

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 6/20/19

CONTACT DEPARTMENT(S): Austin Transportation Department, Development Services Department, Austin Fire Department

FUND(S): Mobility Fund, Development Services Fund, General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Earth Day Festival, held on April 27, 2019 at Huston-Tillotson University.

CURRENT YEAR IMPACT:

Fees Waived:

\$686	Fire Permit fees
\$347.20	Sound Permit fees
\$208	Parking Permit fees
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\$1,241.20	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department, Development Services Department, and Austin Fire Department fees for this event are \$1,241.20. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alter, \$291.20; Council Member Ellis, \$250; Council Member Harper-Madison, \$250; Council Member Kitchen, \$250; and Council Member Renteria, \$200.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department, Development Services Fund, Development Services Department, and General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.