

# CITY OF AUSTIN

## DRAFT FY 2019-24 CONSOLIDATED PLAN

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Housing and Planning Committee

April 16, 2019

# AGENDA

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- **The Consolidated Planning Process**
- **Anticipated Federal Funding**
- **Community Needs, Survey Results and Proposed Changes**
- **Next Steps**

# THE CONSOLIDATED PLANNING PROCESS

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# WHAT IS A CONSOLIDATED PLAN?

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**A Consolidated Plan is designed to help local jurisdictions assess affordable housing and community development needs and market conditions. It serves as the framework for identifying housing and community development needs.**

**Without it, the City would not be eligible for federal funding from the Department of Housing and Urban Development (HUD).**

# U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) CONSOLIDATED PLANNING PROCESS – FEDERAL FUNDING

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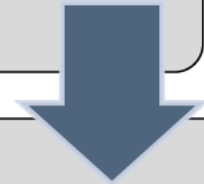
## **Consolidated Plan**

5 Year framework to allocate federal resources to housing and community development priorities



## **Action Plan**

A summary of actions, activities, and federal and non-federal resources used to address priority needs and goals identified in the Consolidated Plan



## **Consolidated Annual Performance and Evaluation Report (CAPER)**

End-of-year report on accomplishments and progress toward Consolidated Plan goals

**The City of Austin's FY 2019-24 Consolidated Plan is due to the U.S. Department of Housing and Urban Development (HUD) no later than August 15, 2019.**

# ANTICIPATED FEDERAL FUNDING

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# FEDERAL FUNDING SOURCES

## Projected Estimates FY 19-24

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**CDBG**  
**\$36 Million**

**Community  
Development Block  
Grant**

**HOME**  
**\$14 Million**

**HOME Investment  
Partnerships**

**HOPWA**  
**\$6 Million**

**Housing  
Opportunities for  
Persons with AIDS**

**ESG**  
**\$3 Million**

**Emergency  
Solutions Grant**

# COMMUNITY NEEDS, SURVEY RESULTS AND PROPOSED CHANGES

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# NEEDS IDENTIFIED THROUGH STRATEGIC DIRECTION 2023

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- **Implement “highest potential impact” actions identified in the Housing Blueprint.**
- Reduce the number of households and businesses displaced from Austin due to unaffordability.
- Advance equity in the City's programs and policies and ensure affordable housing options throughout Austin.
- Response to homelessness to address disparities, prevent homelessness, and support housing stability.

# SD2023: COUNCIL'S TOP 10 INDICATORS

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## **Economic Opportunity and Affordability**

- Homelessness
- Housing
- Skills and capability of our community workforce (including education)

## **Mobility**

- Accessibility to and equity of multi-modal transportation choices

## **Safety**

- Fair administration of justice

## **Health and Environment**

- Accessibility to quality health care services, both physical and mental
- Climate change and resilience
- Accessibility to quality parks, trails, and recreational opportunities

## **Culture and Lifelong Learning**

- Vibrancy and sustainability of creative industry ecosystem

## **Government That Works for All**

- Condition/quality of City facilities and infrastructure and effective adoption of technology

# SUMMARY OF ENGAGEMENT

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**Consolidated Plan Survey**  
Over 2,300 Surveys in English  
and Spanish



**Public Comment via  
Telephone**  
1 Comment Received via  
telephone



**Comments via Mail**  
0 Comments Received  
by Mail



**Public Comments via  
Email**  
1 Comment Received via  
Email

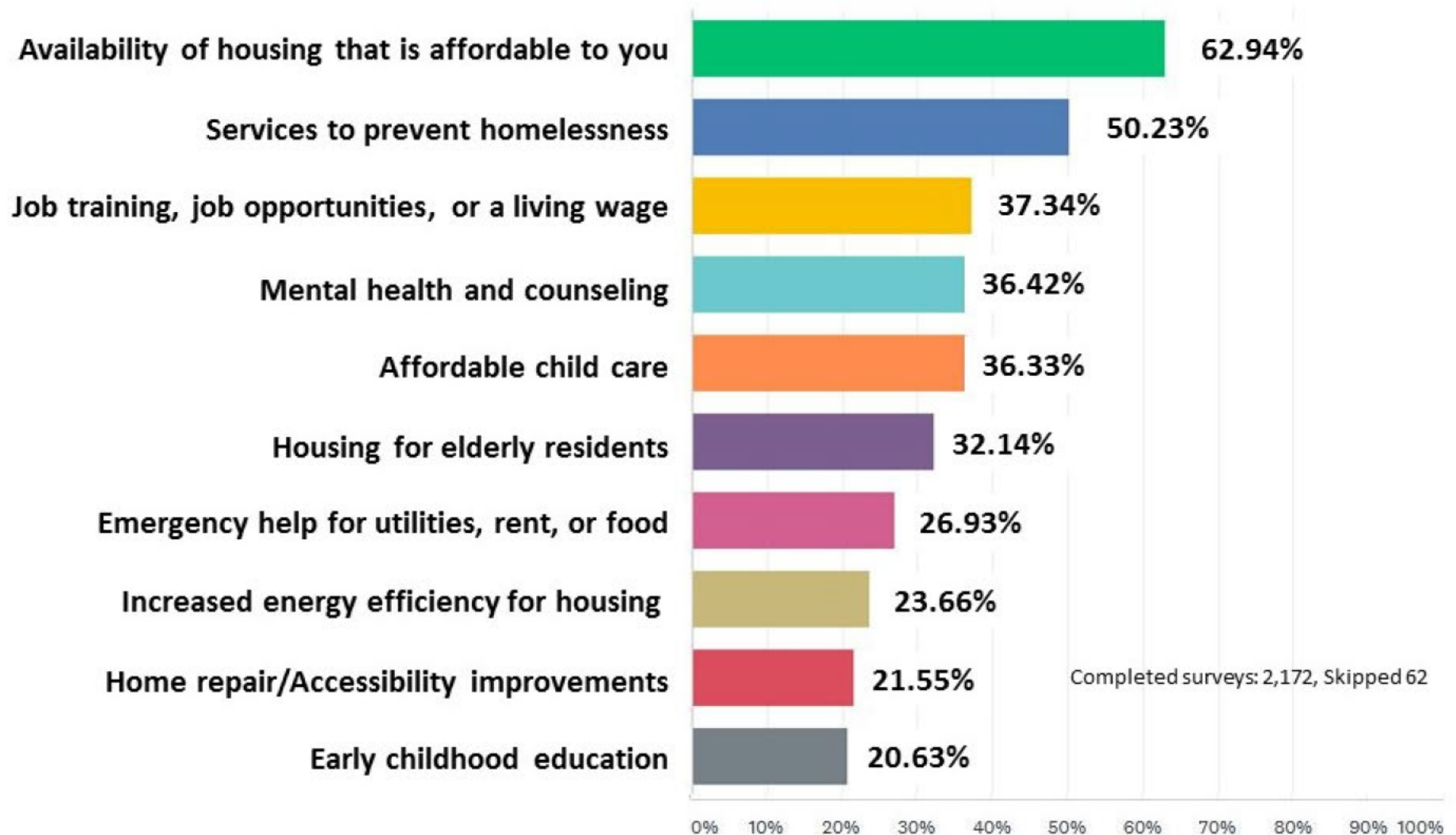


**Attend a Public Meeting**  
41 Events attended

# COMMUNITY NEEDS - ALL RESPONDENTS

## What do you think are the greatest needs in your neighborhood or community?

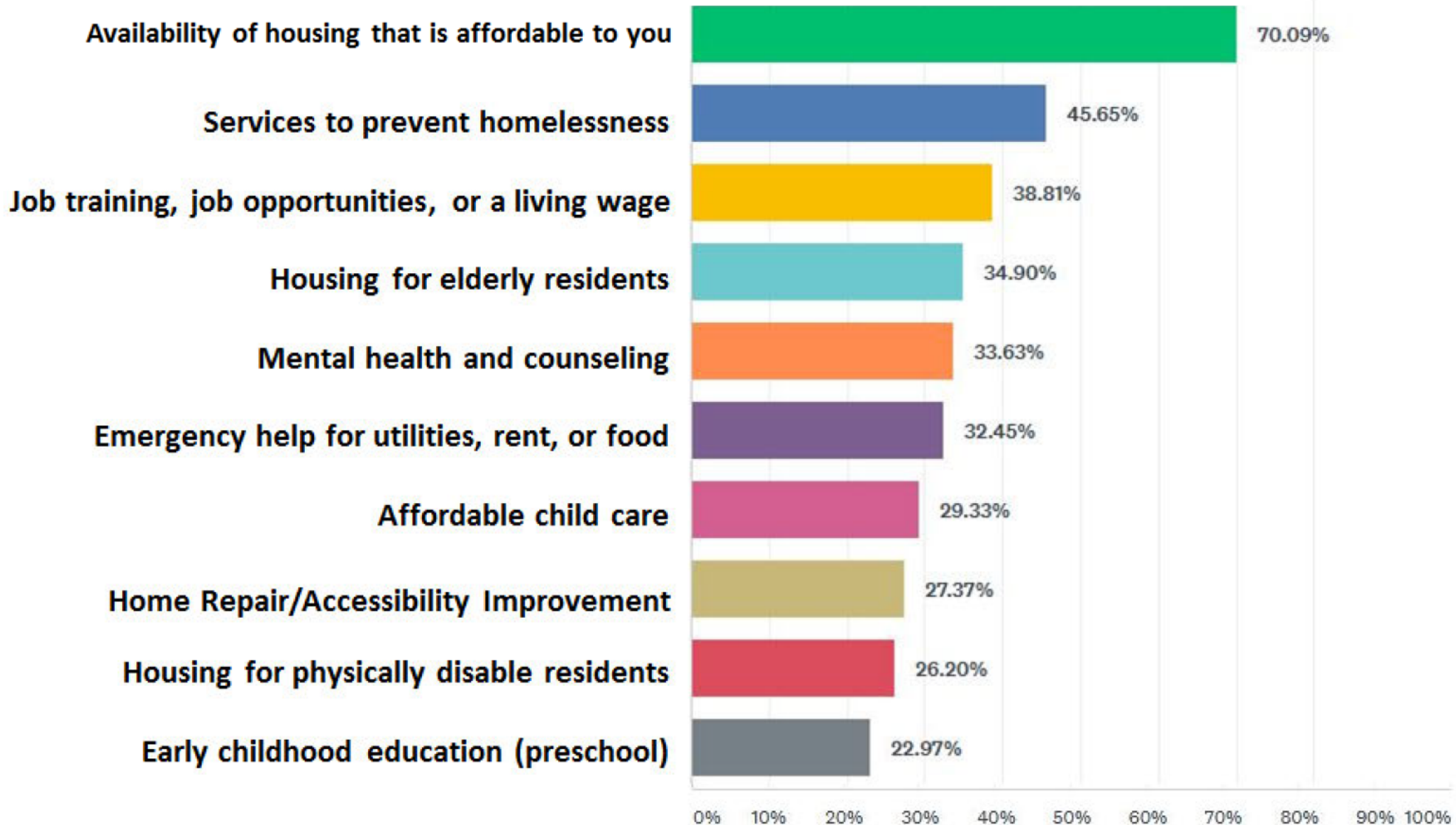
All survey respondents | February 16, 2019 – March 30, 2019



# COMMUNITY NEEDS - <80% MFI

**What do you think are the greatest needs in your neighborhood or community?**

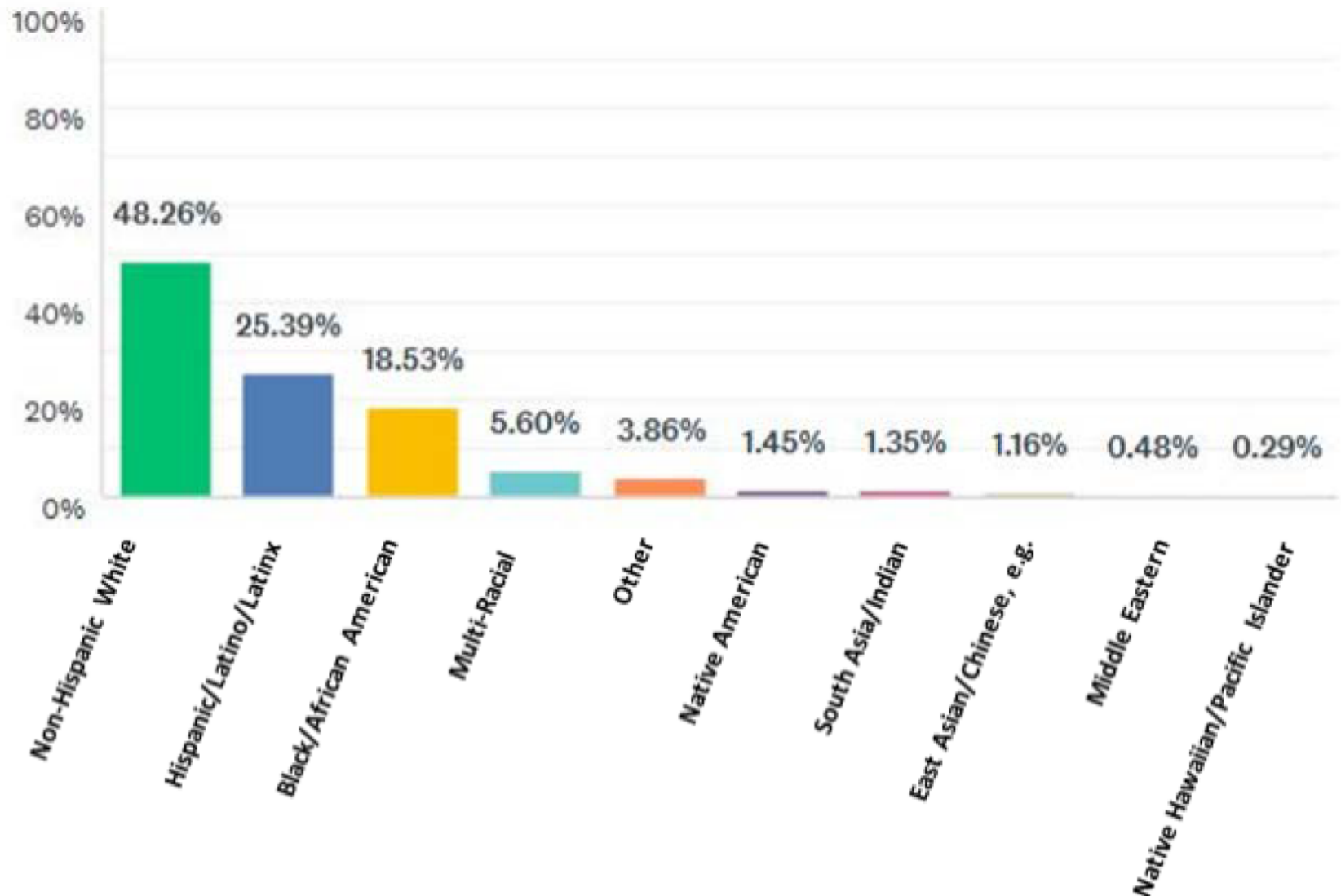
*Household income below 80 percent MFI (\$68,000 annually) | February 16, 2019 – March 30, 2019*



# COMMUNITY NEEDS

Which category best describes your race or ethnicity?

*All survey respondents | February 16, 2019 – March 30, 2019*



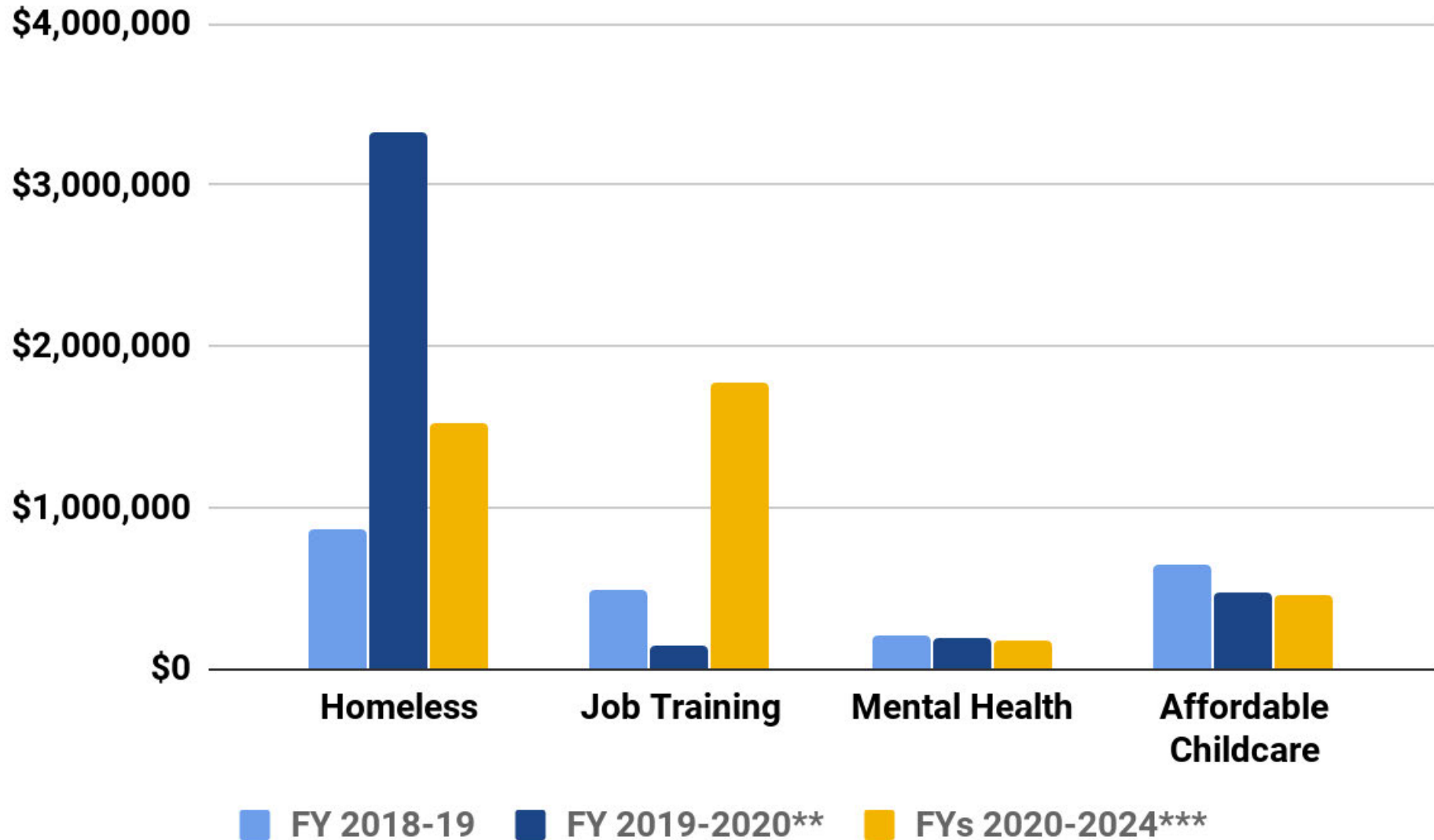
# PROPOSED CONPLAN CHANGES

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## **Responsive to Community Feedback:**

- Federal Resources were shifted away from affordable housing due to an increase in funding from the \$250M Affordable Housing Bond - **this still resulted in a net increase in funding to Affordable Housing**
- Funding increased for Job Training, Homelessness, and Displacement Mitigation
- These changes are also responsive to SD23, which promotes both economic opportunity and affordability

# CHANGE IN FUNDING RESPONSIVE TO COMMUNITY FEEDBACK



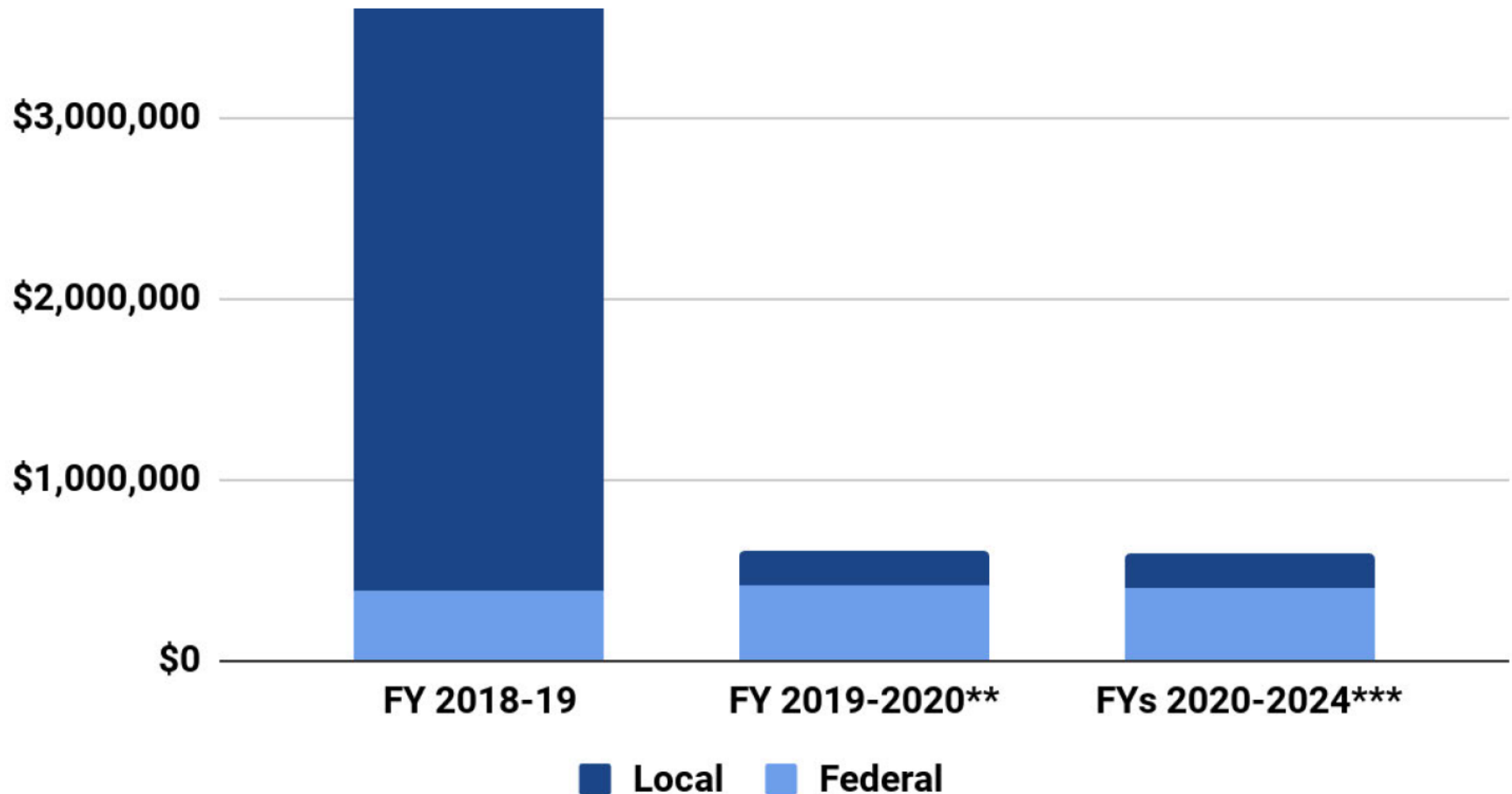
\*All proposed activities' budgets in years 2 through 5 of the draft FY 2019-24 Consolidated Plan are estimated and rounded. These figures are subject to the availability of both federal and local funding.

\*\*Housing Trust Fund is not included after FY 18-19 because continued funding is not assured.



# DISPLACEMENT MITIGATION

**Note:** Annual Housing Trust Fund allocations of \$5M or more needed to fund displacement mitigation activities



\*All proposed activities' budgets in years 2 through 5 of the draft FY 2019-24 Consolidated Plan are estimated and rounded. These figures are subject to the availability of both federal and local funding.

\*\*Housing Trust Fund is not included after FY 18-19 because continued funding is not assured.

# PROPOSED FY2018/19 HOUSING TRUST FUND ALLOCATIONS

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Activity	Allocation
Displacement Mitigation	At least 50% of HTF
Maintenance & Pre-Development Activities (Austin Housing Finance Corporation Owned Properties)	20-25% of HTF
Housing up to 115% MFI	10-15% of HTF
Homelessness Contracts	5-10% of HTF

- These funds have already been allocated
- Unspent funds roll over

# PROPOSED FY2018/19 HTF ALLOCATION PLAN

Activity	Summary	Amount
Displacement Mitigation	Connecting low-income Austinites in gentrifying areas with services	\$200,000
Displacement Mitigation	Emergency rental assistance	\$500,000
Displacement Mitigation	Support tenant organizing & engagement, and provide legal and other assistance to tenants facing eviction or displacement	\$500,000
Displacement Mitigation	Incentivize the creation of deeply affordable (30% and below median family income) units	\$2,000,000
Displacement Mitigation	Capacity building for Community Development Corporations	\$300,000
Construction, Maintenance & Pre-Development Activities (AHFC Owned)	Doris Drive housing development / ownership opportunities	\$2,000,000
Homelessness Contracts	Housing-related services for persons experiencing homelessness	\$360,000

# CON PLAN IS IN LINE WITH THE BLUEPRINT COMMUNITY VALUES

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**Prevent Households from Being Priced Out of Austin**



**Foster Equitable, Integrated and Diverse Communities**



**Invest in Housing for Those Most in Need**



**Create New and Affordable Housing Choices for All Austinites in All Parts of Austin**



**Help Austinites Reduce their Household Costs**

# NEXT STEPS

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# TIMELINE

January-March	April	May	June
<p>-Community Meetings Designed to Gather Highest Priorities and Community Input</p> <p>-Public Hearings to Hear Community Needs</p>	<p>-April 16: Draft Consolidated Plan is released for Public Review and Comment (available at <a href="http://austintexas.gov/five">austintexas.gov/five</a>)</p> <p>-April 16: Housing and Planning Committee Briefing about Draft Consolidated Plan (TODAY)</p>	<p>-May 9: Public Hearing Before City Council to Hear Public Comment on Draft Consolidated Plan</p> <p>-May 14: Public Hearing Before Community Development Commission to Hear Public Comment on Draft Consolidated Plan</p> <p>-May 17: Public Comment Period Ends</p>	<p>-June 6: Final Consolidated Plan is Presented to City Council for Approval</p>

# QUESTIONS

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