

OPERATING BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/20/19

CONTACT DEPARTMENT(S):

Austin Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Village at Western Oaks Homeowners Association July 4th Celebration at Dick Nichols District Park on July 4, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$170	Rental fees
\$170	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Parks and Recreation Department fees for this event are \$170. This item waives or reimburses all fees.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$170; Council Member Harper-Madison, \$0; Council Member Alter, \$0; and Council Member Kitchen, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.