

RESOLUTION NO. 20190509-011

WHEREAS, the Capital Metropolitan Transportation Authority (Capital Metro) imposes a one cent tax on sales within the corporate limits of the City of Austin (the "City"), and on June 22, 2001, Capital Metro and the City entered into an Interlocal Agreement (the "Interlocal Agreement") whereby Capital Metro would pay to the City its pro rata share of 25% of one cent (or "Quarter Cent") of Capital Metro's sales tax from the years 2001-2004 to carry out various approved transportation projects; and

WHEREAS, the Interlocal Agreement provides that each project must be located in the Capital Metro service area, and that each project must meet one or more of the following criteria:

1. Enhances regional mobility
2. Supports public transit
3. Provides leverage for federal or private funds
4. Adds to an existing program
5. Expedites a critical mobility project; and

WHEREAS, in addition to the above criteria, on June 18, 2015, Council passed Resolution No. 20150618-093 directing the City Manager to identify Quarter Cent-eligible projects that also address the following purposes:

- transportation safety;
- improved access to schools;
- new traffic signals;
- existing infrastructure needs;
- traffic calming;
- improved access to transit; and

- other transportation/mobility needs as outlined in the Interlocal Agreement;
and

WHEREAS, on December 17, 2015, Council passed Resolution No. 20151217-076, dividing up the remaining Quarter Cent Fund balance (\$21.8 million) such that each Council District received \$1.9 million, and the Mayor received \$2.8 million for citywide projects; and

WHEREAS, on January 28, 2016, Council passed Resolution No. 20160128-050 that adopted a list of district-specific projects approved for Quarter Cent funding (the “2016 Quarter Cent Project List”); and

WHEREAS, on August 30, 2018, Council passed Resolution No. 20180830-063 that adopted a newly updated list of Quarter Cent projects, which superseded the 2016 Quarter Cent Project List; and

WHEREAS, on September 20, 2018, Council passed Resolution No. 20180920-028 that adopted a newly updated list of Quarter Cent projects, which superseded the August 30, 2018 Quarter Cent Project List; and

WHEREAS, on November 15, 2018, Council passed Resolution No. 20181115-028 that adopted a newly updated list of Quarter Cent projects, which superseded the September 20, 2018 Quarter Cent Project List; and

WHEREAS, on December 13, 2018, Council passed Resolution No. 20181213-024 that adopted a newly updated list of Quarter Cent projects, which superseded the November 15, 2018 Quarter Cent Project List; and

WHEREAS, on January 31, 2019, Council passed Resolution No. 20190131-021 that adopted a newly updated list of Quarter Cent projects, which superseded the December 13, 2018 Quarter Cent Project List; and

WHEREAS, Exhibit A (attached) is a newly updated list of district-specific projects recommended for Quarter Cent funding. These projects meet the criteria outlined in the Interlocal Agreement with Capital Metro and address the purposes outlined in Council's June 2015 resolution. In addition, staff has reviewed these projects, provided cost estimates for the work, and determined them to be feasible projects; and

WHEREAS, Exhibit B (attached) lists projects that had been intended for Quarter Cent funding and implementation, but that are now recommended for removal from consideration due to feasibility or other issues; and

WHEREAS, Exhibit C (attached) incorporates the new projects recommended for Quarter Cent funding, as well as Quarter Cent projects currently underway, on hold, or complete, **NOW, THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. The projects listed in the attached Exhibit A are added to the Quarter Cent Project List.
2. The projects listed in the attached Exhibit B are removed from the Quarter Cent Project List and considered projects no longer approved for Quarter Cent funding.
3. Exhibit C is adopted as the new Quarter Cent Projects List and supersedes previous Quarter Cent Project Lists.

ADOPTED: May 9, 2019

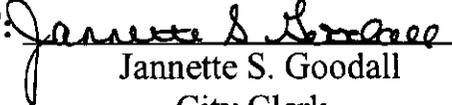
ATTEST: 
Jannette S. Goodall
City Clerk

Exhibit A – Quarter Cent Recommended Projects

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

| District | Program | Project Name | Description | Budget Estimate |
|-----------------|-----------------|---|---|------------------------|
| 6 | Signals Program | New Traffic Signal at Avery Ranch Blvd and Pearson Ranch Rd | Construct a traffic signal at Avery Ranch Blvd and Pearson Ranch Rd. District 6 and Williamson County have agreed to equally share the cost of this project. Each participant will contribute \$155,000 towards this project. | \$155,000 |
| | | | Total Budget Estimate | \$155,000 |

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Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

| District | Program | Project Name | Budget* | Description / Update |
|-----------------|-------------------------------|--|----------------|--|
| 1 | Street Geometric Improvements | Intersection Improvements on Southbound Johnny Morris Rd at Loyola Ln | \$10,000 | This project was completed in winter 2016. |
| 1 | Street Geometric Improvements | Intersection Improvements on Manor Rd at Cherrywood Rd / Chestnut Ave | \$110,000 | Reduce island and slip lane from southbound Cherrywood Rd to Manor Rd. Add new signal heads at the intersection. Refresh the shared-use path markings on Manor Rd eastbound. Add left-turn bays from eastbound Manor Rd to Cherrywood Ave and from southbound Cherrywood Rd to Manor Rd. |
| 1 | Street Geometric Improvements | Intersection Improvements on Northbound Johnny Morris Rd at Loyola Ln | \$213,000 | Construct left-turn lane on northbound Johnny Morris Rd onto westbound Loyola Ln. |
| 1 | Capital Metro | Bus Stop Landing Pad and Associated Improvements on Martin Luther King Jr Blvd | \$96,889 | This project was completed in early 2017. |
| 1 | Sidewalk Program | 5100 - 6621 Johnny Morris Rd Sidewalks | \$11,588 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 1 | Sidewalk Program | Replace Pedestrian Hand Railing along Sara Dr | \$135,436 | This project was completed in June 2018. |
| 1 | Sidewalk Program | Sidewalks on Stafford St from Oaklawn Ave to Manor Rd | \$41,000 | Construct sidewalks on Stafford St from Oaklawn Ave to Manor Rd. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|------------------|--|-----------|---|
| 1 | Sidewalk Program | Hog Eye Rd Sidewalks | \$63,000 | Pending approval of a proposed Interlocal Agreement with Travis County, this project will construct approximately 3,000 linear feet of sidewalks on Hog Eye Rd from Decker Ln to 9301 Hog Eye Rd. Approximately 900 feet is within District 1, and the remaining project limits are within Travis County. District 1's Quarter Cent funds will be used towards construction of the 900 feet within District 1, whereas the County will fund the remaining limits. |
| 1 | Sidewalk Program | Sidewalk Rehabilitation and/or Repair on Eleanor St | \$123,000 | Rehabilitation and/or repair of existing sidewalks on Eleanor St from Hudson St to Harold Ct. |
| 1 | Sidewalk Program | Sidewalk Rehabilitation and/or Repair on Susquehanna Ln | \$24,000 | Rehabilitation and/or repair of existing sidewalks on Susquehanna Ln adjacent to Winn Elementary School. |
| 1 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Rogge Ln and Springdale Rd | \$100,000 | This project was completed in summer 2017. |
| 1 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at E 12th St | \$100,000 | This project was completed in spring 2018. |
| 1 | Signals Program | New Traffic Signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy | \$4,693 | This location will be completed using funding from the 2016 Mobility Bond Corridor Program. |
| 1 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Johnny Morris Rd near Point North Dr | \$100,000 | Construct Pedestrian Hybrid Beacon (PHB) at Johnny Morris Rd near Point North Dr |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|-------------------------------|---|--------------------|--|
| 1 | Signals Program | New Traffic Signal at E Howard Ln and Cantarra Dr | \$200,000 | Staff is to determine the feasibility of a traffic signal at E Howard Ln and Cantarra Dr. Cost estimate reflects full construction cost of typical traffic signals. If traffic signal is not warranted, then this project will be removed from the Quarter Cent list. |
| 1 | Safe Routes to School Program | Copperfield Elementary School Trail Connectors | \$300,000 | Two urban trail connectors will be constructed from Peggotty Pl to Copperfield Elementary School and Shropshire Blvd to Copperfield Elementary School. This project will be completed with funds from the Quarter Cent Program, Safe Routes to School Program, and the Urban Trails Program. |
| 1 | Safe Routes to School Program | Barbara Jordan Elementary School Pedestrian Connections on Johnny Morris Rd | \$157,394 | Construct sidewalk from Loyola Ln to Pecan Park Mobile Homes. This project will be completed with funds from the Quarter Cent Program and Safe Routes to School Program. |
| 1 | Safe Routes to School Program | Bluebonnet Trail Elementary School Pedestrian Improvements at Harris Branch Pkwy and Farmhaven Rd | \$110,000 | Install various pedestrian improvements such as lighting, pedestrian signals, curb ramps, crosswalk, and intersection reconfiguration. This project will be completed with funds from the Quarter Cent Program and Safe Routes to School Program. |
| District 1 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|--|-----------|---|
| 2 | Active Transportation | Protected Bicycle Lane on S Pleasant Valley Rd | \$100,000 | This project is now rolled into the corridor PER from the 2016 Mobility Bond. The PER process will include a study and will conduct public process for near-term improvements to achieve the goals of this Quarter Cent project. Contingent on a successful identification of a near-term strategy, this Quarter Cent project could implement near-term improvements identified in the 2016 Corridor PER as an early-out project. |
| 2 | Local Area Traffic Management | Local Area Traffic Management on Cloudview Dr | \$9,600 | This project was completed in April 2018. |
| 2 | Sidewalk Program | Lemon Dr Sidewalks | \$53,583 | This project was completed in summer 2016. |
| 2 | Sidewalk Program | 1500 - 1729 Thornberry Rd Sidewalks | \$203,144 | Staff established that Thornberry Rd is too narrow to install a pedestrian refuge island and will instead install signs and crosswalk markings to provide safe crossing for pedestrians near Night Star Dr. Remaining sidewalks and crossing improvements are currently underway and the updated anticipated completion date is the end of 2018. |
| 2 | Sidewalk Program | 12712 - 12925 Pearce Ln Sidewalks | \$152,868 | This project was complete in fall 2017. The project limits were updated to Pearce Ln from Alomar Cv to Ross Rd, due to budget constraints. |
| 2 | Sidewalk Program | 100 - 213 Cloudview Dr Sidewalks | \$49,899 | This project was completed in spring 2016. |

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| District | Program | Project Name | Budget* | Description / Update |
|-----------------|------------------|---|----------------|--|
| 2 | Sidewalk Program | 5400 - 5507 Village Ln Sidewalks | \$55,891 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 5508 - 5521 Village Ln Sidewalks | \$29,145 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 5600 - 5615 Village Ln Sidewalks | \$26,626 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 6100 - 6117 Emerald Forest Dr Sidewalks | \$36,710 | This project was completed at the end of 2017. |
| 2 | Sidewalk Program | 6400 - 6408 Middleham Pl Sidewalks | \$41,756 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 6500 - 6519 Middleham Pl Sidewalks | \$46,542 | This project was completed in summer 2017. |
| 2 | Sidewalk Program | 700 - 710 King Edward Pl Sidewalks | \$22,409 | This project was completed in November 2016. |
| 2 | Sidewalk Program | 711 - 724 King Edward Pl Sidewalks | \$19,695 | This project was completed in November 2016. |
| 2 | Sidewalk Program | 800 - 807 King Edward Pl Sidewalks | \$22,234 | This project was completed in November 2016. |
| 2 | Sidewalk Program | 808 - 821 King Edward Pl Sidewalks | \$23,197 | This project was completed in November 2016. |
| 2 | Sidewalk Program | 8002 - 8117 S 1st St Sidewalks | \$43,069 | This project was completed in spring 2016. |
| 2 | Sidewalk Program | 900 - 1018 Sahara Ave Sidewalks | \$70,474 | This project was completed in summer 2016. |

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| District | Program | Project Name | Budget* | Description / Update |
|-----------------|------------------|--|----------------|---|
| 2 | Sidewalk Program | 900 - 1021 Turtle Creek Blvd Sidewalks | \$86,100 | This project was completed in summer 2016. |
| 2 | Sidewalk Program | Sidewalk repairs on E Stassney Ln from Palo Blanco Ln to S Pleasant Valley Rd | \$55,800 | This project was completed in October 2016. |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Turnstone Dr | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Village Square Dr | \$100,000 | This project was complete in summer 2017. |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and Mairo St | \$100,000 | This project was complete in January 2018. |
| 2 | Signals Program | New Traffic Signal at S 1st St and Prince Valiant Dr | \$4,693 | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 2 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and King Edward Pl | \$100,000 | This project was complete in spring 2018. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|----------------------|---|--------------------|---|
| 2 | Signals Program | New Traffic Signal at S 1st St and Great Britain Blvd | \$200,000 | Since the adoption of Quarter Cent projects in January 2016, the bid prices for traffic signals increased to \$200,000 each. This location meets engineering criteria, however, project construction is pending coordination with redevelopment occurring on the east side of S 1st St. |
| 2 | Quarter Cent Program | District 2 Remaining Balance | \$241,872 | Remaining balance amount for Quarter Cent projects in District 2. |
| District 2 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|--|--|-----------|---|
| 3 | Active Transportation | Protected Bicycle Lane on E Riverside Dr (IH-35 to Ben White Blvd) | \$400,000 | This project is being coordinated with the development of the Corridor Program Implementation Office for the 2016 Mobility Bond. Contingent on being selected as a project by the Corridor Program Implementation Office, Quarter Cent project funds would contribute to implementation costs. |
| 3 | Active Transportation | Pleasant Valley Rd at Lady Bird Lake Bridge Improvements | \$216,073 | Support the design and construction of near-term improvements or design for a new bicycle pedestrian bridge near Pleasant Valley Rd Bridge crossing Lady Bird Lake from E Cesar Chavez St to S Lakeshore Blvd. Potential near-term improvements to be determined through a public process may include but is not limited to changes to pavement markings, construction of wider shared use path, modification of hand rails and vehicle crash barriers. |
| 3 | Arterial Street Geometric Improvements | Intersection Improvements at Montopolis Dr and E Oltorf St | \$150,000 | The Quarter Cent intersection improvements will be constructed as part of AWU's Reclaimed Waterline project, therefore, anticipated at the end of 2018. |
| 3 | Local Area Traffic Management | Local Area Traffic Management on Ledesma Rd near Mason Ave | \$1,600 | This project was completed in October 2017. |
| 3 | Local Area Traffic Management | Local Area Traffic Management on Ledesma Rd at Springdale Rd | \$10,000 | Staff is consulting with the Pedestrian Safety team to determine feasibility of a pedestrian refuge island instead. If feasible, the project may require additional funds. |

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| District | Program | Project Name | Budget* | Description / Update |
|-----------------|-------------------------------|---|----------------|--|
| 3 | Local Area Traffic Management | Local Area Traffic Management on Sara Dr | \$25,000 | Construct traffic calming speed cushions/humps on Sara Dr. |
| 3 | Local Area Traffic Management | Local Area Traffic Management on W St Elmo Rd | \$5,502 | This project was completed in April 2017. |
| 3 | Sidewalk Program | 2500 - 2521 E 2nd St Sidewalks | \$48,720 | The north side of E 2nd St will be completed with this budget. |
| 3 | Sidewalk Program | 2600 - 2717 E 2nd St Sidewalks | \$57,480 | The north side of E 2nd St will be completed with this budget. |
| 3 | Sidewalk Program | 400 - 415 Normandy St Sidewalks | \$24,000 | This project was completed in spring 2018. |
| 3 | Sidewalk Program | 500 - 519 Normandy St Sidewalks | \$47,280 | This project was completed in spring 2018. |
| 3 | Sidewalk Program | Construct sidewalks on Richland St from Clarke St to Normandy St. | \$29,880 | This project was completed in spring 2018. |
| 3 | Sidewalk Program | Construct sidewalks on Richland St from Clarke St to Normandy St. | \$28,920 | This project was completed in spring 2018. |
| 3 | Sidewalk Program | 4400 - 4429 Garnett St Sidewalks | \$7,320 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 3 | Sidewalk Program | 4400 - 4429 Larcina Dr Sidewalks | \$7,884 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|------------------|---|-----------|---|
| 3 | Sidewalk Program | 5300 - 5436 S IH-35 Service Rd Sidewalks | \$1,475 | This pedestrian access is part of TxDOT scope, which is expected to reach completion by winter 2017/2018 (https://my35construction.org/stassney-lane-to-william-annon). |
| 3 | Sidewalk Program | 600 - 615 Philco Dr Sidewalks | \$30,720 | This project was complete in spring 2017. |
| 3 | Sidewalk Program | 700 - 706 Philco Dr Sidewalks | \$30,480 | This project was complete in spring 2017. |
| 3 | Sidewalk Program | 707 - 716 Philco Dr Sidewalks | \$18,240 | This project was complete in spring 2017. |
| 3 | Sidewalk Program | 801 - 818 Philco Dr Sidewalks | \$50,040 | This project was complete in spring 2017. |
| 3 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 3 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Montopolis Dr and Marigold Terr | \$100,000 | This project was completed in winter 2017. |
| 3 | Signals Program | New Traffic Signal at S 1st St and El Paso St | \$200,000 | Install new traffic signal at S 1st St and El Paso St. |
| 3 | Signals Program | New Traffic Signal at St Elmo Rd and James Casey St | \$4,693 | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |

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Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|-----------------|--|--------------------|--|
| 3 | Signals Program | New Traffic Signal at S Congress Ave and Ramble Ln | \$200,000 | Since the adoption of Quarter Cent projects in January 2016, the bid prices for traffic signals increased to \$200,000 each. If this location meets engineering criteria, approximately \$35,000 will be needed for this project, which will be made available from District 3's remaining funds. |
| 3 | Multiple | Bicycle and Pedestrian Safety Improvements at IH-35 and E 4 th St | \$200,000 | Design and construct signals or Pedestrian Hybrid Beacon (PHB) at the northbound and southbound frontage roads of IH-35 at E 4th St to facilitate safe bicycle and pedestrian crossings of IH-35 frontage roads. District 3 and District 9 have agreed to equally share the cost of this project. Each district will contribute \$200,000 for a total project cost of \$400,000. |
| District 3 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|--|--|-----------|---|
| 4 | Active Transportation | Protected Bicycle Lane on Denson Dr | \$130,000 | This project is to construct a protected bicycle lane in each direction on Denson while maintaining vehicle capacity at intersections with additional turn lanes. |
| 4 | Arterial Street Geometric Improvements | Intersection Improvements at E Rundberg Ln and N Creek Dr | \$200,000 | The scope of work includes adding a westbound left-turn lane on Rundberg Ln as it intersects with North Creek Dr, signal improvements, and reconstructing or replacing the median by a center turn lane to accommodate a left-turn. |
| 4 | Local Area Traffic Management | Local Area Traffic Management on Jamestown Dr | \$40,000 | This project was completed in July 2017. |
| 4 | Local Area Traffic Management | Local Area Traffic Management entering Georgian Acres Neighborhood | \$90,000 | Traffic calming improvements were completed on Georgian Dr, W Elliot St, and Beaver St. |
| 4 | Local Area Traffic Management | Local Area Traffic Management near future Showplace Lanes Park | \$50,000 | Traffic calming improvements were completed on Diamondback Trl and E Longspur Blvd. |
| 4 | Local Area Traffic Management | Local Area Traffic Management on N Creek Dr | \$30,000 | This project was completed in April 2018. |
| 4 | Multiple | Improvements on N Lamar Blvd between US Hwy 183 and Braker Ln | \$730,000 | This project is in coordination with both the 2012 N Lamar Blvd and Burnet Rd Corridor Improvements project and the 2016 Corridor Program. |

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Exhibit C - Approved Quarter Cent Project List

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|---------------------------------|---|--------------------|--|
| 4 | Multiple | Traffic and Safety Improvements on Berkman Dr | \$60,000 | This project is to construct improvements on Berkman Dr from E 51st St to US Hwy 290 E that will improve safety and mobility for vehicular and non-vehicular users of the roadway. |
| 4 | Neighborhood Partnering Program | North Austin Civic Association (NACA) Neighborhood Partnering Program Project | \$40,000 | A sidewalk on the north side of Fairfield Dr from Delaware Ct to Jamestown Dr was completed in September 2016. |
| 4 | Signals Program | New Pedestrian Hybrid Beacon (PHB) on Rutland Dr near the HEB Grocery Store | \$2,521 | Some expenditures were made determining the feasibility of the project. The PHB at this location was then constructed as a part of the Intersection Safety Improvement project at N Lamar Blvd and Rundberg Ln. |
| 4 | Signals Program | New Traffic Signal on N Lamar Blvd between Nelray Blvd and W Koenig Ln | \$100,000 | A traffic signal was recommended by an engineering study at this location in place of a Pedestrian Hybrid Beacon (PHB) which required a total budget of \$200,000. Council Members from District 4 and District 7 have agreed to equally share the cost of this project. |
| 4 | Sidewalk Program | Sidewalk Connections to Barrington Elementary School | \$294,520 | This project was completed in spring 2017. |
| 4 | Sidewalk Program | Sidewalk connections to Middle Fiskville Rd/Fairfield Dr/N Lamar Blvd | \$50,001 | Construction of sidewalks on Middle Fiskville Rd from E Rundberg Ln to Northcape Dr is complete. |
| 4 | Quarter Cent Program | District 4 Remaining Balance | \$82,958 | Remaining balance amount for Quarter Cent projects in District 4. |
| District 4 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|--|---|-----------|---|
| 5 | Active Transportation | Cycle Track on Jones Rd | \$235,213 | Construct new protected bicycle lane on Jones Rd from Pillow Rd to Manchaca Rd. An Interlocal Agreement (ILA) with the City of Sunset Valley has been executed to connect Jones Rd from West Gate Blvd to Pillow Rd / Sunset Valley Elementary. |
| 5 | Active Transportation | Cycle Track on Barton Hills Dr | \$126,197 | This project was completed in summer 2016. |
| 5 | Arterial Street Geometric Improvements | Intersection Improvements at Manchaca Rd at Stassney Ln | \$100,000 | This project was completed in April 2018. |
| 5 | Local Area Traffic Management | Local Area Traffic Management on Cohoba Dr | \$6,400 | This location will be re-evaluated to determine any speed mitigation solutions. |
| 5 | Local Area Traffic Management | Local Area Traffic Management on Curlew Dr | \$12,800 | This location will be re-evaluated to determine any speed mitigation solutions. |
| 5 | Local Area Traffic Management | Local Area Traffic Management on Frontier Trl | \$9,600 | This project was complete in April 2018. |
| 5 | Local Area Traffic Management | Local Area Traffic Management on La Casa Dr | \$3,200 | This project was complete in April 2018. |
| 5 | Local Area Traffic Management | Local Area Traffic Management on Monarch Dr | \$9,700 | This project was complete in October 2017. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|------------------|--|-----------|---|
| 5 | Multiple | Safety and Mobility Improvements on West Gate Blvd from W William Cannon Dr to Siskin Dr | \$428,000 | Add a traffic signal at West Gate Dr and Manassas Dr. Install 3 enhanced crosswalks on West Gate Blvd, and modify existing medians and construct new ADA-compliant curb ramps as needed. |
| 5 | Multiple | Safety and Mobility Improvements on Azie Morton Rd and Lund St | | Staff is to determine the feasibility of and produce a corresponding cost estimate for pedestrian crossing improvements at the intersection of Azie Morton Rd and Lund St (near the Barton Springs Pool south entrance). If there are enough District 5 remaining funds from the Safety and Mobility Improvements on West Gate Blvd for improvements at Azie Morton Rd and Lund St, then they will be used toward this project. If improvements are not feasible and/or if there are not enough District 5 remaining funds for the improvements, then this project will be removed from the Quarter Cent list. |
| 5 | Sidewalk Program | 2000 - 2309 Berkett Dr Sidewalks | \$56,260 | This project was completed in summer 2016. |
| 5 | Sidewalk Program | 9500 - 10250 David Moore Dr Sidewalks | \$227,520 | Sidewalks on David Moore Dr were constructed in summer 2018, in coordination with intersection improvements to enhance safety. |
| 5 | Sidewalk Program | Barton Hills Elementary School Sidewalks | \$122,014 | This project was completed in summer 2016. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|----------------------|--|--------------------|--|
| 5 | Sidewalk Program | Melridge Pl Sidewalks | \$43,512 | This project was complete in September 2017. |
| 5 | Sidewalk Program | Rose Hill Cir Sidewalks | \$9,715 | This project was complete in summer 2016. |
| 5 | Sidewalk Program | 10846 - 11016 S 1st St Sidewalks | \$7,595 | This project was completed by the Safe Routes to School Program in summer 2018. Some Quarter Cent funds were used for Preliminary Engineering. |
| 5 | Sidewalk Program | Del Curto Rd Sidewalks and/or Pedestrian Bridge | \$89,647 | The scope includes a pedestrian creek crossing and sidewalk north of Del Curto Park. |
| 5 | Signals Program | Accessible Pedestrian Signal at West Gate Blvd and Western Trails Blvd | \$5,788 | This project was completed in February 2016. |
| 5 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and Camperdown Elm Dr | \$100,000 | This project was completed in February 2018. |
| 5 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S Lamar Blvd and Dickson Dr | \$100,000 | This project was completed in spring 2018. |
| 5 | Signals Program | New Traffic Signal at West Gate Blvd and Davis Ln | \$200,000 | This project was complete in May 2018. |
| 5 | Quarter Cent Program | District 5 Remaining Balance | \$6,839 | Remaining balance amount for Quarter Cent projects in District 5. |
| District 5 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|---|--|--------------------|---|
| 6 | Arterial Streets Geometric Improvements | Intersection Improvements at Anderson Mill Rd and US Hwy 183 | \$20,178 | Intersection improvements at this location were achieved by restriping and modifying the existing median using a portion of the Quarter Cent funds. |
| 6 | Arterial Streets Geometric Improvements | Intersection Improvements at Anderson Mill Rd and Olson Dr/Millwright Pkwy | \$5,000 | This project removed traffic signal split-phasing at the intersection, and was completed in 2016. |
| 6 | Local Area Traffic Management | Local Area Traffic Management on Cedar Crest Dr and Clearrock Dr | \$8,400 | One median island and two asphalt speed cushions is recommended. |
| 6 | Sidewalk Program | Sidewalks and Pedestrian Bridge on McNeil Dr | \$141,000 | This project will construct sidewalks on McNeil Dr between Los Indios Trl and Oakmont St adjacent to Gateway Church Austin. |
| 6 | Signals Program | New Traffic Signal at Avery Ranch Blvd and Pearson Ranch Rd | \$155,000 | Construct a traffic signal at Avery Ranch Blvd and Pearson Ranch Rd. District 6 and Williamson County have agreed to equally share the cost of this project. Each participant will contribute \$155,000 towards this project. |
| 6 | Signals Program | New Traffic Signal at Anderson Mill Rd and Swan Dr | \$4,693 | This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 6 | Quarter Cent Program | District 6 Remaining Balance | \$1,565,729 | Remaining balance amount for Quarter Cent projects in District 6. |
| District 6 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|--|-----------|---|
| 7 | Active Transportation | Cycle Track on Justin Ln/Pegram Ave | \$366,811 | The cycle track from N Lamar Blvd to Burnet Rd was constructed as a part of the Justin Ln street reconstruction project completed in June of 2018. Preliminary engineering is currently underway for the remaining scope of this project (Burnet Rd to Ardath St) |
| 7 | Active Transportation | Romeria Dr Quiet Street from Arroyo Seco to N Lamar Blvd | \$66,500 | Construct traffic calming and bicycle wayfinding on Romeria Dr from Arroyo Seco to N Lamar Blvd. |
| 7 | Active Transportation | Romeria Dr Quiet Street from Arroyo Seco to Laird Dr | \$33,500 | Construct traffic calming and bicycle wayfinding on Romeria Dr from Arroyo Seco to Laird Dr. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Brentwood St | \$12,800 | This location will be re-evaluated to determine any speed mitigation solutions. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Fairfield Dr | \$9,600 | This project was complete in April 2018. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Kromer St | \$12,800 | This location will be re-evaluated to determine any speed mitigation solutions. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Justin Ln | \$9,600 | This location will be re-evaluated to determine any speed mitigation solutions. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Primrose Ln | \$9,600 | This location will be re-evaluated to determine any speed mitigation solutions. |

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| District | Program | Project Name | Budget* | Description / Update |
|-----------------|-------------------------------|--|----------------|---|
| 7 | Local Area Traffic Management | Local Area Traffic Management on Scribe Dr | \$9,600 | This location will be re-evaluated to determine any speed mitigation solutions. |
| 7 | Local Area Traffic Management | Local Area Traffic Management on Shoalwood Ave | \$3,200 | This location will be re-evaluated to determine any speed mitigation solutions. |
| 7 | Sidewalk Program | 1400 - 1415 W 47th St Sidewalks | \$290 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 1500 - 1515 W 47th St Sidewalks | \$514 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 1200 - 1320 Brentwood St Sidewalks | \$61,680 | This project was completed in February 2018. |
| 7 | Sidewalk Program | 8200 - 8207 Daleview Dr Sidewalks | \$17,760 | This project was completed in fall 2016. |
| 7 | Sidewalk Program | 6900 - 6917 Grover Ave Sidewalks | \$37,320 | This project was completed in February 2018. |
| 7 | Sidewalk Program | 7000 - 7008 Grover Ave Sidewalks | \$24,960 | This project was completed in February 2018. |
| 7 | Sidewalk Program | 11300 - 11423 N Lamar Blvd Sidewalks | \$219,029 | This project was complete in conjunction with a grant-funded sidewalk project on N Lamar Blvd from US Hwy 183 to Scurry St. These funds were used for the sidewalks from Braker Ln to Scurry St, connecting existing bus stops to the Braker Ln intersection. |

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| District | Program | Project Name | Budget* | Description / Update |
|-----------------|------------------|---|----------------|--|
| 7 | Sidewalk Program | 5900 - 5913 Laird Dr Sidewalks | \$31,560 | This project was completed in summer 2018. |
| 7 | Sidewalk Program | 6000 - 6015 Laird Dr Sidewalks | \$33,840 | This project was completed in summer 2018. |
| 7 | Sidewalk Program | 6100 - 6115 Laird Dr Sidewalks | \$36,000 | This project was completed in summer 2018. |
| 7 | Sidewalk Program | 4700 - 4707 Ramsey Ave Sidewalks | \$419 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 4708 - 4812 Ramsey Ave Sidewalks | \$976 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 12241 - 12313 Running Bird Ln Sidewalks | \$93,840 | A field review of this site was conducted, and additional funds are needed to complete the scope of work. |
| 7 | Sidewalk Program | 12314 - 12411 Running Bird Ln Sidewalks | \$31,200 | A field review of this site was conducted, and additional funds are needed to complete the scope of work. |
| 7 | Sidewalk Program | 4600 - 4625 Shoalwood Ave Sidewalks | \$936 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 4700 - 4816 Shoalwood Ave Sidewalks | \$1,368 | This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 7 | Sidewalk Program | 1100 - 1117 W St Johns Ave Sidewalks | \$11,280 | This project was completed in December 2017. |
| 7 | Sidewalk Program | 3800 - 3916 Tattershall Ln Sidewalks | \$9,120 | This project was completed in September 2016. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-----------------|--|-----------|---|
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Anderson Ln and Hardy Dr | \$100,000 | This project was completed in spring 2018. |
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Burnet Rd and W 47th St | \$100,000 | This project was completed in spring 2018. |
| 7 | Signals Program | New Traffic Signal at N Lamar Blvd, near Houston St | \$100,000 | A traffic signal was recommended by an engineering study at this location in place of a Pedestrian Hybrid Beacon (PHB) which required a total budget of \$200,000. Council Members from District 4 and District 7 have agreed to equally share the cost of this project. |
| 7 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at W 45th St at Sinclair Ave | \$100,000 | Construct Pedestrian Hybrid Beacon (PHB) at W 45th St at Sinclair Ave. |
| 7 | Signals Program | New Traffic Signal at N Lamar Blvd and Banyon St | \$200,000 | Staff will conduct a warrant study to determine if a new signal is warranted, and, if warranted will construct a new traffic signal at N Lamar Blvd and Banyon St. If the signal is not warranted, this project will be removed from the Quarter Cent List. Funding for this project may be cost shared between Districts 4 and 7; amounts of participation to be determined. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|----------------------|---|--------------------|--|
| 7 | Multiple | Gault St/Wooten Dr Pedestrian Safety Improvements | | Staff is to determine the feasibility of and produce a corresponding cost estimate for pedestrian safety improvements along Gault St and Wooten Dr. If improvements are not feasible and/or if there are not enough District 7 remaining funds for the improvements, then this project will be removed from the Quarter Cent list. |
| 7 | Quarter Cent Program | District 7 Remaining Balance | \$149,204 | Remaining balance amount for Quarter Cent projects in District 7. |
| District 7 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|---|--|-----------|--|
| 8 | Advanced Transportation Management System | Implementation of Adaptive Signal Control | \$127,694 | Adaptive signal control was implemented along Loop 360. |
| 8 | Arterial Streets Geometric Improvements | Intersection Improvements at Convict Hill Dr and Escarpment Blvd | \$33,761 | This project was completed in spring 2017. |
| 8 | Capital Metro | Partner with CapMetro to increase bus service in District 8 | \$475,084 | The budget reflects the City's cost share of the purchase of one bus. |
| 8 | Sidewalk Program | 4306 - 4412 Alexandria Dr Sidewalks | \$14,829 | This project was completed in May 2016. |
| 8 | Sidewalk Program | 7501 - 7899 Latta Dr Sidewalks | \$147,313 | This project was completed in spring 2016. |
| 8 | Sidewalk Program | 5800 - 5817 Westcreek Dr Sidewalks | \$49,302 | This project was completed in August 2016. |
| 8 | Sidewalk Program | 7010-8220 SH 71 W Sidewalks | \$7,645 | This project cancelled by the Council Member due to the anticipated TxDOT project on Oak Hill Pkwy and associated shared use path on West SH 71. |
| 8 | Sidewalk Program | 5445 - 5635 US Hwy 290 W Sidewalks | \$253,440 | This project was completed in spring 2017. |
| 8 | Sidewalk Program | Brodie Ln Sidewalks | \$150,000 | Construct sidewalk on Brodie Ln from Yandall Dr to Gatling Gun Ln. |
| 8 | Sidewalk Program | Latta Dr Sidewalks | \$268,626 | Construct sidewalk on Latta Dr from northbound MoPac Expressway to Nairn Dr. |

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| District | Program | Project Name | Budget* | Description / Update |
|-------------------------|-----------------|---|--------------------|--|
| 8 | Signals Program | New Pedestrian Hybrid Beacon (PHB) near Cedar Creek Elementary School | \$100,000 | The Pedestrian Hybrid Beacon (PHB) has been constructed. Staff is finalizing the Interlocal Agreement (ILA) for cost-sharing opportunities with Eanes Independent School District for the constructed PHB. |
| 8 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Davis Ln and Latta Dr | \$72,306 | After coordinating with the Council Member in fall 2016, the PHB at Davis Ln and Latta Dr was constructed with a portion of the District 8 Adaptive Signal Control project funding. |
| 8 | Signals Program | New Traffic Signal at Davis Ln and Copano Dr | \$200,000 | After coordinating with the Council Member in summer 2017, it was decided that a traffic signal at Davis Ln and Copano Dr will be constructed with a portion of the funding from the District 8 Adaptive Signal Control project. |
| District 8 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-----------------------|------------------------------------|-----------|--|
| 9 | Active Transportation | Bicycle Lanes on Duval St | \$32,607 | Construct new bike lanes on Duval St from E 51st St to E 53rd St. |
| 9 | Sidewalk Program | 1600 - 1715 S 6th St Sidewalks | \$69,000 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 1800 - 1817 S 6th St Sidewalks | \$38,880 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 1900 - 1915 S 6th St Sidewalks | \$32,640 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 2000 - 2015 S 6th St Sidewalks | \$33,240 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 1600 - 1643 W 12th St Sidewalks | \$7,536 | This project is not constructible because of conflicts with steep slopes, heritage trees, and limited right-of-way. Some funds were spent determining the feasibility of this project. |
| 9 | Sidewalk Program | 600 - 615 E 51st St Sidewalks | \$1,248 | This project was cancelled because there are existing sidewalks on both sides of the street. |
| 9 | Sidewalk Program | 4600 - 5098 Airport Blvd Sidewalks | \$352,244 | This project was put on hold because the location will be part of the 2016 Mobility Bond Corridor Study on Airport Blvd. |
| 9 | Sidewalk Program | 800 - 818 W Annie St Sidewalks | \$43,560 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 813 - 900 W Annie St Sidewalks | \$8,040 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 901 - 906 W Annie St Sidewalks | \$19,320 | This project was completed in summer 2018. |

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| District | Program | Project Name | Budget* | Description / Update |
|-----------------|------------------|--|----------------|---|
| 9 | Sidewalk Program | 907 - 922 W Annie St Sidewalks | \$33,120 | This project was completed in summer 2018. |
| 9 | Sidewalk Program | 1700 - 1717 Briar St Sidewalks | \$55,920 | This project was completed in summer 2017. |
| 9 | Sidewalk Program | 4700 - 4817 Caswell Ave Sidewalks | \$125,000 | This project was completed in spring 2018. |
| 9 | Sidewalk Program | 3500 - 3714 Clarkson Ave Sidewalks | \$116,400 | This project was completed in February 2017. |
| 9 | Sidewalk Program | 3200 - 3217 Lafayette Ave Sidewalks | \$51,948 | This project was completed in fall 2017. |
| 9 | Sidewalk Program | 3300 - 3312 Lafayette Ave Sidewalks | \$50,868 | This project was completed in fall 2017. |
| 9 | Sidewalk Program | 3400 - 3413 Lafayette Ave Sidewalks | \$31,860 | This project was completed in fall 2017. |
| 9 | Sidewalk Program | 3500 - 3515 Lafayette Ave Sidewalks | \$45,576 | This project was completed in fall 2017. |
| 9 | Sidewalk Program | 3700 - 3711 Lafayette Ave Sidewalks | \$36,396 | This project was completed in fall 2017. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon at E 38th 1/2 St and Lafayette Ave | \$100,000 | This project was completed in summer 2018. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) on E Oltorf St, near Travis High School | \$4,693 | This project was cancelled due to field constraints not meeting spacing requirements of 300 feet. Some funds were spent conducting the feasibility study for this location. |

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| District | Program | Project Name | Budget* | Description / Update |
|---------------------------|-----------------|--|--------------------|--|
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at S 1st St and W Monroe St | \$100,000 | Staff has coordinated with the developer on the southwest corner of the intersection to ensure the signal design and site did not conflict. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at E Riverside Dr and Alameda Dr | \$100,000 | This project was constructed in summer 2018. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at 515 S Congress Ave | \$9,904 | Staff did not recommend this project due to concerns that ADA compliance cannot be met and it is in close proximity to Riverside Dr. Consequently, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St | \$100,000 | Construct Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St. |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Red River St and Harris Ave | \$100,000 | Construct Pedestrian Hybrid Beacon (PHB) at Red River Rd and Harris Ave near Lee Elementary School |
| 9 | Multiple | Bicycle and Pedestrian Safety Improvements at IH-35 and E 4 th St | \$200,000 | Design and construct signals or Pedestrian Hybrid Beacon (PHB) at the northbound and southbound frontage roads of IH-35 at E 4th St to facilitate safe bicycle and pedestrian crossings of IH-35 frontage roads. District 3 and District 9 have agreed to equally share the cost of this project. Each district will contribute \$200,000 for a total project cost of \$400,000. |
| District 9 Balance | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|-----------------|---|---|----------------|---|
| 10 | Advanced Transportation Management System | Implementation of Adaptive Signal Control | \$726,100 | Adaptive Signal Control was installed along Far West Blvd, RM 2222, Exposition Blvd, Lake Austin Blvd and Spicewood Springs Rd. Staff is monitoring traffic patterns to determine what additional equipment and/or configuration is needed. |
| 10 | Local Area Traffic Management | Local Area Traffic Management on Amberly Pl | \$3,200 | This location is scheduled for construction and expected to be completed by April 2019. |
| 10 | Local Area Traffic Management | Local Area Traffic Management on Burney Dr | \$6,400 | This location is scheduled for construction and expected to be completed by April 2019. |
| 10 | Local Area Traffic Management | Local Area Traffic Management on Painted Valley Dr | \$12,800 | This location is scheduled for construction and expected to be completed by April 2019. |
| 10 | Local Area Traffic Management | Local Area Traffic Management on Woolridge Dr | \$22,700 | Due to short length of street, staff does not recommend construction of traffic calming devices at this location. Staff will be contacting the neighborhood association to discuss alternate speed mitigation mechanisms. |
| 10 | Safe Routes to School Program | Safety and Mobility Improvements near Casis Elementary School | \$200,000 | Preliminary coordination and concept development has occurred with both the Casis Campus Advisory Committee and PWD Safe Routes to School Program. |
| 10 | Safe Routes to School Program | Safety and Mobility Improvements near Hill Elementary School | \$200,000 | This funding is to be used first towards pedestrian improvements on Tallwood Dr and Hyridge Dr. If funds remain, they are to be used for other improvements around Hill Elementary School. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------|-------------------------------|--|-----------|---|
| 10 | Safe Routes to School Program | Safety and Mobility Improvements near O. Henry Middle School | \$100,000 | The Safe Routes to School Program is to identify projects near O. Henry Middle School that could be leveraged with Quarter Cent funds allocated here. |
| 10 | Safe Routes to School Program | Pedestrian Crossing Improvements near Highland Park Elementary | \$22,000 | Pedestrian crossing improvements near Highland Park Elementary to include curb ramps and high visibility crosswalks at Fairview Dr and Hancock Dr. |
| 10 | Sidewalk Program | 3750-4033 Hyridge Dr Sidewalks | \$31,356 | Due to various constructability issues - retaining walls, curb bump outs, hills, etc, the cost estimate far exceeded the original budget. A shared-use path is proposed for this location instead. For the reasons above, this project is cancelled so location may be re-evaluated. Some funds were spent on determining the feasibility of the project. |
| 10 | Sidewalk Program | 7700 - 7704 Blue Lilly Dr Sidewalks | \$3,360 | This project was not recommended by staff because sidewalks exist on the other side of the street, and if this project were to move forward, it would both remove private landscaping and street parking for three homes and require drainage improvements. Some funds were spent determining the feasibility of the project. |
| 10 | Sidewalk Program | 10403 - 10501 D-K Ranch Rd Sidewalks | \$52,220 | This project was completed in summer 2016. |

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| District | Program | Project Name | Budget* | Description / Update |
|--------------------------|----------------------|---|--------------------|--|
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr | \$4,693 | This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria. |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Far West Blvd and Northledge Dr | \$100,000 | This project was completed in summer 2017. |
| 10 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Spicewood Springs Rd and Texas Plume Rd | \$100,000 | A Pedestrian Hybrid Beacon (PHB) was completed for \$100,000, but a traffic signal may be warranted in the near future. Staff will collect traffic count data and conduct a study to determine if a traffic signal is warranted for an additional \$100,000. |
| 10 | Traffic Engineering | 3-way Stop Sign at Wildridge Dr and Westover Club Dr | \$600 | The signs were installed in winter 2016. |
| 10 | Traffic Engineering | 3-way Stop Sign at Mountain Ridge Dr and Hyridge Dr | \$600 | The signs were installed in winter 2016. |
| 10 | Quarter Cent Program | District 10 Remaining Balance | \$309,278 | Remaining balance amount for Quarter Cent projects in District 10. |
| District 10 Total | | | \$1,900,000 | |

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| District | Program | Project Name | Budget* | Description / Update |
|-----------------|---|---|----------------|---|
| Mayor | Active Transportation | Pleasant Valley Rd Preliminary Study and Near-Term Improvements | \$750,000 | Preliminary study and improvements for non-vehicular mobility on Pleasant Valley Rd as it crosses Lady Bird Lake. |
| Mayor | Advanced Transportation Management System | Signal Communications Equipment on Critical Arterials | \$190,000 | Final cost of signal communications equipment on critical arterials will be completed under budget at approximately \$190,000. |
| Mayor | Advanced Transportation Management System | Traffic Cameras on Critical Arterials | \$400,000 | Final cost of traffic cameras on critical arterials will be completed under budget at approximately \$400,000 due to a price drop in the unit cost of cameras. |
| Mayor | Signals Program | Battery Backups On Critical Arterials | \$110,000 | Install battery backups to signals at critical arterials throughout the city. |
| Mayor | Transportation Demand Management Program | Smart Trips Austin | \$300,000 | Continue the Smart Trips Program that takes a comprehensive, household-focused approach to reduce drive-alone trips. The program incorporates an innovative and highly effective individualized marketing methodology targeted to residents who want to learn more about all of their transportation options. |

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| District | Program | Project Name | Budget* | Description / Update |
|----------------------|--------------------------|---------------------------------|--------------------|--|
| Mayor | Urban Trails | Upper Boggy Creek Trail Phase 1 | \$800,000 | Construct an urban trail along Boggy Creek from E 12th St to E Martin Luther King Jr Blvd. This project connects an existing urban trail south of E 12th St to the MLK Jr Train Station. |
| Mayor | Streetscape Improvements | E 51st Street Improvements | \$250,000 | These funds are to leverage an existing project on E 51st St, adjacent to the Mueller Development from IH-35 to Berkman Dr. This project includes Complete Street improvements to enhance mobility and safety in the corridor. |
| Mayor's Total | | | \$2,800,000 | |

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