

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 5/9/19
CONTACT DEPARTMENT(S): Austin Fire Department, Austin Public Health, Development Services Department
FUND(S): General Fund, Development Services Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for Chingona Fest Texas on June 22, 2019, hosted by Hustle for the Cause.

CURRENT YEAR IMPACT:

Fees Waived:

\$408	Fire Permit Fees (Austin Fire Department)
\$347.20	Sound Permit Fees (Development Services Department)
\$228	Temporary Food Booth Permit Fees (Austin Public Health)
<u>\$983.20</u>	<u>Total Fees Waived</u>

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department, Austin Public Health, and Development Services Department fees for this event are \$983.20. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$245.80; Mayor Pro Tem Garza, \$245.80; CM Harper-Madison, \$245.80; and Council Member Casar, \$245.80.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Fire and Austin Public Health Departments, and Development Services Fund, Development Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.