

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/20/19

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the UMLAUF Garden Party, hosted by the UMLAUF Sculpture Garden & Museum on April 25, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$3,064	Food Permit Fees
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\$3,064	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health fees for this event are \$3,064. This item waives or reimburses \$2,482 in fees, leaving \$582 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$1,532; Mayor Adler, \$300; Council Member Pool, \$300; Council Member Ellis, \$250; and Council Member Harper-Madison, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Public Health. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.