



AUSTIN PUBLIC HEALTH

Economic Prosperity Commission

Wednesday, May 15, 2019

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Director



Austin Public Health

Core Purpose:

Promote community-wide wellness, preparedness, and self-sufficiency

Prevent illness, injury, and disease

Protect the community from

- Infectious diseases,
- Environmental hazards and
- Epidemics

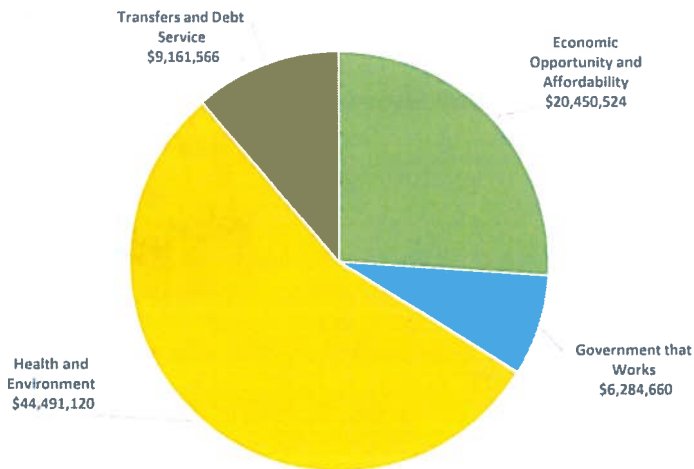


FY 19 Budget Overview

- Total Budget of \$115 million
 - General Fund Budget of \$80.4M
 - Grants Budget of \$34.6 M

- FTEs
 - 285.5 general fund
 - 243 grant funded

Budget Breakdown by Strategic Priority



Austin Public Health Structure

- **Administration:** Accounting, Budget and Analysis, Communications, Information Systems, Human Resources, Records Management, Facilities, Public Information and 1115.
- **Community Services:** Neighborhood Services, Family Health, Day Labor and WIC
- **Disease Prevention and Health Promotion:** Chronic Disease, Injury Prevention, Communicable Disease and Immunizations
- **Environmental Health Services:** Inspection Services, Environmental Rodent Control, One Stop Shop

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Austin Public Health Structure

- **Epidemiology and Public Health Preparedness:** Epidemiology and Disease Surveillance, Public Health Preparedness and Vital Records
- **Health Equity and Community Engagement:** Contract Management, Social Service Policy, Planning and Evaluation, HIV Resources Administration and Health Equity
- **Office of Medical Director:** Work with the Assistant Directors of each Unit to make sure all policies and procedures and standing delegation orders are medically sound.
- **Office of Director:** Accreditation and Internal Auditor

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Questions

For follow up:

Contact:

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