

CITY OF AUSTIN

DRAFT FY 2019-24 CONSOLIDATED PLAN



Housing and Planning Committee

April 16, 2019

AGENDA

- **The Consolidated Planning Process**
- **Anticipated Federal Funding**
- **Community Needs, Survey Results and Proposed Changes**
- **Next Steps**

THE CONSOLIDATED PLANNING PROCESS

WHAT IS A CONSOLIDATED PLAN?

A Consolidated Plan is designed to help local jurisdictions assess affordable housing and community development needs and market conditions. It serves as the framework for identifying housing and community development needs.

Without it, the City would not be eligible for federal funding from the Department of Housing and Urban Development (HUD).

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) CONSOLIDATED PLANNING PROCESS – FEDERAL FUNDING

Consolidated Plan

5 Year framework to allocate federal resources to housing and community development priorities

Action Plan

A summary of actions, activities, and federal and non-federal resources used to address priority needs and goals identified in the Consolidated Plan

Consolidated Annual Performance and Evaluation Report (CAPER)

End-of-year report on accomplishments and progress toward Consolidated Plan goals

The City of Austin's FY 2019-24 Consolidated Plan is due to the U.S. Department of Housing and Urban Development (HUD) no later than August 15, 2019.

ANTICIPATED FEDERAL FUNDING

FEDERAL FUNDING SOURCES

Projected Estimates FY 19-24



CDBG
\$36 Million

**Community
Development Block
Grant**



HOME
\$14 Million

**HOME Investment
Partnerships**



HOPWA
\$6 Million

**Housing
Opportunities for
Persons with AIDS**



ESG
\$3 Million

**Emergency
Solutions Grant**

COMMUNITY NEEDS, SURVEY RESULTS AND PROPOSED CHANGES

NEEDS IDENTIFIED THROUGH STRATEGIC DIRECTION 2023



- **Implement “highest potential impact” actions identified in the Housing Blueprint.**
- Reduce the number of households and businesses displaced from Austin due to unaffordability.
- Advance equity in the City's programs and policies and ensure affordable housing options throughout Austin.
- Response to homelessness to address disparities, prevent homelessness, and support housing stability.

SD2023: COUNCIL'S TOP 10 INDICATORS

Economic Opportunity and Affordability

- Homelessness
- Housing
- Skills and capability of our community workforce (including education)

Mobility

- Accessibility to and equity of multi-modal transportation choices

Safety

- Fair administration of justice

Health and Environment

- Accessibility to quality health care services, both physical and mental
- Climate change and resilience
- Accessibility to quality parks, trails, and recreational opportunities

Culture and Lifelong Learning

- Vibrancy and sustainability of creative industry ecosystem

Government That Works for All

- Condition/quality of City facilities and infrastructure and effective adoption of technology

SUMMARY OF ENGAGEMENT



Consolidated Plan Survey
Over 2,300 Surveys in English
and Spanish



**Public Comment via
Telephone**
1 Comment Received via
telephone



Comments via Mail
0 Comments Received
by Mail



**Public Comments via
Email**
1 Comment Received via
Email

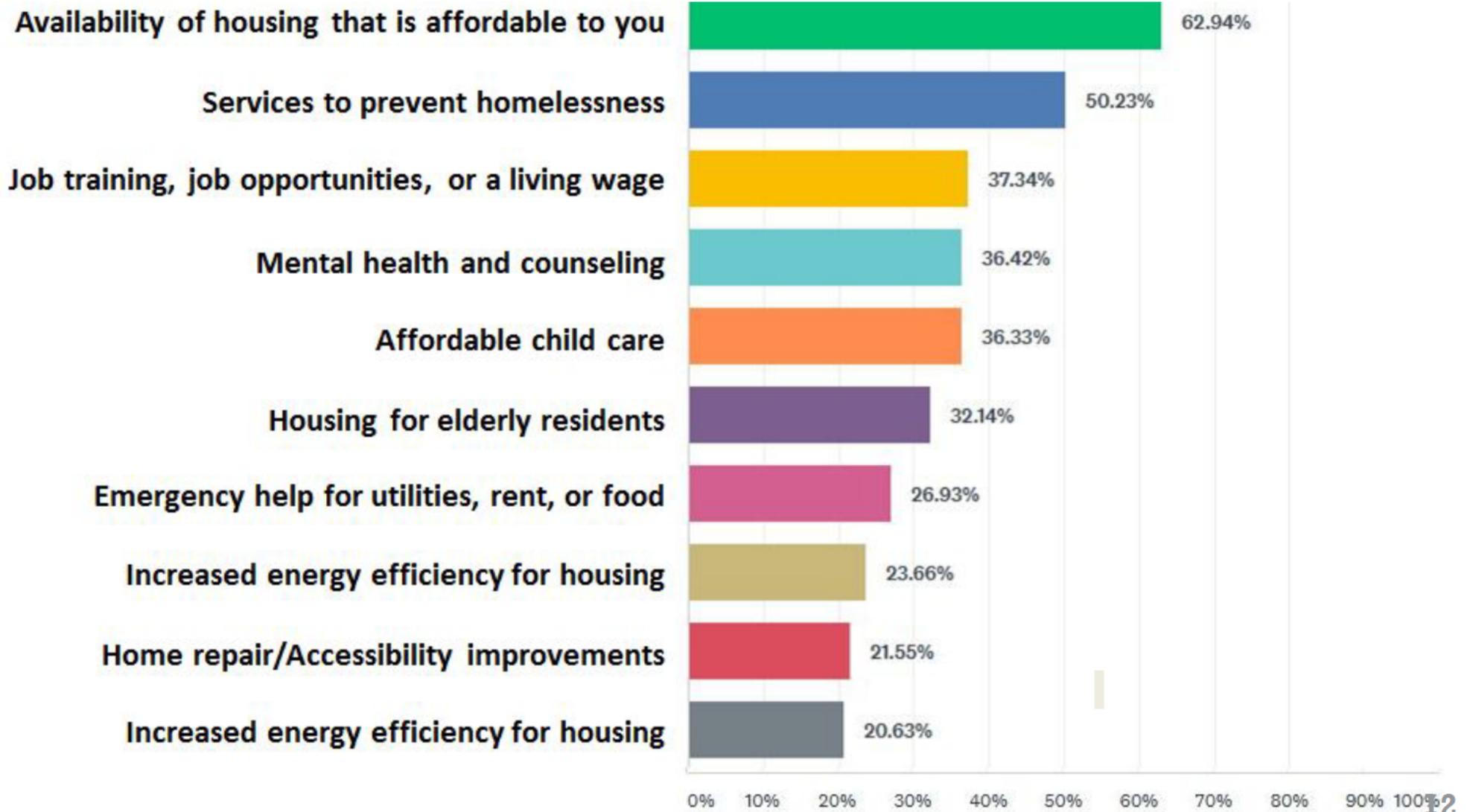


Attend a Public Meeting
41 Events attended

COMMUNITY NEEDS - ALL RESPONDENTS

What do you think are the greatest needs in your neighborhood or community?

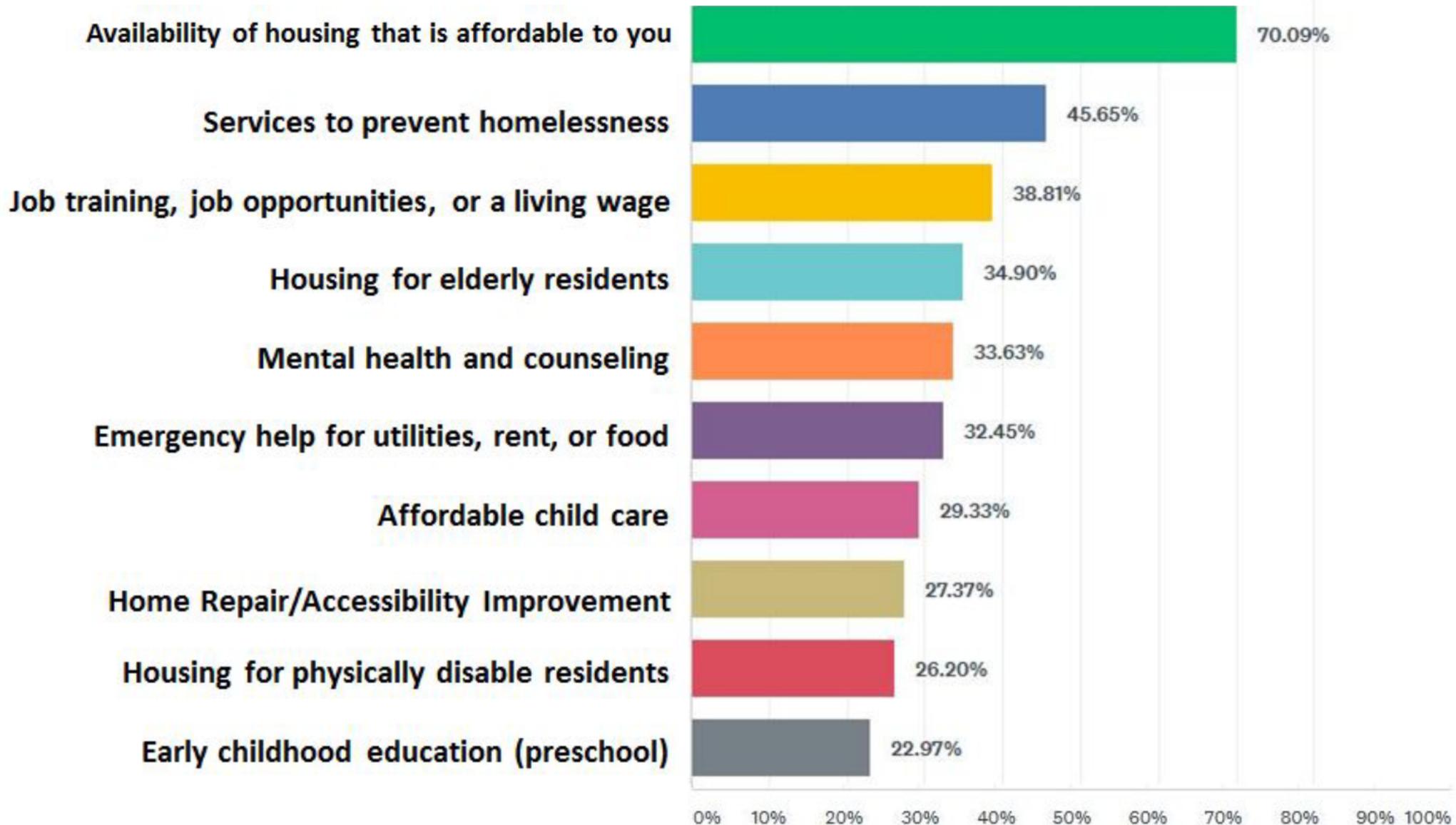
All survey respondents | February 16, 2019 – March 30, 2019



COMMUNITY NEEDS - <80% MFI

What do you think are the greatest needs in your neighborhood or community?

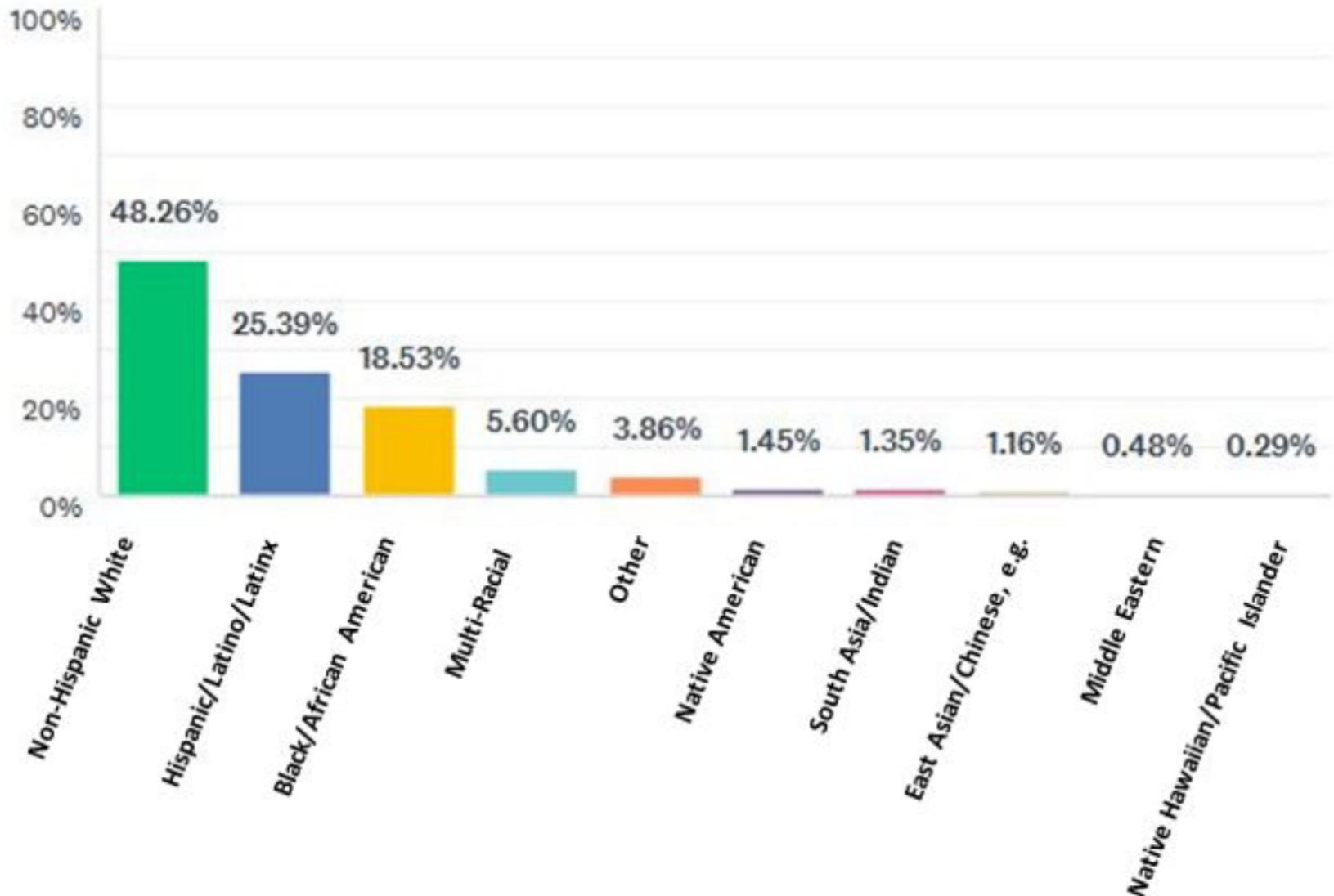
Household income below 80 percent MFI (\$68,000 annually) | February 16, 2019 – March 30, 2019



COMMUNITY NEEDS

Which category best describes your race or ethnicity?

All survey respondents | February 16, 2019 – March 30, 2019

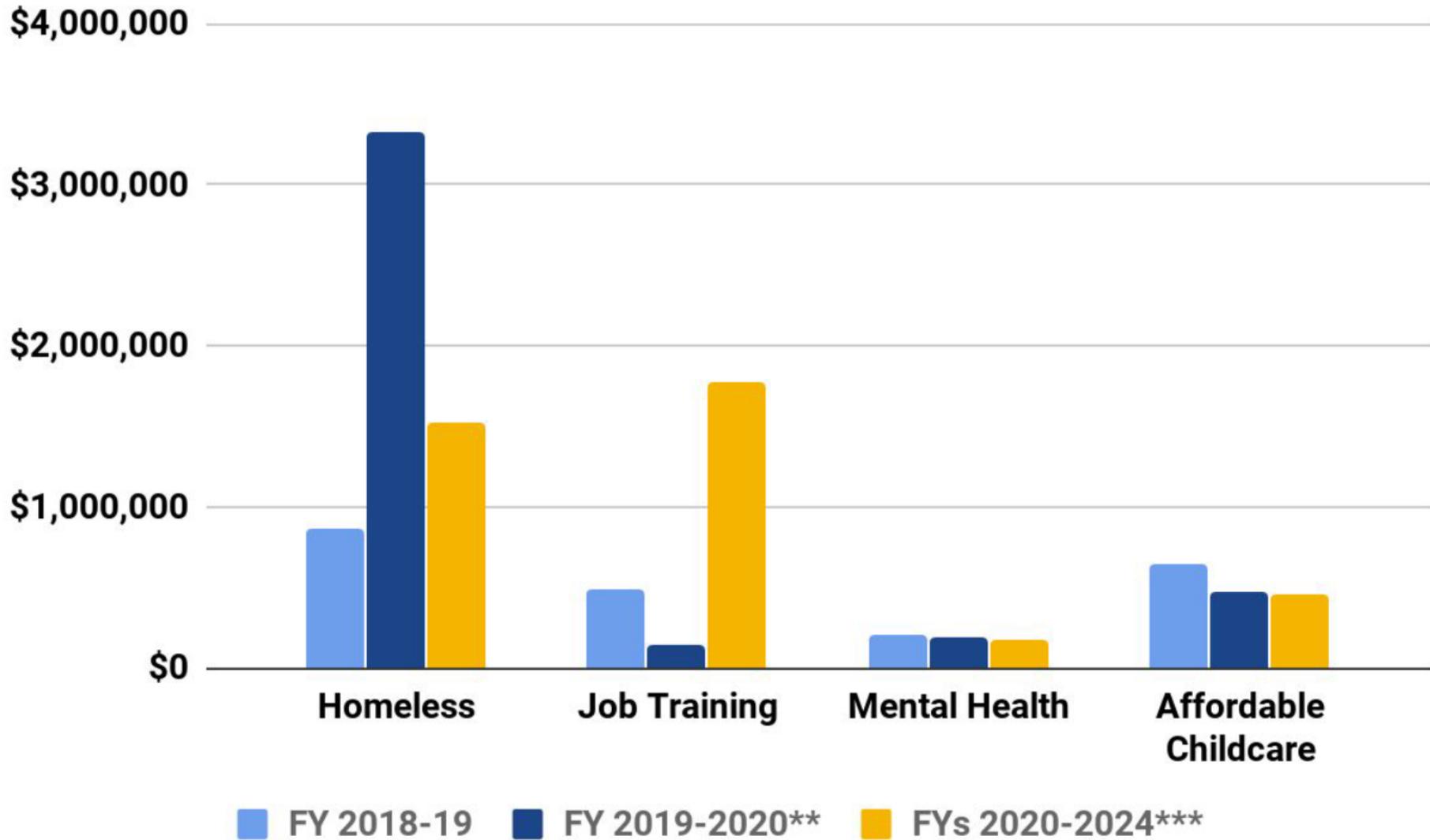


PROPOSED CONPLAN CHANGES

Responsive to Community Feedback:

- Federal Resources were shifted away from affordable housing due to an increase in funding from the \$250M Affordable Housing Bond - **this still resulted in a net increase in funding to Affordable Housing**
- Funding increased for Job Training, Homelessness, and Displacement Mitigation
- These changes are also responsive to SD23, which promotes both economic opportunity and affordability

CHANGE IN FUNDING RESPONSIVE TO COMMUNITY FEEDBACK

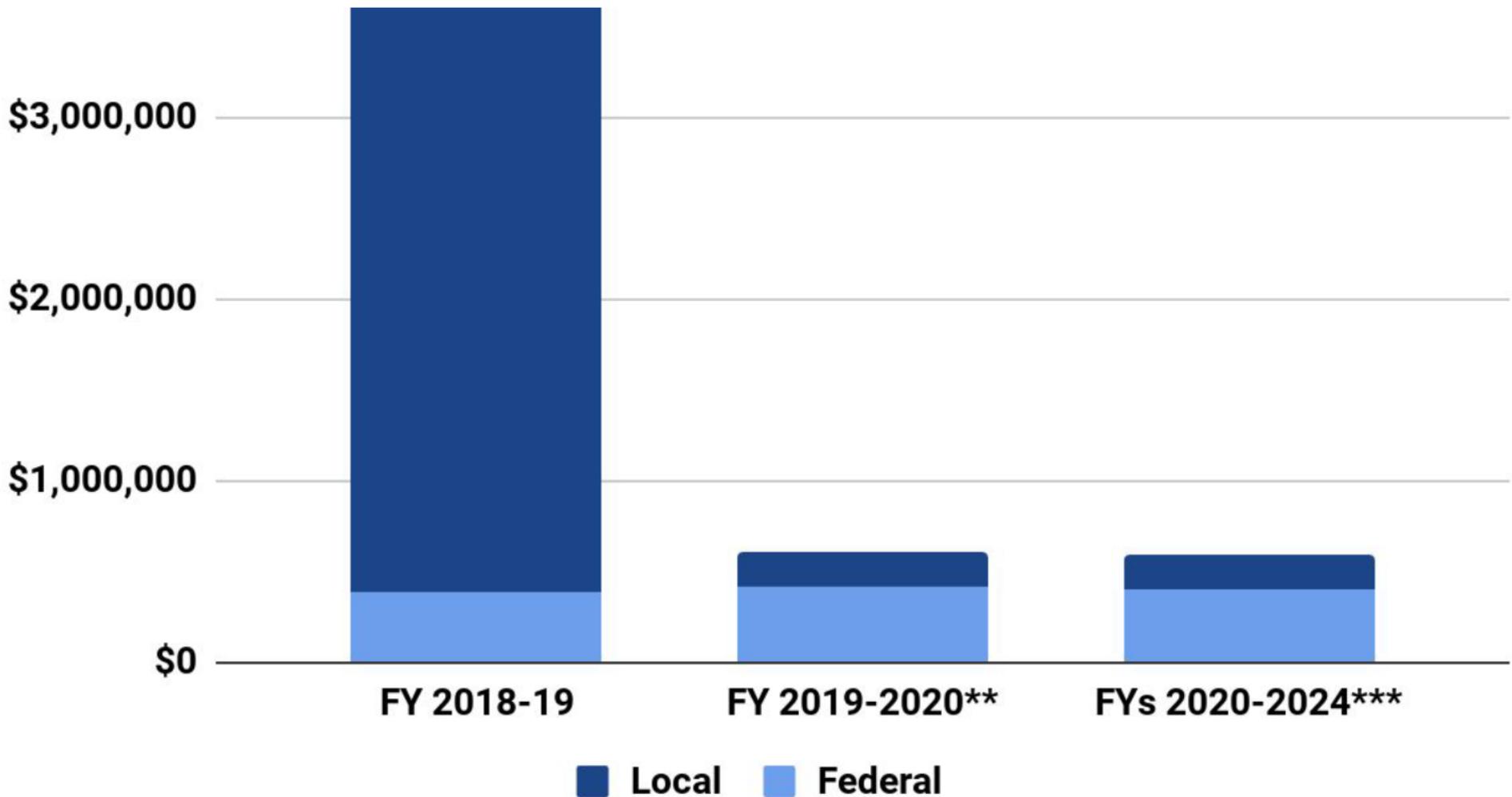


*All proposed activities' budgets in years 2 through 5 of the draft FY 2019-24 Consolidated Plan are estimated and rounded. These figures are subject to the availability of both federal and local funding.

**Housing Trust Fund is not included after FY 18-19 because continued funding is not assured.

DISPLACEMENT MITIGATION

Note: Annual Housing Trust Fund allocations of \$5M or more needed to fund displacement mitigation activities



*All proposed activities' budgets in years 2 through 5 of the draft FY 2019-24 Consolidated Plan are estimated and rounded. These figures are subject to the availability of both federal and local funding.

**Housing Trust Fund is not included after FY 18-19 because continued funding is not assured.

PROPOSED FY2018/19 HOUSING TRUST FUND ALLOCATIONS

Activity	Allocation
Displacement Mitigation	At least 50% of HTF
Maintenance & Pre-Development Activities (Austin Housing Finance Corporation Owned Properties)	20-25% of HTF
Housing up to 115% MFI	10-15% of HTF
Homelessness Contracts	5-10% of HTF

- These funds have already been allocated
- Unspent funds roll over

PROPOSED FY2018/19 HTF ALLOCATION PLAN

Activity	Summary	Amount
Displacement Mitigation	Connecting low-income Austinites in gentrifying areas with services	\$200,000
Displacement Mitigation	Emergency rental assistance	\$500,000
Displacement Mitigation	Support tenant organizing & engagement, and provide legal and other assistance to tenants facing eviction or displacement	\$500,000
Displacement Mitigation	Incentivize the creation of deeply affordable (30% and below median family income) units	\$2,000,000
Displacement Mitigation	Capacity building for Community Development Corporations	\$300,000
Construction, Maintenance & Pre-Development Activities (AHFC Owned)	Doris Drive housing development / ownership opportunities	\$2,000,000
Homelessness Contracts	Housing-related services for persons experiencing homelessness	\$360,000

CON PLAN IS IN LINE WITH THE BLUEPRINT COMMUNITY VALUES



Prevent Households from Being Priced Out of Austin



Foster Equitable, Integrated and Diverse Communities



Invest in Housing for Those Most in Need



Create New and Affordable Housing Choices for All Austinites in All Parts of Austin



Help Austinites Reduce their Household Costs

NEXT STEPS

TIMELINE

January-March	April	May	June
<p data-bbox="121 516 531 792">-Community Meetings Designed to Gather Highest Priorities and Community Input</p> <p data-bbox="121 862 531 1019">-Public Hearings to Hear Community Needs</p>	<p data-bbox="590 516 1031 841">-April 16: Draft Consolidated Plan is released for Public Review and Comment (available at austintexas.gov/five)</p> <p data-bbox="590 1019 1031 1360">-April 16: Housing and Planning Committee Briefing about Draft Consolidated Plan (TODAY)</p>	<p data-bbox="1083 459 1503 792">-May 9: Public Hearing Before City Council to Hear Public Comment on Draft Consolidated Plan</p> <p data-bbox="1083 862 1503 1312">-May 14: Public Hearing Before Community Development Commission to Hear Public Comment on Draft Consolidated Plan</p> <p data-bbox="1115 1382 1472 1539">-May 17: Public Comment Period Ends</p>	<p data-bbox="1556 516 1990 743">-June 6: Final Consolidated Plan is Presented to City Council for Approval</p>

QUESTIONS
