

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Management Services -

FUND:

SUBJECT: Approve an ordinance amending the Fiscal Year 2018-2019 Management Services Operating Revenue Fund (Ordinance No. 20180911-001) to accept and appropriate up to \$400,900 in grant funds from the Robert Wood Johnson Foundation for Pioneering Ideas in Technology, Infrastructure, and Health.

CURRENT YEAR IMPACT:

	2018-19 Approved	This Action
Robert Wood Johnson Foundation Grant		
Grant Period: 06/15/2019 -06/14/2020	0	400,900
Total	<u>0</u>	<u>400,900</u>
FTEs	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	<u>400,900</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>400,900</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: In May 2019 the Robert Wood Johnson Foundation chose the City of Chicago to receive one of 11 Pioneering Ideas in Technology, Infrastructure, and Health Grants out of 297 applicants. The grant will fund the prototyping and testing of a digital identity platform that will enable people experiencing homelessness to more efficiently navigate eligibility for social services, with the intention of improving their housing outcomes. This project is based on the foundational work completed under the Bloomberg Mayor's Office of Innovation in 2018. The City's Office of Innovation will manage the project. The General Fund will not be required to provide additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Innovation Office's continuing funding will be evaluated and may be denied.

6/6/19
Innovation Office
Special Revenue

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2018-19
Amended
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400,900
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FY 2023
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City of Austin to
The grant will func
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ir health and
rs Challenge Grant
contribute
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