



Recommendation for Action

File #: 19-1984, **Agenda Item #:** 58.

6/20/2019

Posting Language

Authorize an amendment to an existing contract with Airbus Helicopters Inc., to provide helicopter parts, for an increase in the amount of \$299,750, and a revised total contract amount not to exceed \$824,750.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Police Department.

Fiscal Note

Funding in the amount of \$299,750 is available in the Fiscal Year 2018-2019 Operating Budget of the Austin Police Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

November 9, 2017 - Council approved the original contract, item 33 on a 10-0 vote, with Council Member Troxclair abstaining.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Bridney Stewart, at 512-974-3127 or Bridney.Stewart@austintexas.gov <<mailto:Bridney.Stewart@austintexas.gov>>.

Additional Backup Information:

The proposed amendment to increase authorization on the contract will allow the Austin Police Department (APD) to purchase necessary replacement parts and tools required in the performance of a mandated inspection for the AS350 B3 helicopter. Airbus Helicopters Inc. is the only authorized North American source to supply all necessary parts for AS350 B3 aircrafts.

This aircraft is used to assist APD patrol officers with routine traffic operations, on ground foot pursuits, search warrants, and special events. The AS350 B3 helicopter is APD's only aircraft with the ability to aid the Austin Fire Department with water drops. Additionally, the AS350 B3 helicopter is available to respond to incidents 24

-hours a day.

The upcoming inspection is required to maintain compliance with the helicopter's original equipment manufacturer publications and Federal Aviation Administration regulations.

If the proposed amendment is not approved, the City will need to discontinue flying the AS350 B3 helicopter. Failure to have access to these parts to perform the inspection may result in the AS350 B3 helicopter being pulled out of service, impacting the department's ability to respond to public safety incidents.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	1 yr.	\$100,000		\$100,000
Contract Amendment		\$ 25,000		\$ 25,000
Extension Option 1	1 yr.	\$100,000		\$100,000
Proposed Amendment			\$299,750	\$299,750
Optional Extension 2	1 yr.	\$100,000		\$100,000
Optional Extension 3	1 yr.	\$100,000		\$100,000
Optional Extension 4	1 yr.	\$100,000		\$100,000
TOTALS	5 yrs.	\$525,000	\$299,750	\$824,750

Note: Contract Authorization amounts are based on the City's estimated annual usage