

# CAPITAL BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/9/2019

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2018-2019 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to accept grant funds in the amount of \$200,000 from the Texas Parks and Wildlife Department Recreational Trails Grant; and amending the Fiscal Year 2018-2019 Parks and Recreation Department Capital Budget (Ordinance No. 20180911-001) to transfer in and appropriate \$200,000 from the Parks and Recreation Department Operating Budget Special Revenue Fund for the Slaughter Creek Greenbelt Equestrian

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Parks and Recreation</b>
Project Name:	Slaughter Creek Greenbelt - Equestrian Trail
Funding Source(s):	Grant; 2012 GO Bond
Current Phase:	Design
Budget Estimate History:	(Confidence Level)
FY 2019:	\$250,000 (Class 5)
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Prior Appropriations:	
FY 2015:	\$50,000
This Action:	\$200,000
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<b>Amended Project</b>	
<b>Appropriation:</b>	<b>\$250,000</b>

**ANALYSIS / ADDITIONAL INFORMATION:** This action will appropriate \$200,000 from the Texas Parks and Wildlife Department Recreational Trails Grant program to the City of Austin Parks and Recreation Department's Fiscal Year 2018-2019 Capital Budget. The Parks and Recreation Department will match the grant with \$50,000 from the 2012 General Obligation Bond Program, which is available in the Fiscal Year 2018-2019 Capital Budget.