

Contract Amendment RCA

SUBJECT:

Authorize an amendment to an existing multi-department contract with CLEAN HARBORS ENVIRONMENTAL SERVICES, INC. to provide continued service for packaging, transportation and disposal of household hazardous waste collected at the ARR Household Hazardous Waste Collection Facility (HHWF), for an increase in the amount of \$682,597.13, for a revised contract amount not to exceed \$3,656,985.63.

MBE/WBE:

This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation

LEAD DEPARTMENT: Purchasing Office

CLIENT DEPARTMENT(S): Austin Resource Recovery, Austin Convention Center, Austin Water and Aviation

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

Funding in the amount of \$468,000 is available in the Fiscal Year 2018-2019 approved Operating Budget of the Austin Resource Recovery Department (ARR). Funding for the remaining contract period is contingent upon available funding in future budgets

PURCHASING:

Contract Amendment

PRIOR COUNCIL ACTION:

August 23, 2012 Council approved original contract, Agenda Item 38

FOR MORE INFORMATION CONTACT: Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Sandy Wirtanen, at 512-974-7711 or Sandy.Wirtanen@austintexas.gov

BOARD AND COMMISSION ACTION:

July 12, 2012-Reviewed by the Zero Waste Advisory Commission

ADDITIONAL BACKUP INFORMATION:

The existing contract established a service agreement for packaging, transportation, and disposal of household hazardous waste collected at ARR's Household Hazardous Waste Collection Facility (HHWF) and provides hazardous waste services for Austin Resource Recovery, Austin Convention Center, Austin Water, and Aviation departments. These items include but are not limited to herbicides, pesticides, paints, fertilizers, cleaning products, pool chemicals, and flammable liquids, such as gasoline, thinner, and stains. The contractor will perform all work in accordance with the Texas Commission on Environmental Quality, Title 30 of the Texas Administrative Code, Chapter 330 Solid Waste Management regulations and the latest Code of Federal Regulations (CFR) concerning household hazardous waste. All disposal sites utilized by Clean Harbors Environmental Services, Inc. are licensed by the U.S. Environmental Protection Agency and/or the Texas Commission on Environmental Quality or respective state.

CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION
VENDOR: CLEAN HARBORS ENVIRONMENTAL SERVICES, INC

COUNCIL DATE:

The current contract expires on August 27, 2019. A procurement to obtain a replacement contract is currently in development. The requested additional authorization is required to continue services while awaiting the award of a new contract.

Austin Resource Recovery does not have the resources necessary to perform these services. Due to the hazardous nature of service which includes the packaging, transportation, and disposal of herbicides, pesticides, paints, fertilizers, cleaning products, pool chemicals, and flammable liquids such as gasoline, thinner, and stains, if a contract amendment is not secured, and service discontinues, there is a hazard and risk to public safety and health.

Contract Detail:

Contract Term	Length of term	Contract Authorization	Requested Authorization	Revised Authorization	Total Authorization
Initial Term	36 months	\$ 1,456,694.25	\$ -	\$ -	\$ -
Extension 1 Contract Amendment 4: 08/28/2015-08/27/2016	12 months	\$ -	\$ 485,564.75	\$ 1,942,259.00	\$ -
Extension 2: Contract Amendment 5: 2.5% Price Increase 08/28/2016-08/27/2017	12 months	\$ -	\$ 485,564.75	\$ 2,427,823.75	\$ -
Extension 3: Contract Amendment 6: 08/28/2017-08/27/2018	12 months	\$ -	\$ 485,564.75	\$ 2,913,388.50	\$ -
Contract Amendment 7: Contract Holdover and Price Increase 08/28/2018-08/27/2019	12 months	\$ -	\$ -	\$ 2,913,388.50	\$ -
Contract Amendment 8: Administrative Increase 3/6/2019	0	\$ -	\$ 61,000.00	\$ 2,974,388.50	\$ -
Proposed Amendment 9-ARR 25% increase request (minus the \$61K approved in Amendment 8)	0	\$ -	\$ 682,597.13	\$ 3,656,985.63	\$ -
Total	-	\$ 1,456,694.25	\$ 2,200,291.38	\$ -	\$ 3,656,985.63

Note: Contract Authorization amounts are based on the City's estimated annual usage