

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/25/19

**CONTACT DEPARTMENT(S):**

Austin Transportation Department

**FUND(S):**

Mobility Fund

**SUBJECT:** Approve the waiver of certain fees for the Sunshine Run, hosted by the Young Men's Business League of Austin, to be held on May 5, 2019.

### CURRENT YEAR IMPACT:

**Fees Waived:**

\$2,850	Transportation Fees
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\$2,850	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Transportation Department fees for this event are \$4,859. This item waives or reimburses a total of \$2,850 in fees, leaving \$2,009 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$1500; Mayor Adler, \$250; Mayor Pro Tem Garza, \$250; Council Member Kitchen, \$500; and Council Member Renteria, \$350.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.