

**Community Services Block Grant
Programmatic/Financial Report
May 14, 2019**

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the three (3) Outreach Sites.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, car safety education and car seats, tax preparation, Blue Santa applications, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar including a1C, and cholesterol; pregnancy testing; health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers and diabetes case management);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

Expenditures Categories	2018 Contract Budget	Cumulative Expenditures as of 3/31/19	% of Total
Personnel	\$702,685.00	\$111,745.24	15.9%
Fringe Benefits	\$386,878	\$71,202.77	18.4%
Other	\$12,543.00	\$0	0%
Total	\$1,102,106	\$182,948.01	16.60%

Austin Public Health Report on PY19 Community Action Plan

MISSION: To prevent disease, promote health, and protect the well-being of our community.

TOP 5 NEEDS: Housing; Health; Employment; Basic Needs; Education

Report Date March, 2019

FNPI	Outcome Description	Target	#Enrolled	#Achieved	Success Rate %
1	Employment				
1B	Unemployed adults who obtained a job up to a living wage	55	22	7	12.7%
1C	Unemployed adults obtained and maintained a job for at least 90 days (up to a living wage)	20	20	0	0%
1E	Unemployed adults who obtained a job with a living wage	10	16	2	20.0%
1H	Employed participants in a career-advancement related program who entered or transitioned into a position with increased income and/or benefits	55	22	9	16.36%
2	Education and Cognitive Development	Target	#Enrolled	#Achieved	Success Rate %
2F	Adults who demonstrated improved basic education	5	5	0	0%
2H	Individuals who obtained a recognized credential, certificate or degree relating to the achievement of educational or vocational skills	5	0	0	0%
4	Housing				
4B	Households who obtained safe and affordable housing	25	4	2	8%
4E	Households who avoided eviction	375	113	58	15.46%
5	Health and Social/Behavioral Development		#Enrolled	#Achieved	Success Rate %
5B	Individuals who demonstrated improved physical health and well being	10	3	0	0%
5D	Individuals who improved skills related to the adult role of parents/caregivers	50	22	22	44.0%
SRV	Service Description	Number Served			
3O	Tax Preparation Programs	344			
4C	Rent Payments	47			
4D	Deposit Payments	0			
4I	Utility Payments	27			
5A	Immunizations	0			
5J	Food Distribution	9,472			
7A	Case Management	43			
7B	Eligibility Determinations	483			
7D	Transportation	59			
7N	Emergency Clothing	644			

Transition Out of Poverty Goal		Goal	Achieved	Success Rate%
TOP	Individuals who transitioned out of poverty	43	10	23.25%

- 1. Rosewood Zaragosa and St. John Manager Positions** – Both positions have been filled. St. John Community Center: **Jill Smith**. Rosewood Zaragosa Neighborhood Center: **Ana Montiel**.
- 2. Annual Update** – As part of the CSBG Organizational Standards, staff provides an annual update on to the CDC which includes an analysis of the agency’s outcomes and any strategic program adjustments or improvements needed, as well as the demographic information on clients served throughout the year.
- 3. CDC Geographic Areas Nomination/Selection Meetings** – All 8 elections were completed by April 18, 2019. There are 4 new democratically selected members: **Madra Mays** (Montopolis), **Tandera Louie** (North Austin), **Alberto Mejia** (Dove Springs), and **Cesar Acosta** (St. John). The other 4 members were re-elected: **Lottie Dailey** (Rosewood Zaragosa/Blackland), **Julia Woods** (South Austin), **Michael Tolliver** (Colony Park), and awaiting Council approval, **Bertha Delgado** (East Austin). APH will be following-up to ensure the persons selected attend all the necessary Boards and Commissions training and submit the required certificate of completion of the Open Government Training to APH Staff.
- 4. Neighborhood Center Improvements** – The Rosewood Zaragosa and South Austin Neighborhood Centers improvement projects are almost completed. APH has begun also begun the process to replace the roof at the East Austin Neighborhood Center. Our goal is to align these projects with the Strategic Direction 2023 of improving the condition of city owned facilities and supporting customer satisfaction with City services. The construction of the new Montopolis Recreation and Community Center is underway and on schedule. In April they completed 75% of the structural steel floors and roof installation and the installation of the remaining exterior concrete tilt-up wall panels.
- 5. National Public Health Week** - April 1-7, 2019 – Our nurses and staff helped to spotlight the importance of the work we do in promoting public health as part of this annual event held at City Hall.

Success Story

On May 3, 2019, Austin Public Health’s South Austin Neighborhood Center partnered with Texas Center Point Veteran Services to host the “Homeless Veterans Resources Fair.” This was a community-based intervention event that provided services for homeless or at-risk of homelessness Veterans. Over 35 vendors participated. Services provided included: on the spot

job interviews, job placement, emergency financial assistance, housing linkages, VA benefits, haircuts, bus passes, clothing and a hot lunch.