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SMALL MINORITY BUSINESS RESOURCES DEPARTMENT ACTIVE THIRD PARTY - September 2016

VISA inc and VISA U.S.A.		Trammell Crow								Apple Corporation	Constructive Ventures, Aspen Heights & CIM Group		Developer	
Global IT Center		Green Water Block 188 Misc	Green Water Block 188	Green Water Block 188	Greenwater Block 185	Green Water Treatment Plant Block 23	Green Water Treatment Plant Block 23	Green Water Treatment Plant Block 1	Green Water Treatment Plant Block 1 - Misc	Operating Center - Riata Vista Phase 1 & 2	The Independent @ 3rd & West (formally Austin Energy Block 24)	The Independent @ 3rd & West (formally Austin Energy Block 24)	Project Name	
Gensler		Rone Engineering	Austin Commercial	Handel Architects/The KOR Group	Pending	The Beck Group	Gensier	Balfour Beatty	Balfour Beatty	Cadence McShane	Balfour Beatty	Rhode Partners	Consultant/ Contractor	
Professional Service Phase 4	Professional Service Phase 2	Construction	Construction	Design	Design	Construction (Block 23)	Professional (Block 23)	Construction (Block 1)	Construction (Block 1 - Misc)	Construction	Construction	Professional Service	Project Type/ Phase	
С	C	С	n	n	C	n	C	С	n	C	70	70	Goal Type: C=Contract or P=Project Specific	
1.18%	1.18%	2.70%	2.70%	2.90%	2.90%	2.70%	2.90%	2.70%	2.70%	1.70%	2.70%	2.90%	A	
1.91%	1.91%	9.70%	9.70%	9.00%	9,00%	9.70%	9.00%	9.70%	9.70%	9.70%	9.70%	9.00%	Т	PROJECT GOALS
3,55%	3.55%	2.30%	2.30%	4,90%	4.90%	2.30%	4.90%	2.30%	2.30%	2.30%	2.30%	4.90%	ANA	GOALS
4.74%	4.74%	13.80%	13.80%	15.80%	15.80%	13.80%	15.80%	13.80%	13.80%	13.80%	13.80%	15,80%	WBE	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	2.73%	0.93%	0.34%	1.78%	A	
29,92%	29.08%	0.00%	0.00%	1.92%	0.00%	0.84%	0.00%	2.83%	14.48%	4.61%	0.86%	9.94%	Н	CURRENT PARTICIPATION (Goals Met to Date)
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	1.62%	0.00%	11.25%	ANA	RENT PARTICIPATION (Goals Met to Date)
0.00%	0.00%	0.00%	0.00%	6.57%	0.00%	2.55%	19:07%	0.62%	0.00%	6.82%	0.72%	5.75%	WBE	N
\$180,200.00	\$200,489.00	\$211,978.00	\$0.00	\$1,830,606.00	\$0.00	\$107,826,188.00	\$531,265.00	\$107,076,923.48	\$328,870.00	\$360,528,639.00	\$144,257,323.00	\$5,478,869.00	Contract Amount	
\$177,226.70	\$190,799.00	\$0.00	\$0.00	\$932,617.50	\$0.00	\$60,703,722.73	\$415,910.50	\$103,261,722.32	\$263,980.00	\$360,528,639.00	\$11,118,388.00	\$4,250,748.00	Expenditures to Date	
Brooke Brindle/ Aimee D. Janousek	Brooke Brindle/ Aimee D. Janousek	Bryan Embrey/ Mark Fowler							Srinath Pai Kasturi	Craig Land	Ryan Fetgatter	Contact Name		
Stella Richerson-Kinley	Stella Richerson-Kinley	Stella Richerson-Kinley							Jolene Cochran	Jolene Cochran	Jolene Cochran	SMBR Contact		
EDD	EDD		EDO							EDD	EDD	EDD	Sponsor Dept	
Design in progress	Design in progress	Construction pending	Construction pending	Design in progress	Design pending	Construction in progress	Design in progress	Construction in progress	Construction in progress	Construction Complete	Construction in progress	Design in progress	pt. Project Status	
98.35	95.17	0.00	0.00	50.95	0.00	56.30 .	78.29	96.44	80.27	100.00	7.71	77.58	% Expensed	
\$1,560,000.00	\$1,560,000.00	***************************************	Developer Agreement, Not applicable							\$8,600,000.00	ECC Master Developer Agreement		d Incentive Amount	
\$250 per job per year	\$250 per job per year		\$							100% Yrs 1-6, 80% Yrs 7-10, if only phase I completed; 100% Yrs 7-10 if phase II completed.	oper Agreement		: Amount	
12/31/2016	12/31/2016	тво	TBD	12/1/2017	TBD	2/8/2017	2/27/2017	9/30/2016	12/31/2016	8/31/2016	11/13/2018	12/1/2016	Completion Date	

NOTE: Based on August 2016 expenditure reports. Apple projects completed. This is the last time reported. As of today, Apple Inc. total design is 100% complete.

Apple Inc. total construction project is 100% complete.