



To: Zero Waste Advisory Commission

From: Richard McHale
Interim Director
Austin Resource Recovery Department

Date: May 8, 2019

Subject: **Director's Monthly Report to the Zero Waste Advisory Commission**

Landfill Criteria Matrix Update

Three responses to Request for Information (RFI) 1500 SLW6002, Landfill Criteria Matrix for Landfill Eligibility, were scored on April 19, 2019 by a panel of City staff. Represented departments and offices included Watershed Protection, Austin Water, Office of Sustainability and Austin Resource Recovery. The next step is for staff to notify respondents on their score and eligibility to receive City-controlled MSW. All respondents will be notified by May 14th, per the procedure outlined in the RFI.



ARR Solicitations Update
As of April 10, 2019
ZWAC Meeting May 8, 2019

Upcoming Solicitations Under Development (in alphabetical order):

1. Collection, Transportation, Processing, and Disposal of Hazardous Waste: IFB – Contractor to collect, transport, process, and dispose of hazardous waste collected at the Recycle and Reuse Drop-off Center (RRDOC), as well as provide emergency response remediation services for hazardous and non-hazardous solid waste spills on City property. Current contract documents:
https://www.ci.austin.tx.us/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=NA120000173
2. Design, Development, and Maintenance of a Secure Based Data Collection and Reporting System: CO-OP – Contractors qualified to design, develop, and maintain a secure web-based data collection and reporting system for businesses, properties, and food and construction and demolition (“C&D”) permit holders (“Entities”) affected by City waste diversion ordinances (“Reporting Platform”). The City also seeks a companion database system to house all of the ordinance affected business, property, and project information since 2011 (“Database”). Current contract documents:
https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=NA140000044
3. Flat Sheet Printing and Direct Mail Services: IFB – Contractor to provide a variety of flat sheet printing and related services. Current contract documents:
https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=NA130000124
4. Medical Health and Evaluation Program: RFQS – Contractor to provide a medical and health evaluation program for applicants and employees potentially exposed to levels of hazardous materials, respiratory contaminants, noise, and other occupational health related conditions, as well as conduct medical and health evaluations for Commercial Driver’s License drivers to determine each driver’s physical ability to operate a commercial vehicle. Current Contract, NA140000170, is not available to the public. Current Contract expires on October 12, 2019.
5. New Truck Wash Equipment Retrofit: CCO – Contractors to provide delivery and installation of new truck wash equipment to include routine monthly inspection, maintenance, and repair. No existing contract.

Definitions:

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IFB (Invitation for Bid): Formal bidding documents inviting suppliers to submit pricing for goods or services.

RFI (Request for Information): Used to obtain industry input, feedback, or reactions from potential suppliers prior to issuing a solicitation.

RFQ (Request for Quotation): Informal request to suppliers to provide quotes on specific goods or services.

RFQS (Request for Qualifications): Formal solicitation used when qualifications are the main criteria for professional services.

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6. Post-Disaster Debris Removal Services: RFP – Contractor to provide emergency debris removal services in accordance with the Federal Emergency Management Administration (FEMA) policies and guidelines. No existing contract.
7. Post-Disaster Debris Monitoring Services: RFP – Contractor to provide emergency field debris monitoring services to include management and accounting services for monitoring the recovery efforts of the City's Post Disaster Debris Removal Contractor. No existing contract.
8. Replacement Brooms for Sweepers: IFB – Contractor to provide replacement brooms and accessories for ARR's Schwarze, Tennant, and Tymco sweepers on an as needed basis. Current contract documents: https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=7800&id=G A140000019
9. Textiles Curbside Recycling: RFP – Contractor to develop and implement an all-encompassing curbside soft textile recyclables collection services program that will not compete with charitable clothing donation centers. Current contract documents: https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=N R160000006
10. Vehicle Rapid Response Remediation Services: IFB – Contractor to provide rapid response remediation services for spills resulting from accidents and equipment malfunctions that occur within ARR's vehicle fleet, to include containerizing and transporting the material from vehicles spills for recycling, waste treatment, and ultimate disposal. Spills associated with these incidents are primarily non-hazardous total petroleum hydrocarbons (TPH) and engine coolant. Current contract documents: https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=N A140000103
11. Waste Diversion and Characterization Study: RFP – Consultant to conduct a community waste diversion and waste characterization study to analyze existing programs, conduct field observations, facilitate composition evaluation, and perform data analysis to track progress towards ARR's Zero Waste goal and identify needs and opportunities for diversion of particular materials. ARR's Master Plan recommended that a waste diversion study be completed and updated every five years. No existing contract.

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Solicitations to be Posted Within the Next 90 Days:

1. Dumpster Collection and Cleaning Services for the Central Business District: IFB – Contract to provide trash, recycling, and compost dumpster collection, collection of bulk materials and area litter clean up in the Central Business District of Austin, Texas. Current contract documents:
https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=NA140000089
2. Impact Study: RFQ – Consultant to conduct a comprehensive, data-driven benchmarking study that measures the economic and tax revenue impacts associated with the recycling sector and related manufacturing industries in the Austin area. No existing contract.
3. Organics Processing Services: IFB – Contractor to provide complete organics processing, sorting, composting, and marketing services to include detailed data reporting to support the City's expanding residential curbside organic materials collection program. Current contract documents:
https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=NA170000183
4. Plastic Film Recycling Services: RFQ – Contractor to pick up, transport, and recycle plastic film that ARR collects from customers and from our own operations at the RRDOC. ARR collected approximately 15 tons of plastic film last year. No existing contract.
5. Recycling of Expanded Polystyrene and Similar Materials: RFQ – Contractor to pick up, transport, and recycle expanded polystyrene that ARR collects at the RRDOC. ARR collected approximately 15 tons of polystyrene last year. No existing contract.
6. Residential Trash Dumpster Collection Services: IFB – Contractor to collect, transport, process, dispose of, and clean-up trash materials generated by ARR residential customers located within the ARR service areas of Austin. ARR residential customers include single family, duplex, triplex and fourplex premises. Current contract documents:
https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=NA120000143
7. Routine Non-Residential (City Facilities) Dumpster Collection Services: RFP – Contractor to collect trash, recycling, brush, bulk, and compostable Materials from City of Austin facilities. Scope may also include as-needed special event and emergency service needs. Current contract documents:
https://www.austintexas.gov/financeonline/contract_catalog/OCCViewMA.cfm?cd=MA&dd=1500&id=NA110000024

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Published Solicitations:

No Updates

Summary of Responses on Requests for Information (RFI):

No Updates

Solicitations in Evaluation or Negotiation:

1. Austin Resource Recovery Master Plan Update: RFP – Consultant to revise and update the current Master Plan centering on the areas of focus as identified by staff and the Zero Waste Advisory Commission. This solicitation was published on February 4, 2019 and closed on March 19, 2019. Current solicitation documents:
https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=129632
2. Latex Paint Recycling: RFP – Contractor to pick up, transport, sort, remanufacture, package, and resale latex paint collected at ARR's Household Hazardous Waste Facility. This solicitation was published on February 11, 2019 and closed on March 26, 2019. Current solicitation documents:
https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=129331
3. Trash and Recycling Receptacles for Downtown: IFB – Contractor to provide trash and recycling containers that match receptacle design in the downtown Austin area, according to Great Streets Master Plan. This solicitation was published on March 4, 2019 and closed on March 21, 2019. Current solicitation documents:
https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=129891

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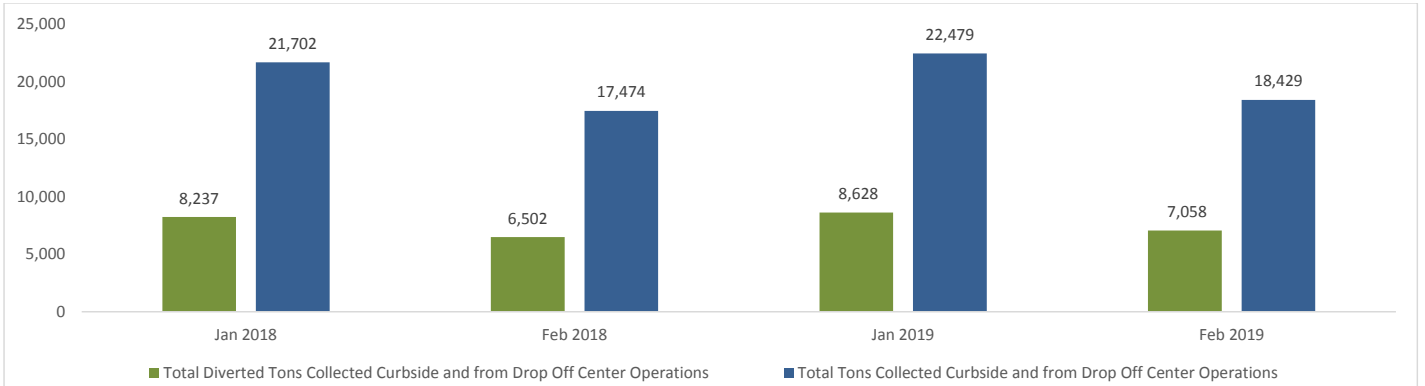
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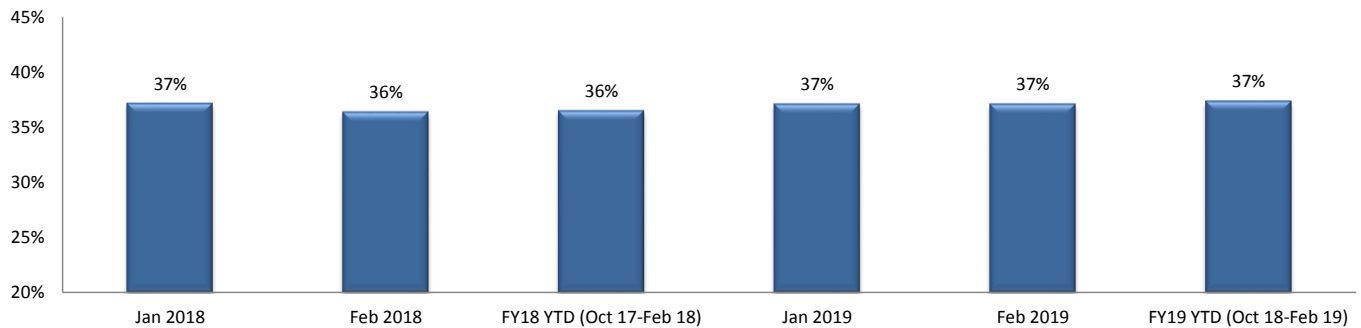
Austin Resource Recovery Curbside Collection and Drop Off Center Operations

Description of Services		LAST FISCAL YEAR					CURRENT FISCAL YEAR			
		FY 2017	FY 2018	Jan 2018	Feb 2018	FY18 YTD (Oct 17-Feb 18)	Jan 2019	Feb 2019	FY19 YTD (Oct 18-Feb 19)	FY 2019 Goal
Tons Disposed	Tons of curbside Trash	131,815	128,829	11,635	9,522	53,294	11,842	9,656	54,413	134,253
	Tons of Curbside Bulk Disposed	11,179	10,231	857	685	3,693	894	861	4,184	11,227
	HHW Operations Tons Disposed	471	528	27	30	168	44	43	186	451
	Estimated Tons of Curbside Recycling Residuals*	9,471	10,642	947	735	4,199	1,071	811	4,984	10,670
	Total Disposed Tons Collected Curbside and from Drop Off Center Operations	152,936	150,230	13,466	10,972	61,354	13,851	11,371	63,768	156,601
*Estimated tons of curbside recycling processed by vendors as residual - based on bi-annual sample route audit										
Tons Diverted	Tons of curbside recycling	49,233	48,080	4,574	3,573	20,338	4,682	3,566	20,767	51,330
	Tons of Drop Off Center Collections Recycled/Reused	3,087	3,759	267	232	1,253	461	369	1,981	4,453
	Tons of Curbside Yard Trimmings	34,316	32,244	2,954	2,173	12,010	2,943	2,537	14,469	41,367
	Tons of Curbside Bulk Recycled	161	201	24	12	87	27	8	108	165
	Tons of Curbside Brush Collected	7,367	6,292	349	490	2,511	452	561	2,345	7,900
	Tons of Curbside Textiles Collected	238	150	11	10	45	13	10	48	157
	Tons of Carts Recycled	197	154	34	0	70	24	0	56	175
	Total Diverted Tons Collected Curbside and from Drop Off Center Operations	94,760	91,081	8,237	6,502	36,401	8,628	7,058	39,882	105,712
	Tons of Curbside Compost Collected**	5,069	14,414	1,162	904	4,971	1,800	1,508	8,779	27,300
***Tons of Curbside Compost Collected" is included in the "Tons of Yard Trimmings Collected"										
Total Tons Collected Curbside and from Drop Off Center Operations		247,696	241,311	21,702	17,474	97,755	22,479	18,429	103,650	262,313
Estimated Percent of Curbside Collected Materials Diverted from Landfills by ARR		37.51%	36.79%	37.16%	36.38%	36.49%	37.09%	37.10%	37.35%	39.30%
Pounds of Trash collected per customer per pickup		26.09	24.84	27.00	22.10	24.88	27.18	22.11	24.97	25.52
Number of Trash and Recycling Customers		194,357	199,448	198,872	198,842	197,725	201,094	201,608	201,186	202,317
Pounds of Recycled materials collected per customer per pickup (every other week)		19.61	18.65	21.37	16.69	19.09	21.61	16.42	19.16	19.82
Pounds of Yard Trimmings collected per customer per week		6.83	6.25	6.90	5.08	5.63	6.79	5.84	6.67	7.99
Number of Yard Trimmings/Organics Customers		193,110	198,325	197,598	197,609	196,738	199,986	200,497	200,119	199,199
Total tons of Dead Animals Collected from COA rights-of-way and the animal shelter		44	36	5	2	18	2	2	14	42

Austin Resource Recovery Curbside Collection and Drop Off Center Operations



Estimated Percent of Curbside Collected Materials Diverted from Landfills by ARR

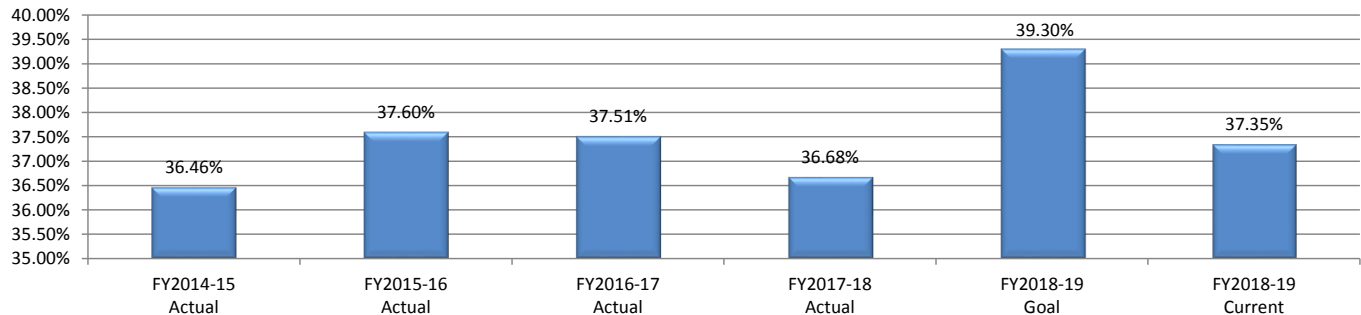


Reporting Status and Diversion Results for All Categories of Waste Generation

Category of Waste Generation	FY2014-15 Actual	FY2015-16 Actual	FY2016-17 Actual	FY2017-18 Actual	FY2018-19 Goal	FY2018-19 Current
Residential Waste Diversion (city serviced accounts)	36.46%	37.60%	37.51%	36.68%	39.30%	37.35%
Community Diversion Rate	*	42.02%	*	*	*	*

*As prescribed in the Austin Resource Recovery Master Plan, the Department will conduct a detailed waste assessment study every five years to determine progress toward our Zero Waste goal. The first such study was published in 2015 and is titled Austin's 2015 Community Diversion Study. The study focused on estimating diversion from both ARR-serviced properties and commercial properties. Commercial properties include retail businesses, food service establishments, professional offices, industrial properties, institutional facilities, government facilities, and multifamily properties five units and larger. According to Austin's 2015 Community Diversion Study, Residential Waste Diversion Rate (city serviced accounts) represents approximately 15% and the Community Diversion Rate (accounts serviced by private waste haulers) represents approximately 85% of the total citywide wastage.

Residential Waste Diversion (city serviced accounts)



Category of Waste Generation	CY 2015	CY 2016	CY 2017
Commercial Tons Landfilled**	1,062,012	1,152,661	1,708,484
Commercial Tons Recycled**	550,515	360,244	722,573
Commercial Organics Tons**	556,099	206,165	97,173

** Numbers reported here are compiled from self-reported data submitted by licensed private waste haulers via semi-annual tonnage reports required under Section 15-6-3 of the City Code on a calendar year basis and as such, ARR does not attest to the accuracy of these amounts. These numbers reflect data from 100-200 licensed haulers (number of haulers varies over time), and include haulers servicing dumpsters, roll-offs, construction and demolition debris, landscaping debris, and metal scrap. These numbers do not reflect all data sources included in Austin's 2015 Community Diversion Study.

Zero Waste Advisory Commission - May 8th, 2019

Single Stream Recycling Statistical Report

FY19: October 18 - March 2019

Texas Disposal Systems (TDS) and Balcones Resources, Inc. (BRI)

Month and Year	Contractor	Tons Delivered	Contractor Payments			Net Value to the City \$ per ton value	Landfill Cost Avoidance	
			Revenue	Processing Cost	Net Amount Due/(Owed)		Cost Per Ton	Total
October 2018	TDS	2,292.54	\$93,700	\$207,475	(\$113,775)	(\$49.63)	\$22.52	\$51,628
	BRI	2,907.11	\$60,090	\$211,519	(\$151,430)	(\$52.09)	\$22.52	\$65,468
	Total	5,199.65	\$153,790	\$418,994	(\$265,205)			\$117,096
November 2018	TDS	1,890.70	\$71,812	\$171,108	(\$99,296)	(\$52.52)	\$22.52	\$42,579
	BRI	3,256.23	\$65,141	\$231,092	(\$165,951)	(\$50.96)	\$22.52	\$73,330
	Total	5,146.93	\$136,953	\$402,201	(\$265,247)			\$115,909
December 2018	TDS	2,164.25	\$81,734	\$195,865	(\$114,130)	(\$52.73)	\$22.52	\$48,739
	BRI	3,043.88	\$60,832	\$219,414	(\$158,582)	(\$52.10)	\$22.52	\$68,548
	Total	5,208.13	\$142,566	\$415,278	(\$272,712)			\$117,287
January 2019	TDS	2,256.70	\$83,512	\$204,231	(\$120,719)	(\$53.49)	\$22.52	\$50,821
	BRI	3,478.81	\$67,008	\$243,334	(\$176,326)	(\$50.69)	\$22.52	\$78,343
	Total	5,735.51	\$150,520	\$447,566	(\$297,046)			\$129,164
February 2019	TDS	1,767.72	\$60,030	\$159,979	(\$99,949)	(\$56.54)	\$22.52	\$39,809
	BRI	2,585.31	\$45,828	\$192,534	(\$146,705)	(\$56.75)	\$22.52	\$58,221
	Total	4,353.03	\$105,858	\$352,512	(\$246,654)			\$98,030
March 2019	TDS	1,710.00	\$54,164	\$154,755	(\$100,591)	(\$58.83)	\$22.52	\$38,509
	BRI	2,782.95	\$45,917	\$204,194	(\$158,277)	(\$56.87)	\$22.52	\$62,672
	Total	4,492.95	\$100,081	\$358,949	(\$258,868)			\$101,181
FY19 Totals		30,136.20	\$789,769	\$2,395,500	(\$1,605,732)			\$678,667