☐ Public engagement and participation
- ☐ Equity of City programs and resource allocation
- ☐ Transparency and ethical practices

Note: ^Indicates top ten Council priority

Please choose a Strategic Outcome area that your recommendation addresses (if any). (Choose any one option)

- ☐ Economic Opportunity & Affordability
- ☐ Mobility
- ☒ Safety
- ☐ Health & Environment
- ☐ Culture & Lifelong Learning
- ☐ Government That Works for All
- ☐ I do not have a tertiary outcome area

Note: If none, select "I do not have a tertiary outcome area"

Answer this question only if you have chosen Economic Opportunity & Affordability for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the ECONOMIC OPPORTUNITY AND AFFORDABILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Employment/unemployment
- ☐ Income equality
- ☐ Cost of living compared to income
- ☐ Housing availability and affordability^
- ☐ Homelessness^
- ☐ Training for better jobs (including education)^
- ☐ Ability to improve your income

Note: ^Indicates top ten Council priority

Answer this question only if you have chosen Mobility for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the MOBILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Traffic congestion
- ☐ Transportation cost
- ☐ Accessibility to transportation choices^
- ☐ Safety
- ☐ Condition of transportation-related infrastructure

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Answer this question only if you have chosen Safety for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the SAFETY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Timeliness and quality of emergency response
- ☒ Public compliance with laws and regulations
- ☐ Emergency preparedness and recovery
- ☒ Fair administration of justice^
- ☐ Quality and reliability of critical infrastructure

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Health & Environment for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the HEALTH & ENVIRONMENT outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Health conditions among the public
- ☐ Accessibility to quality health care services (physical and mental)^
- ☐ Accessibility to quality parks, trails, and recreational opportunities^
- ☐ Environmental quality
- ☐ Climate change and community resilience^
- ☐ Food security and nutrition

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Culture & Lifelong Learning for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the CULTURE & LIFELONG LEARNING outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Quality of cultural venues, events, programs, and resources
- ☐ Vibrancy of creative industry^
- ☐ Appreciation, respect, and welcoming of all people and cultures
- ☐ Honoring and preservation of historical and ethnic heritage
- ☐ Quality of lifelong learning opportunities

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Government That Works for All for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the GOVERNMENT THAT WORKS FOR ALL outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Financial cost and sustainability of City government
- ☐ Condition of City facilities and technology^
- ☐ Satisfaction with City services
- ☐ Employee engagement among City of Austin employees
- ☐ Public engagement and participation
- ☐ Equity of City programs and resource allocation
- ☐ Transparency and ethical practices

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On what date did your Commission vote to approve this recommendation? (Required)

April 12, 2019

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Boards and Commissions Recommendation Form

You will have the opportunity to submit multiple recommendations if you wish. There will be a link at the end of the form to complete the form again for any additional recommendations. Please submit only one recommendation in each form.

Name (Required)

Darilynn Cardona-Beiler

Which commission are you representing? (Choose any one option) (Required)

- ☐ African American Resource Advisory Commission
- ☐ Asian American Quality of Life Resource Advisory Commission
- ☐ Commission on Immigrant Affairs
- ☐ Commission on Seniors
- ☐ Commission for Women
- ☐ Hispanic/Latino Quality of Life Resource Advisory Commission
- ☐ Human Rights Commission
- ☐ Lesbian, Gay, Bisexual, Transgender, and Queer Quality of Life Advisory Commission
- ☐ Mayor's Committee for People with Disabilities
- ☒ Other

Answer this question only if you have chosen Other for Which commission are you representing?

Other Commission name: (Required)

Downtown Austin Community Court Advisory Board

Please provide a brief title for your recommendation (Required)

Recommendation for FY20 Budget Funding for the Downtown Austin Community Court

Note: For example: Housing to Curb Displacement

Describe the issue facing your community or stakeholder group. In your role as Commissioner, what have you heard from your community about the issue? (Required)

The DACC is an integral part of the continuum of care provided by an array of local non-profits, and substance abuse and mental health providers. The DACC provides much-needed services to individuals experiencing homelessness through the Homeless Outreach Street Team ("HOST") referrals, judicial referrals, and peer referrals. Due to case management capacity, since in FY 2017, the DACC has maintained a waitlist for individuals seeking case management services; that list currently includes 63 individuals. As a result, and the DACC has requested additional resources in order to meet the increasing demand for programs and services to assist Austin's most vulnerable citizens in stabilizing their lives to the benefit of the entire Austin community.

Note: For example: Availability of affordable housing continues to be a primary concern for our community.

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What does the data tell us about the issue? Is there data on who is most impacted by the issue?

A large percentage of the cases scheduled by the DACC Case Managers involve defendants who are experiencing homelessness. Since October 1, 2016, _____ cases were filed in the DACC. _____ of these cases involved _____ defendants experiencing homelessness, _____ of all the cases filed. An estimated _____ individuals were experiencing homeless across Austin in calendar year 2018, and approximately _____ households are known to be homeless and seeking housing at this time—a 5% increase over 2017. Fewer people ended their homelessness in 2018 than in 2017. These statistics show that community programs addressing the needs of individuals experiencing homelessness are running at capacity—demand for these services exceeds the supply.

Note: For example: There have been many studies done, most recently "Uprooted" from the University of Texas. This research identified 5 factors that make people vulnerable to displacement, and within all 5 of these, people of color are disproportionately represented.

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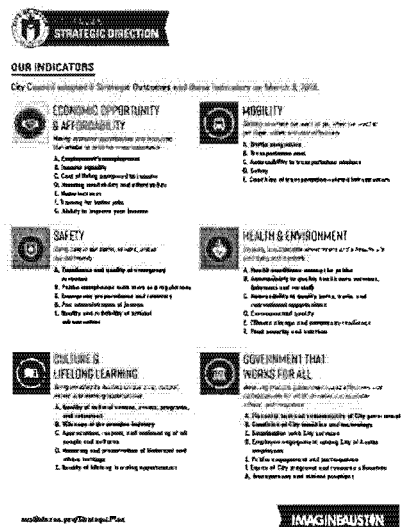
SpeakUp Austin!

What is your recommendation for addressing this issue? Recommendations should focus on increasing efficiency, effectiveness, and equity. (Required)

We support the DACC's request for additional funds to increase its case management capacity and housing resources to continue providing needed services to its clients and the Downtown Austin Community Court Advisory Board encourages the Austin City Council to allocate funds and explore all available means in order to fund solutions to address homelessness in Austin.

Note: For example: In response to feedback from the community, our commission recommends that the City further investigate ways to address limited affordable housing availability, specifically exploring opportunities to increase workforce housing options in our community. The Commission requests a report of findings and an action plan to address this recommendation.

Strategic Direction 2023 Indicators



Aligning to Strategic Direction 2023

Align your recommendation to Strategic Direction 2023 by selecting up to 3 Strategic Direction indicators. Note: All three indicators can be within the same outcome area. City Council's Strategic Outcomes and Strategic Indicators are shown in the graphic above.

Please choose a Strategic Outcome area that your recommendation addresses. (Choose any one option)

- ☒ Economic Opportunity & Affordability
- ☐ Mobility
- ☐ Safety
- ☐ Health & Environment
- ☐ Culture & Lifelong Learning
- ☐ Government That Works for All

Note: Select the strategic outcome area that most applies to your recommendation. You will then have an opportunity to select the relevant indicator within that outcome area.

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SpeakUp Austin!

Answer this question only if you have chosen Economic Opportunity & Affordability for Please choose a Strategic Outcome area that your recommendation addresses.

Within the ECONOMIC OPPORTUNITY & AFFORDABILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

(Choose all that apply) (Required)

- ☐ Employment/unemployment
- ☐ Income equality
- ☐ Cost of living compared to income
- ☐ Housing availability and affordability^
- ☒ Homelessness^
- ☐ Training for better jobs (including education)^
- ☐ Ability to improve your income

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Mobility for Please choose a Strategic Outcome area that your recommendation addresses.

Within the MOBILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Traffic congestion
- ☐ Transportation cost
- ☐ Accessibility to transportation choices^
- ☐ Safety
- ☐ Condition of transportation-related infrastructure

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Safety for Please choose a Strategic Outcome area that your recommendation addresses.

Within the SAFETY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Timeliness and quality of emergency response
- ☐ Public compliance with laws and regulations
- ☐ Emergency preparedness and recovery
- ☐ Fair administration of justice^
- ☐ Quality and reliability of critical infrastructure

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Health & Environment for Please choose a Strategic Outcome area that your recommendation addresses.

Within the HEALTH & ENVIRONMENT outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

(Required)

- ☐ Health conditions among the public
- ☐ Accessibility to quality health care services (physical and mental)^
- ☐ Accessibility to quality parks, trails, and recreational opportunities^
- ☐ Environmental quality
- ☐ Climate change and community resilience^
- ☐ Food security and nutrition

Note: ^indicates top ten Council priority

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SpeakUp Austin!

Answer this question only if you have chosen Culture & Lifelong Learning for Please choose a Strategic Outcome area that your recommendation addresses.

Within the CULTURE & LIFELONG LEARNING outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Quality of cultural venues, events, programs, and resources
- ☐ Vibrancy of creative industry^
- ☐ Appreciation, respect, and welcoming of all people and cultures
- ☐ Honoring and preservation of historical and ethnic heritage
- ☐ Quality of lifelong learning opportunities

Note: ^Indicates top ten Council priority

Answer this question only if you have chosen Government That Works for All for Please choose a Strategic Outcome area that your recommendation addresses.

Within the GOVERNMENT THAT WORKS FOR ALL outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Financial cost and sustainability of City government
- ☐ Condition of City facilities and technology^
- ☐ Satisfaction with City services
- ☐ Employee engagement among City of Austin employees
- ☐ Public engagement and participation
- ☐ Equity of City programs and resource allocation
- ☐ Transparency and ethical practices

Note: ^Indicates top ten Council priority

Please choose a Strategic Outcome area that your recommendation addresses (if any). (Choose any one option)

- ☐ Economic Opportunity & Affordability
- ☐ Mobility
- ☒ Safety
- ☐ Health & Environment
- ☐ Culture & Lifelong Learning
- ☐ Government That Works for All
- ☐ I do not have a secondary outcome area

Note: If none, select "I do not have a secondary outcome area"

Answer this question only if you have chosen Economic Opportunity & Affordability for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the ECONOMIC OPPORTUNITY AND AFFORDABILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Employment/unemployment
- ☐ Income equality
- ☐ Cost of living compared to income
- ☐ Housing availability and affordability^
- ☐ Homelessness^
- ☐ Training for better jobs (including education)^
- ☐ Ability to improve your income

Note: ^Indicates top ten Council priority

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Answer this question only if you have chosen Mobility for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the MOBILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Traffic congestion
- ☐ Transportation cost
- ☐ Accessibility to transportation choices^
- ☐ Safety
- ☐ Condition of transportation-related infrastructure

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Safety for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the SAFETY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Timeliness and quality of emergency response
- ☐ Public compliance with laws and regulations
- ☐ Emergency preparedness and recovery
- ☒ Fair administration of justice^
- ☐ Quality and reliability of critical infrastructure

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Answer this question only if you have chosen Health & Environment for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the HEALTH & ENVIRONMENT outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Health conditions among the public
- ☐ Accessibility to quality health care services (physical and mental)^
- ☐ Accessibility to quality parks, trails, and recreational opportunities^
- ☐ Environmental quality
- ☐ Climate change and community resilience^
- ☐ Food security and nutrition

Note: ^indicates top ten Council priority

Answer this question only if you have chosen Culture & Lifelong Learning for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the CULTURE & LIFELONG LEARNING outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Quality of cultural venues, events, programs, and resources
- ☐ Vibrancy of creative industry^
- ☐ Appreciation, respect, and welcoming of all people and cultures
- ☐ Honoring and preservation of historical and ethnic heritage
- ☐ Quality of lifelong learning opportunities

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Answer this question only if you have chosen Government That Works for All for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the GOVERNMENT THAT WORKS FOR ALL outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Financial cost and sustainability of City government
- ☐ Condition of City facilities and technology^
- ☐ Satisfaction with City services
- ☐ Employee engagement among City of Austin employees
- ☐ Public engagement and participation
- ☐ Equity of City programs and resource allocation
- ☐ Transparency and ethical practices

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Please choose a Strategic Outcome area that your recommendation addresses (if any). (Choose any one option)

- ☐ Economic Opportunity & Affordability
- ☐ Mobility
- ☐ Safety
- ☒ Health & Environment
- ☐ Culture & Lifelong Learning
- ☐ Government That Works for All
- ☐ I do not have a tertiary outcome area

Note: If none, select "I do not have a tertiary outcome area"

Answer this question only if you have chosen Economic Opportunity & Affordability for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the ECONOMIC OPPORTUNITY AND AFFORDABILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Employment/unemployment
- ☐ Income equality
- ☐ Cost of living compared to income
- ☐ Housing availability and affordability^
- ☐ Homelessness^
- ☐ Training for better jobs (including education)^
- ☐ Ability to improve your income

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Within the MOBILITY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Traffic congestion
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- ☐ Accessibility to transportation choices^
- ☐ Safety
- ☐ Condition of transportation-related infrastructure

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Answer this question only if you have chosen Safety for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the SAFETY outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Timeliness and quality of emergency response
- ☐ Public compliance with laws and regulations
- ☐ Emergency preparedness and recovery
- ☐ Fair administration of justice^
- ☐ Quality and reliability of critical infrastructure

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Within the HEALTH & ENVIRONMENT outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Health conditions among the public
- ☒ Accessibility to quality health care services (physical and mental)^
- ☐ Accessibility to quality parks, trails, and recreational opportunities^
- ☐ Environmental quality
- ☐ Climate change and community resilience^
- ☐ Food security and nutrition

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Answer this question only if you have chosen Culture & Lifelong Learning for Please choose a Strategic Outcome area that your recommendation addresses (if any).

Within the CULTURE & LIFELONG LEARNING outcome, which indicator does your recommendation address? (Choose all that apply) (Required)

- ☐ Quality of cultural venues, events, programs, and resources
- ☐ Vibrancy of creative industry^
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- ☐ Honoring and preservation of historical and ethnic heritage
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- ☐ Financial cost and sustainability of City government
- ☐ Condition of City facilities and technology^
- ☐ Satisfaction with City services
- ☐ Employee engagement among City of Austin employees
- ☐ Public engagement and participation
- ☐ Equity of City programs and resource allocation
- ☐ Transparency and ethical practices

Note: ^indicates top ten Council priority

On what date did your Commission vote to approve this recommendation? (Required)



BOARD/COMMISSION RECOMMENDATION

Downtown Austin Community Court Advisory Board

Recommendation Number: (20190412- 2)

Recommendation for FY20 Budget Funding for the Downtown Austin Community Court

WHEREAS, the purpose of the Downtown Austin Community Court (DACC) is to collaboratively address the quality of life issues of all residents in the downtown Austin community through the swift, creative sentencing of public order offenders. The Court seeks to hold people responsible while also offering help to change behavior; and

WHEREAS, DACC Case Management team aims to end homelessness by providing comprehensive, long term services to individuals experiencing homelessness; and

WHEREAS, The Homeless Outreach Street Team or HOST is a new, innovative and collaborative initiative that operates in the Downtown and West Campus area. HOST proactively reaches out to individuals living on the streets to help them connect to the services they need (including through DACC) to get back on their feet and reach their full potential; and

WHEREAS, the DACC is an integral part of the continuum of care provided by an array of local non-profits, and substance abuse and mental health providers. The DACC provides much-needed services to individuals experiencing homelessness through HOST referrals, judicial referrals, and peer referrals; and

WHEREAS, a large percentage of the cases scheduled by the DACC Case Managers involve defendants who are experiencing homelessness. In fiscal year 2018, 4,184 cases were filed in the DACC. 1,371 of these cases involved 431 defendants experiencing homelessness, 33% of all the cases filed; and

WHEREAS, an estimated _____ individuals were experiencing homeless across Austin in calendar year 2018, and approximately _____ households are known to be homeless and seeking housing at this time—a 5% increase over 2017; and

WHEREAS, fewer people ended their homelessness in 2018 than in 2017; and

WHEREAS, these statistics show that community programs addressing the needs of individuals experiencing homelessness are running at capacity—demand for these services exceeds the supply; and

WHEREAS, due to case management capacity, since in FY 2017, the DACC has maintained a waitlist for individuals seeking case management services; that list currently includes 63 individuals; and

WHEREAS, the DACC has requested additional resources in order to meet the increasing demand for programs and services to assist Austin's most vulnerable citizens in stabilizing their lives to the benefit of the entire Austin community; and

NOW, THEREFORE, BE IT RESOLVED that the Downtown Austin Community Court Advisory Board wholeheartedly and enthusiastically supports the DACC's request for additional funds to increase its case management capacity and housing resources to continue providing needed services to its clients and the Downtown Austin Community Court Advisory Board encourages the Austin City Council to allocate funds and explore all available means in order to fund solutions to address homelessness in Austin.

Date of Approval: April 12, 2019

Record of the vote:

Attest: _____

(Staff or board member can sign)