

CITY OF AUSTIN
ACTION PLAN 2019-2020 - ALL FUNDING SOURCES
Draft - May 16, 2019

Program / Activity	Funding Source	FY 2019-20 Plan	
		New Funding	Services
SPECIAL NEEDS ASSISTANCE			
<u>Child Care Services</u>	CDBG	474,561	179
<u>Senior Services</u>	CDBG	122,691	155
<u>Mental Health Services</u>	CDBG	186,507	159
<i>Subtotal, Public Services</i>		783,759	493
<u>Housing Opportunities for Persons with AIDS</u>	HOPWA HOPWA HOPWA		
AIDS Services of Austin		1,156,903	249
Project Transitions		453,035	97
HOPWA - Adm		49,791	
<i>Subtotal, Housing Opportunities for Persons with AIDS</i>		1,659,729	346
Subtotal, Special Needs Assistance		2,443,488	839
HOMELESS ASSISTANCE			
<u>Tenant-Based Rental Assistance - Homeless Assistance</u>	HOME	626,954	68
<u>Tenant-Based Rental Assistance</u>	HOME	547,000	68
<u>Public Facilities</u>	CDBG	1,804,669	1
Low Barrier Permanent Supportive Housing Program	DDDB	300,000	24
<u>HEARTH Emergency Solutions Grant</u>	HESG HESG HESG HESG		
Shelter Operation and Maintenance		313,922	1,200
HMIS		30,000	
Rapid Rehousing Programs		279,058	118
ESG - Adm		47,000	
<i>Subtotal, HEARTH Emergency Solutions Grant</i>		669,980	1,318
Subtotal, Homeless Assistance		3,948,603	1,479
RENTER ASSISTANCE			
Architectural Barrier Program - Rental	CDBG	185,000	7

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<u>Tenants' Rights Assistance</u>	CDBG	284,202	527
Subtotal, Renters Assistance		469,202	534
HOMEBUYER ASSISTANCE			
<u>Homebuyer Counseling Program</u>	GF	200,000	200
<u>Down Payment Assistance</u>	HOME HOME - PI	949,750 400,000	25
<i>Subtotal, Down Payment Assistance</i>		1,349,750	25
Subtotal, Homebuyer Assistance		1,549,750	225
HOMEOWNER ASSISTANCE			
<u>Architectural Barrier Removal - Owner</u>	CDBG	1,510,000	80
<u>Minor Home Repair</u>	CDBG	900,000	200
<u>Homeowner Rehabilitation Loan Program</u>	HOME - PI CDBG CDBG - RL	200,000 600,000 40,000	9
<i>Subtotal, Homeowner Rehab</i>		840,000	9
<u>GO Repair! Program</u>	GO Bonds	5,000,000	208
Subtotal, Homeowner Assistance		8,250,000	497
HOUSING DEVELOPMENT ASSISTANCE			
<u>Rental Housing Development Assistance</u>	CDBG HOME HOME - PI HOME (CHDO) GO Bonds HPD UNO	- - 218,182 227,371 18,000,000 1,663,256 50,000	19 14 5 100 138
<i>Subtotal, Rental Housing Dev Assist</i>		20,158,809	138

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<u>Ownership Housing Development Assistance</u>	CDBG	-	6
	CDBG - RL	55,000	
	HOME	-	8
	GO Bonds	6,000,000	
	HOME (CHDO)	227,370	2
<i>Subtotal, Ownership Housing Dev Assistance</i>		6,282,370	16
<u>AHFC Acquisition and Development</u>	GO Bonds	30,000,000	5
Subtotal, Housing Developer Assistance		56,441,179	159
OTHER COMMUNITY DEVELOPMENT ASSISTANCE			
<u>CHDO Operating Expenses Grants</u>	HOME (CO)	150,000	2
<u>Community Development Bank</u>	CDBG	150,000	6
<u>Small Business Loan Program</u>	CDBG - PI	50,000	
<u>Neighborhood Commercial Management</u>	CDBG - RL	40,000	
<u>Family Business Loan Program</u>	Section 108	1,000,000	33
Subtotal, Other Community Development Assistance		1,390,000	41
DEBT SERVICE			
<u>Neighborhood Commercial Mgmt., Debt Service</u>	Section 108 - PI	300,000	
ADMINISTRATION			
	CDBG	1,554,407	-
	CDBG - PI	10,000	-
	HOME	303,161	-
	HOME - PI	81,818	-
	GF	7,858,024	-
Subtotal, Administration		9,807,410	-
TOTAL Programs, Debt Service, and Admin Cost		84,599,632	3,774