

**Employee Resources**

**Staff Numbers**

- **Basic Animal Care** (kennel staffing, food, animal supplies/equipment, cleaning supplies) **24 ½**
- **Field Services/ County** (staffing, vehicles, Animal Protection, Wildlife, ILA County) **27**
- **Vet Services** (basic medical, emergency medical, medications, veterinarians, vet techs) **19**
- **Administration** (executive leadership, budget/admin., utilities, travel, training, technology) **11 (HR, Finance, Leadership)**
- **Pet Placement** (hospitality staffing, rescue partnerships, foster programming)
  - **Customer Service/Hospitality** **9**
  - **Foster/Rescue** **2 ½**
- **Prevention Services** (staffing, outreach programs, education) **4**
- **Spay and Neuter** (Emancipet, community cats) **Contractual Relationship**
- **Pet Resources** (staffing for pet intake, supplies for deferment) **5**
- **Enrichment Activities** (behavior team staffing, dog walkers, equipment) **5**
- **Volunteer** (staffing, recognition, training, clothing) **3**
- **Marketing/Communications** (staffing, promotions, events, advertising) **1**