



Recommendation for Action

File #: 19-2274, **Agenda Item #:** 37.

6/19/2019

Posting Language

Approve an ordinance authorizing acceptance of \$33,500 in additional grant funds from the Texas Department of Family and Protective Services and amending the Fiscal Year 2018-2019 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to appropriate \$33,500 for juvenile delinquency prevention services.

Lead Department

Austin Public Health

Fiscal Note

Funding in the amount of \$33,500 is available from the Texas Department of Family and Protective Services. A City match is not required. A fiscal note is attached.

Prior Council Action:

On September 11, 2018, Council approved Ordinance No. 20180911-001 adopting the Fiscal Year 2018-2019 Austin Public Health Department Operating Budget, which authorized \$449,957 in in grant appropriation for the 78744 Community Youth Development Grant.

For More Information:

Stephanie Hayden, Director, 972-5010; Donna Sundstrom, Assistant Director, Community Services Division, 972-5038; Lucy Thompson, Agenda Coordinator, 972-5045.

Additional Backup Information:

The Texas Department of Family and Protective Services, Prevention and Early Intervention Division, is allocating \$33,500 in additional funds for the 78744 Community Youth Development (CYD) Grant program to address juvenile delinquency prevention. CYD services will have a goal of providing early intervention or prevention of at-risk behavior that leads to child abuse or neglect, delinquency, running away, and truancy. Services focus on protective factors that are linked to the reduction of juvenile delinquency, including: (1) family bonding/communication, (2) school involvement, (3) individual self-esteem/efficacy, (4) positive peer association, and (5) community involvement.

The funding will be added as an amendment to the current contract that expires on August 31, 2019.

Performance Measures:

- Number of youth served in the CYD juvenile delinquency prevention programs.
- Percent of CYD juvenile delinquency prevention program youth not engaging in delinquent behavior.
- Percent of targeted areas youth who participate in CYD juvenile delinquency prevention programs.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.

