

CITY OF AUSTIN

DRAFT FY 2019-24 CONSOLIDATED PLAN & FY 2019-20 ACTION PLAN



Community Development Commission

May 14, 2019

AGENDA

- **The Consolidated Planning Process & Anticipated Federal Funding**
- **Community Needs, Survey Results and Proposed Changes**
- **Next Steps**

CONSOLIDATED PLANNING PROCESS & ANTICIPATED FEDERAL FUNDING

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) CONSOLIDATED PLANNING PROCESS – FEDERAL FUNDING

Consolidated Plan

5 Year framework to allocate federal resources to housing and community development priorities

Action Plan

A summary of actions, activities, and federal and non-federal resources used to address priority needs and goals identified in the Consolidated Plan

Consolidated Annual Performance and Evaluation Report (CAPER)

End-of-year report on accomplishments and progress toward Consolidated Plan goals

The City of Austin's FY 2019-24 Consolidated Plan is due to the U.S. Department of Housing and Urban Development (HUD) no later than August 15, 2019.

FEDERAL FUNDING SOURCES

Projected Estimates FY 19-24



CDBG
\$36 Million

**Community
Development Block
Grant**



HOME
\$14 Million

**HOME Investment
Partnerships**



HOPWA
\$6 Million

**Housing
Opportunities for
Persons with AIDS**



ESG
\$3 Million

**Emergency
Solutions Grant**

COMMUNITY NEEDS, SURVEY RESULTS AND PROPOSED CHANGES

SUMMARY OF ENGAGEMENT



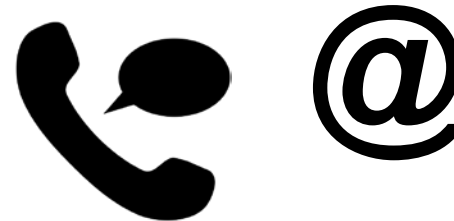
Public Meetings
43 Meetings and Events



Consolidated Plan Survey
Over 2,300 Surveys in English
and Spanish



Announcements
Public Notices, ConPlan
webpage, Newsletters,
emails

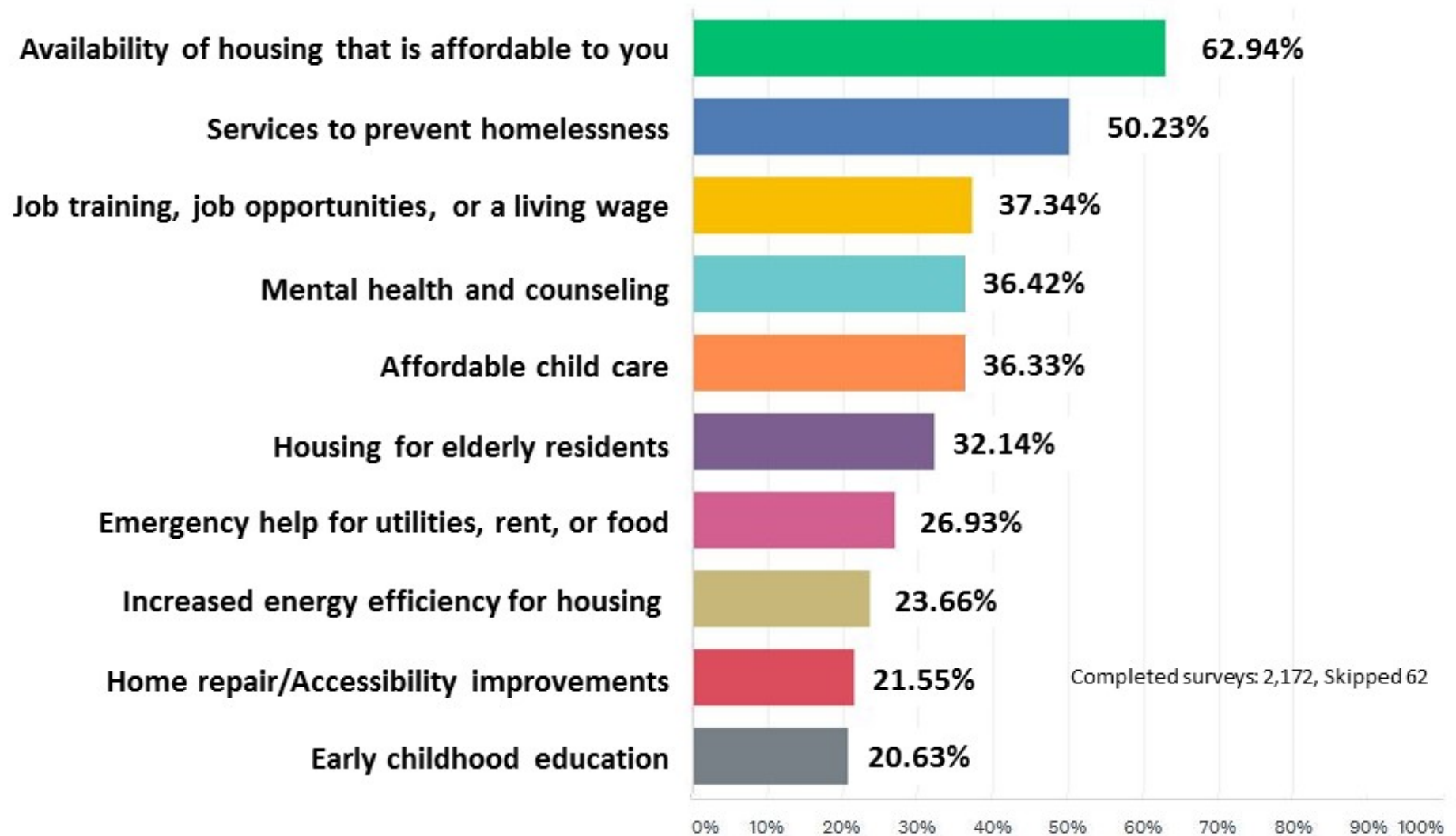


**Public Comment via
Telephone & Email**
4 Comments received
via telephone and email

COMMUNITY NEEDS - ALL RESPONDENTS

What do you think are the greatest needs in your neighborhood or community?

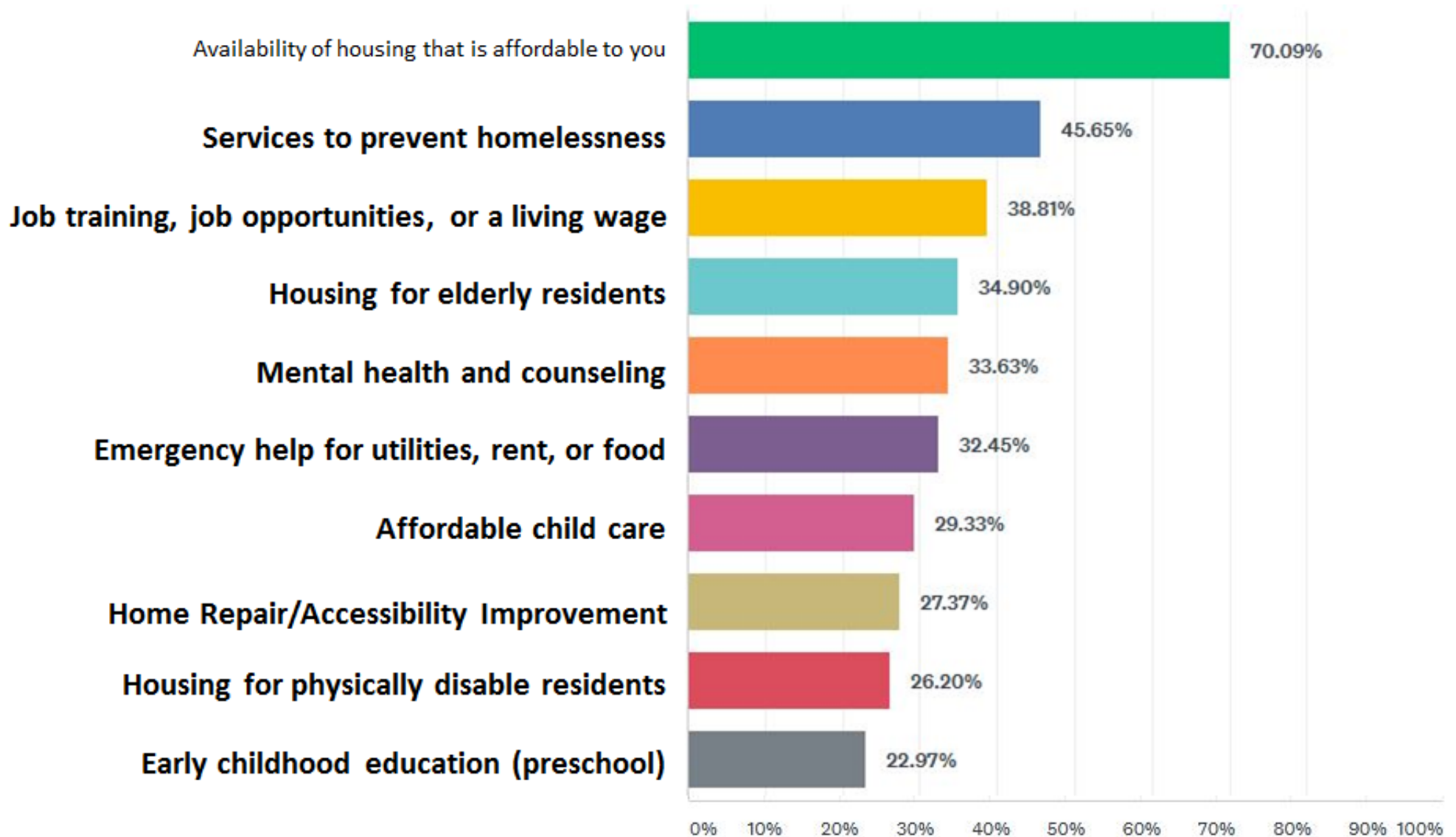
All survey respondents | February 16, 2019 – March 30, 2019



COMMUNITY NEEDS - <80% MFI

What do you think are the greatest needs in your neighborhood or community?

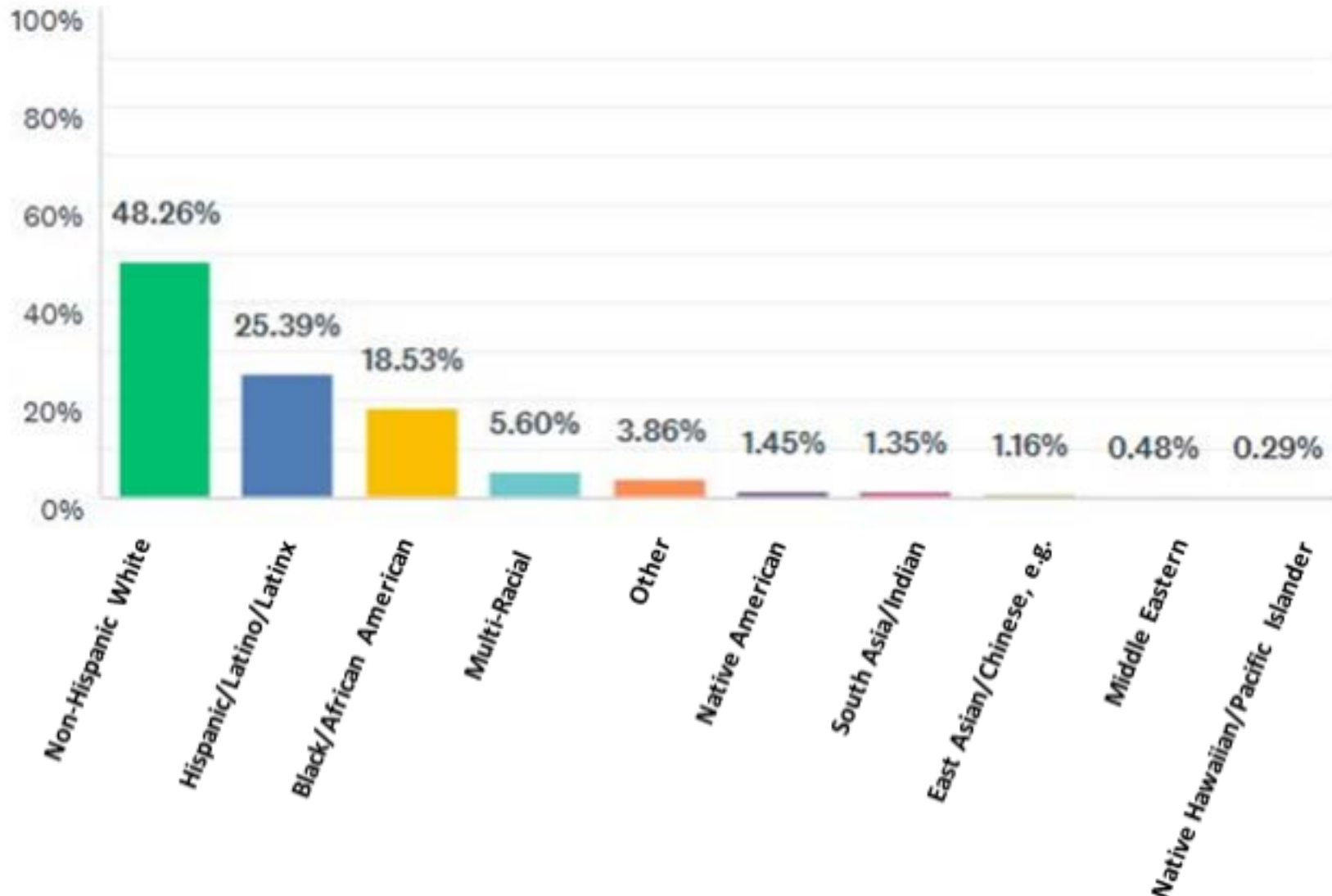
Household income below 80 percent MFI (\$68,000 annually) | February 16, 2019 – March 30, 2019



COMMUNITY NEEDS

Which category best describes your race or ethnicity?

All survey respondents | February 16, 2019 – March 30, 2019

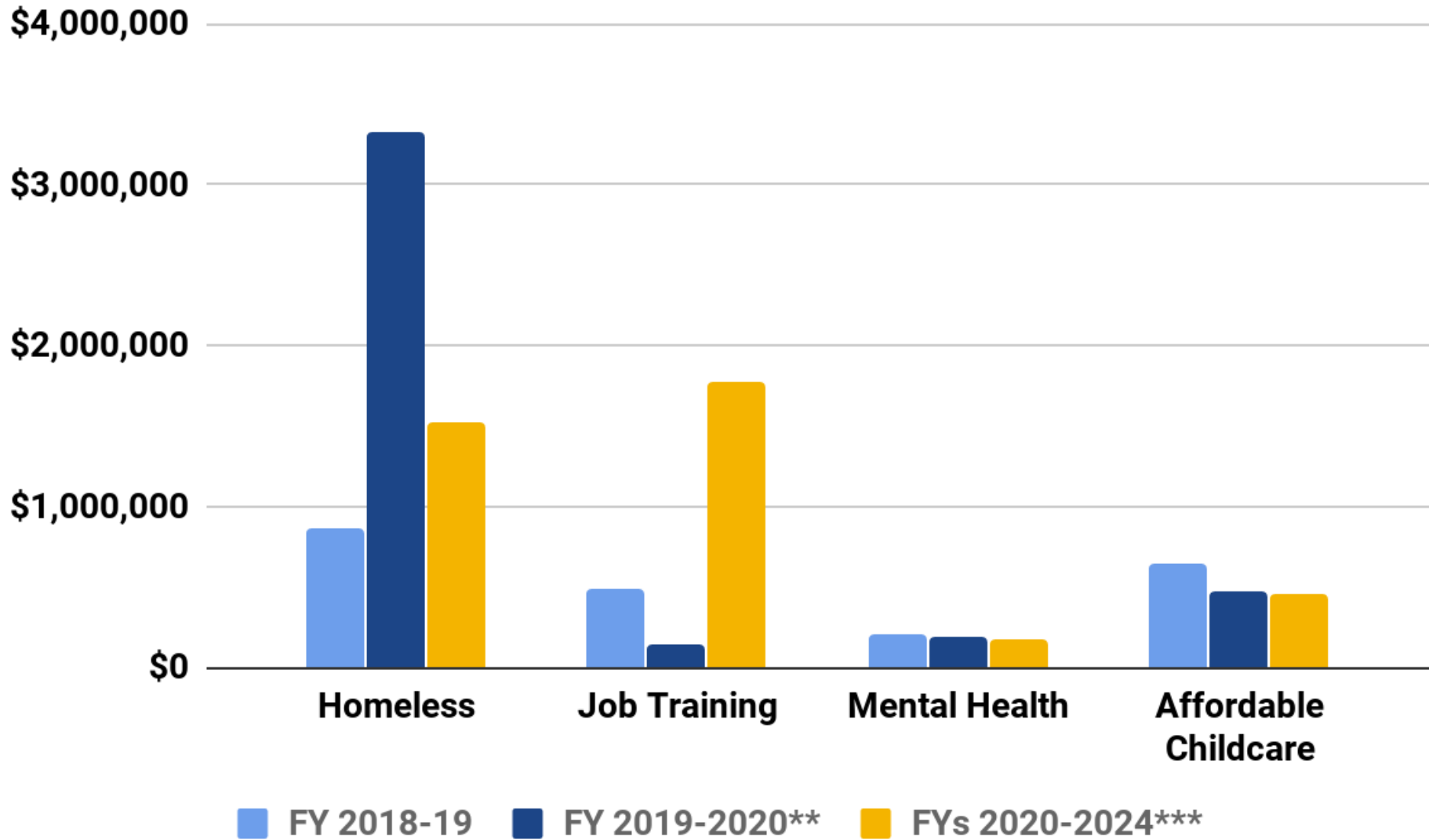


PROPOSED CONPLAN CHANGES

Responsive to Community Feedback:

- Federal Resources were shifted away from affordable housing due to an increase in funding from the \$250M Affordable Housing Bond - **this still resulted in a net increase in funding to Affordable Housing**
- Funding increased for Job Training, Homelessness, and Displacement Mitigation
- These changes are also responsive to *Austin Strategic Plan, Strategic Direction 2023*, which promotes both economic opportunity and affordability

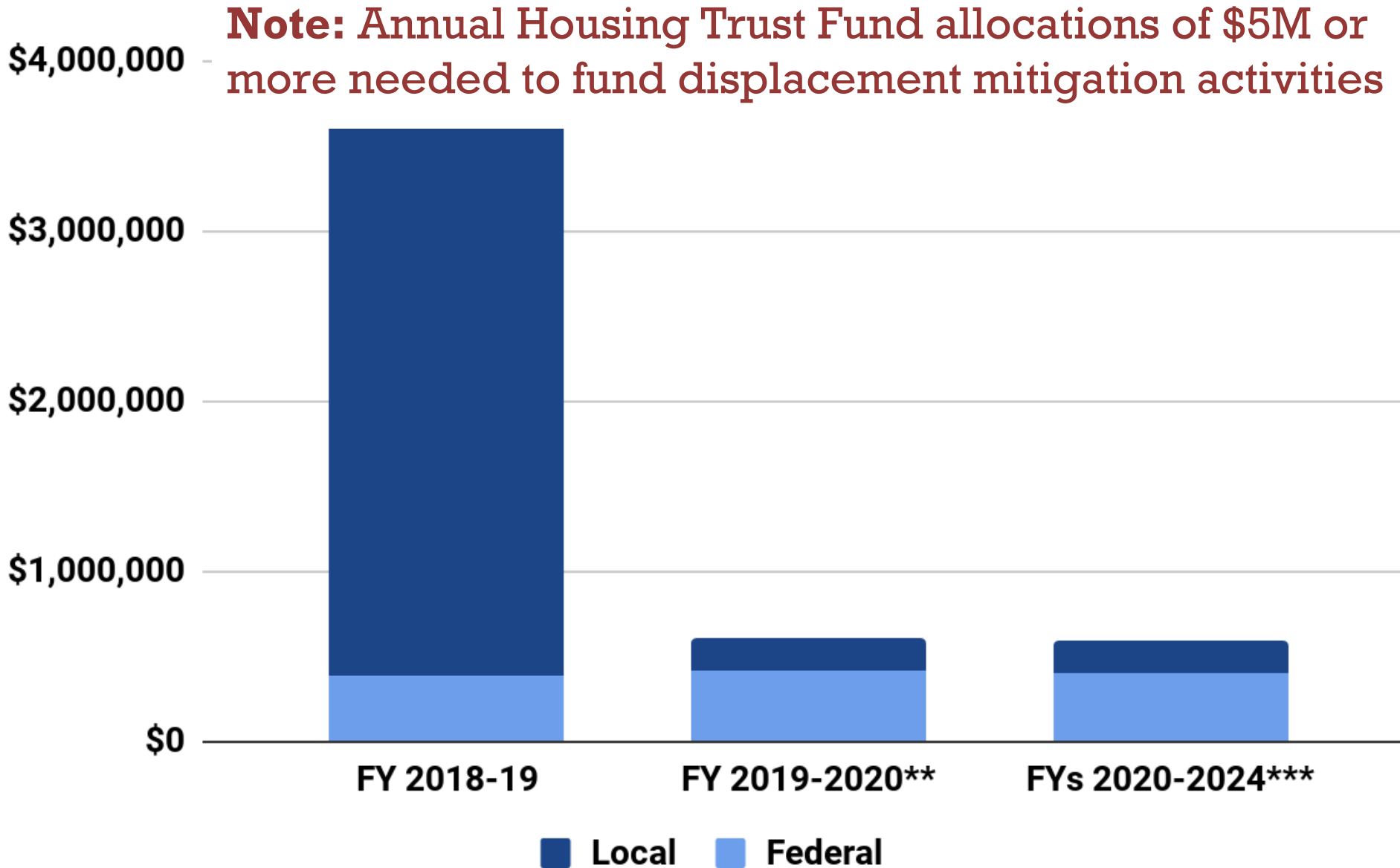
CHANGE IN FUNDING RESPONSIVE TO COMMUNITY FEEDBACK



*All proposed activities' budgets in years 2 through 5 of the draft FY 2019-24 Consolidated Plan are estimated and rounded. These figures are subject to the availability of both federal and local funding.

**Housing Trust Fund is not included after FY 18-19 because continued funding is not assured.

DISPLACEMENT MITIGATION



*All proposed activities' budgets in years 2 through 5 of the draft FY 2019-24 Consolidated Plan are estimated and rounded. These figures are subject to the availability of both federal and local funding.

**Housing Trust Fund is not included after FY 18-19 because continued funding is not assured.

PROPOSED FY2018/19 HOUSING TRUST FUND ALLOCATIONS

Activity	Allocation
Displacement Mitigation	At least 50% of HTF
Maintenance & Pre-Development Activities (Austin Housing Finance Corporation Owned Properties)	20-25% of HTF
Housing up to 115% MFI	10-15% of HTF
Homelessness Contracts	5-10% of HTF

- These funds have already been allocated
- Unspent funds roll over

PROPOSED FY 2018/19 HTF ALLOCATION PLAN

Activity	Summary	Amount
Displacement Mitigation	Connecting low-income Austinites in gentrifying areas with services	\$200,000
Displacement Mitigation	Emergency rental assistance	\$500,000
Displacement Mitigation	Support tenant organizing & engagement, and provide legal and other assistance to tenants facing eviction or displacement	\$500,000
Displacement Mitigation	Incentivize the creation of deeply affordable (30% and below median family income) units	\$2,000,000
Displacement Mitigation	Capacity building for Community Development Corporations	\$300,000
Construction, Maintenance & Pre-Development Activities (AHFC Owned)	Doris Drive housing development / ownership opportunities	\$2,000,000
Homelessness Contracts	Housing-related services for persons experiencing homelessness	\$360,000

CONSOLIDATED PLAN TIMELINE

TIMELINE

January-March	April	May	June	August
<p>-<u>38</u> Community Meetings and Events Designed to Gather Highest Priorities and Community Input</p> <p>-<u>5</u> Public Hearings to Hear Community Needs</p>	<p>-April 16: Draft Consolidated Plan released for Public Review and Comment (available at austintexas.gov/five)</p> <p>-April 16: Housing and Planning Committee Briefing about Draft Consolidated Plan</p>	<p>-May 9: Public Hearing Before City Council to Hear Public Comment on Draft Consolidated Plan</p> <p>-May 14: Public Hearing Before CDC to Hear Public Comment on Draft Consolidated Plan, and CDC recommendation to Council</p> <p>-May 17: Public Comment Period Ends</p>	<p>-June 6: Final Consolidated Plan is Presented to City Council for Approval</p>	<p>-August 15, 2019: Consolidated Plan due to HUD</p>

QUESTIONS

<http://www.austintexas.gov/five>